

EXHIBIT A - ESTIMATE OF LABOR HOURS GREEN INFRASTRUCTURE INSPECTION AND MAINTENANCE PROJECT
Contract Year 1, 2, 3

TASK NO.	ACTIVITY	LABOR HOURS								TOTAL
		PR	PP	FM	LB	PM	CL			
Request for Additional Services - Idlewild Drive Wetland Basins										
GREEN INFRASTRUCTURE INSPECTION AND MAINTENANCE PROJECT										
1	Inspection:									
1.2	GROUP B					30	10			40
2	Maintenance:									
2.2	Group B		96	96		96	6			294
3	Trimming, Cutting of Dead Growth, 1x during the year, between January 1-April 30:		12			12	2			26
4	Permits and Maintenance of Traffic:									
4.a	Permits									
4.b	Maintenance of vehicular and pedestrian traffic									
5	Inspection and Maintenance Schedule					6				
Total	First Contract Year 1		108	96		144	18			366
8	Second year if authorized to extend contract:									
1	Inspection:									
1.2	GROUP B					48	24			72
2	Maintenance:									
2.2	Group B		96	96		96	6			294
3	Trimming, Cutting of Dead Growth, 1x during the year, between January 1-April 30:		14			14	2			30
4	Permits and Maintenance of Traffic:									
4.a	Permits									
4.b	Maintenance of vehicular and pedestrian traffic									
5	Inspection and Maintenance Schedule						6			6
8	Second contract year totals:		110	96		158	38			402
9	Third year if authorized to extend contract:									
1	Inspection:									
1.2	GROUP B					48	24			72
2	Maintenance:									
2.2	Group B		96	96		96	6			294
3	Trimming, Cutting of Dead Growth, 1x during the year, between January 1-April 30:		15			15	2			32
4	Permits and Maintenance of Traffic:									
4.a	Permits									
4.b	Maintenance of vehicular and pedestrian traffic									
5	Inspection and Maintenance Schedule						6			6
9	Third contract year totals:		111	96		159	38			404
Grand Total	Contract years 1, 2 & 3		329	288		461	94			1172

PR = Principal

PP - Plant Professional

FM = Foreman

PM = Project Manager

CL = Clerical

EXHIBIT B - MAXIMUM HOURLY RATE SCHEDULE FOR GREEN INFRASTRUCTURE INSPECTION AND MAINTANENCE PROJECT
Contract Years 1 Thru 3

PROJECT TITLE: Green Infrastructure Inspection and Maintenance Project

Note: Labor prices have already been pre-determined by the contract

Company: Watershed Organic Lawn Care_____

Labor Categories	YEAR		
	2014	2015	2016
Principal (PR)	\$37.25	\$38.75	\$40.30
Plant Professional = (PP)	\$37.25	\$38.75	\$40.30
Foreman = (FM)	\$37.25	\$38.75	\$40.30
Laborer = (LB)	\$27.19	\$28.28	\$29.41
Project Manager = (PM)	\$37.25	\$38.75	\$40.30
Clerical = (CL)	\$29.80	\$31.00	\$32.42

