

New Amended Attachment

AUTHORIZED EMPLOYEE SANCTIONED STRENGTH EFFECTIVE DECEMBER 15, 2014			
	Total All Funding Sources		
DEPARTMENT/DIVISION	FT	PT	TOTAL
City Council			
20-01 City Council	38	0	38
Office of the City Auditor			
22-01 City Auditor	34	4	38
22-02 Income Tax	82	1	83
City Treasurer			
23-01 Treasurer	11	3	14
Office of the City Attorney			
24-01 City Attorney	150	47	197
24-04 Real Estate	14	2	16
Municipal Court-Judges			
25-01 Municipal Court Judges	230	14	244
Municipal Court-Clerk			
26-01 Municipal Court Clerk	184	2	186
Civil Service Commission			
27-01 Civil Service Commission	34	16	50
Dept of Public Safety			
30-01 Public Safety Administration	11	1	12
30-02 Support Services	48	6	54
30-03 Police - Civilian	380	13	393
30-03 Police - Uniformed	197	0	197
	2		
30-04 Fire - Civilian	43	4	47
30-04 Fire - Uniformed	158	0	158
	8		
Office of the Mayor			
40-01 Mayor's Office Administration	25	1	26
40-02 Community Relations	8	0	8
40-03 Equal Bus Oppor Comm	10	0	10
Dept of Education			
42-01 Education	5	0	5
Dept of Building and Zoning Svcs.			
43-01 Building and Zoning Svcs.	148	15	163
Dept of Development			
44-01 Development Administration	42	3	45
44-02 Economic Development	16	0	16
44-03 Code Enforcement	84	1	85
44-06 Planning	17	0	17
44-10 Housing	25	0	25
Dept of Finance and Management			
45-00 Director's Office	36	0	36

45-01 Financial Management	39	0	39
45-05 Fleet Management	128	2	130
45-07 Facilities Management	78	21	99
Dept of Human Resources			
46-01 Human Resources	38	7	45
Dept of Technology			
47-01 Technology Administration	18	1	19
47-02 Information Services	141	5	146
Columbus Public Health			
50-01 Health	399	143	542
Dept of Recreation and Parks			
51-01 Recreation & Parks	527	139	1920
		3	
51-03 Golf Operations	26	200	226
Dept of Public Service			
59-01 Public Service Administration	72	2	74
59-02 Refuse Collection	228	1	229
59-11 Infrastructure Mgmt	192	1	193
59-12 Design & Construction	124	50	174
59-13 Traffic Mgmt	158	2	160
Dept of Public Utilities			
60-00 Public Utilities Administration	112	10	122
60-05 Sewer & Drain	539	18	557
60-07 Power	104	11	115
60-09 Water	535	43	578
TOTAL	8,693	2,043	10,736