

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
0936-2023

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	G592104	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7765	N/A	SV003	N/A	N/A	N/A	N/A	N/A	57	\$ 3,973,221.31	Broad St at James Rd 110388
20	G592205	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7763	N/A	SV003	N/A	N/A	N/A	N/A	N/A	57	\$ 1,162,279.00	Broad St at James Rd DCZ05
30	P538005-100000	Land & Buildings & Structures & Thoroughfares	59	5913	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P538005	P538005.100000	57	\$ 691,890.94	Intersection - Broad St at James Rd
																\$ 5,827,391.25	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P538005-100000	Land & Buildings & Structures & Thoroughfares	59	5913	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P538005	P538005.100000	57	\$ 582,739.13	Intersection - Broad St at James Rd
																\$ 582,739.13	
																\$ 6,410,130.38 Total Spend	

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
0936-2023

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional	Project ID	Amount
1	59	5912	06	66220	7765	N/A	SV003	N/A	N/A	N/A	N/A	N/A	G592104	\$ 3,973,221.31
2	59	5912	06	66220	7763	N/A	SV003	N/A	N/A	N/A	N/A	N/A	G592205	\$ 1,162,279.00
													\$ 5,135,500.31	

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment

Template to Authorize Transfer [Between Projects or Subfinds WITHIN the Same Fund](#)

Ord Number
0936-2023

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P531034-100000	P530134	P531034.100000	\$ 1,199,630.07	Roadway - Sullivant Avenue - Hague to I70 (Voted Carryover)
														\$ 1,199,630.07	

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5913	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P538005-100000	P538005	P538005.100000	\$ 1,199,630.07	Intersection - Broad St at James Rd (Voted Carryover)
														\$ 1,199,630.07	