EXHIBIT B.1 - TOTAL PROJECT COST

Request For Additional Services - American Addition Phase I Site

1. CITY: COLUMBUS, OHIO DEPT. OF PUBLIC UTILITIES		2. CIP NO.		3. VERSION:	
4. NAME OF CONTRACTOR: Watershed Organic Lawn Care		PROJECT TITLE: Green Infrastructure Inspection and Maintenance Project			
5. ADDRESS: 5332 Sharon Ave. Columbus OH 43214		6. TYPE OF CONTRACT: DIRECT HOURLY w/MULTIPLIER			
7. DIRECT LABOR (DL)	LABOR CATEGORY		EST. HRS. (from Exhibit B)	MAX HOURLY RATE	TOTALS
	PR			\$37.25	
	PP		108	\$37.25	\$4,023.00
	FM		96	\$37.25	\$3,576.00
	LB			\$27.19	
	PM		144	\$37.25	\$5,364.00
	CL		18	\$29.80	\$536.40
				DL TOTAL:	\$13,499.40
8. HOURLY COST MULTIPLIER HCM = (1+OR+NF) OR= (___10___ %) Overhead Rate NF= (___15___ %) Net Fee or profit				HCM TOTAL:	\$3,374.85
9. TOTAL LABOR COSTS				(Line 7 x Line 8)	\$16,874.25
10. OTHER DIRECT COSTS (ODC)				EST. COST	
a. Travel					
Transportation ___ 80 miles		\$0.56/mile	x 9 months		
Travel Subtotal:				\$403.20	
b. Equipment, materials, supplies (provide itemized breakdown of these costs on separate sheet) HH2600 Bush Hog					
E, M & S Subtotal:				\$255.00	
c. Subcontracts					
Subcontracts Subtotal:				\$	
d. Other (Specify categories)					
Fee for hauling and disposal of plant debris from Group B 6 times in August & September					
Other Subtotal:				\$570.00	
OTHER DIRECT COSTS (ODC) TOTAL:				\$1,228.20	
11. TOTAL COST (without Tasks 6, 8 and 9)(sum of line 9 + line 10)					\$18,102.45
12 Task 8 - Second Year, Extend Contract (Total from Exhibit B.2, If Authorized)					\$20,614.75
13 Task 9 - Third Year, Extend Contract (Total from Exhibit B.3, if Authorized)					\$21,588.45
16 CONTRACT GRAND TOTAL (sum of lines 11 thru 13)					\$60,305.65

EXHIBIT B.3 - COST SUMMARY TASK 9 IF AUTHORIZED
Request for Additional Services - Idlewild Drive Basin, 3rd Year Costs

1. CITY: COLUMBUS, OHIO DEPT. OF PUBLIC UTILITIES		2. CIP NO.		3. VERSION:	
4. NAME OF CONSULTANT: Watershed Organic Lawn Care		PROJECT TITLE: Green Infrastructure Inspection and Maintenance Project			
5. ADDRESS: 5332 Sharon Ave. Columbus OH 43214		6. TYPE OF CONTRACT: DIRECT HOURLY w/MULTIPLIER			
7. DIRECT LABOR (DL)	LABOR CATEGORY		EST. HRS. (from Exhibit B.1)	MAX HOURLY RATE	TOTALS
	PR			\$40.30	
	PP		111	\$40.30	\$4,473.30
	FM		96	\$40.30	\$3,868.80
	LB			\$29.41	
	PM		159	\$40.30	\$6,407.70
	CL		38	\$32.24	\$1,225.12
				DL TOTAL:	\$15,974.92
8. HOURLY COST MULTIPLIER HCM = (1+OR+NF) OR= (<u> 10 </u> %) Overhead Rate NF= (<u> 15 </u> %) Net Fee or profit				HCM TOTAL:	\$3,993.73
9. TOTAL LABOR COSTS				(Line 7 x Line 8)	\$19,968.65
10. OTHER DIRECT COSTS (ODC)				EST. COST	
a. Travel					
Transportation <u> 80 </u> miles		\$0.63/ mile	x 12 months		
Travel Subtotal:				\$604.80	
b. Equipment, materials, supplies (provide itemized breakdown of these costs on separate sheet) HH2600 Brush Hog					
E, M & S Subtotal:				\$295.00	
c. Subcontracts					
Subcontracts Subtotal:				\$	
d. Other (Specify categories)					
Fee for hauling and disposal of plant debris from Group B 6 tiems in August & Sept					
Other Subtotal:				\$720.00	
OTHER DIRECT COSTS (ODC) TOTAL:					\$1,619.80
11. TASK 8 TOTAL COST (sum of line 9 + line 10)					\$21,588.45