PAWP Wellfield Development, CIP 690580-100000, CT No. 2210, TSS #965

<u>Information to be included in all Legislation authorizing entering into a Contract:</u>

1. The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.

Name	C.C. No./Exp. Date	DAX#	City/State	Status
Arcadis U.S., Inc.	57-0373224 - 3/18/23	9409	Columbus, OH	MAJ
Eagon and Associates	31-1152778 - 12/16/23		Columbus, OH	MAJ
Coldwater	27-3377013 - 4/30/23		Columbus, OH	FBE
Moody Engineering, LLC	47-2705027 - 6/8/23		Columbus, OH	MBE

2. What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).

Requests for Proposals (RFP's) were opened on November 5^h 2021.

3. List the ranking and order of all bidders.

- 1. Arcadis U.S., Inc.
- 2. AECOM Technical Services, Inc.
- 3. Burns & McDonnell Engineering Company, Inc.

4. <u>Complete address, contact name, phone number, and e-mail address for the successful bidder only.</u>

Arcadis U.S., Inc.

100 E. Campus View Blvd., Suite 230, Columbus, OH 43235

Attn: Jim Hays, PE, Sr. VP, (614) 985-9204, Jim.Hays@arcadis.com

5. A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract. The planning area should also be listed as well as any street or neighborhood names.

The PAWP Wellfield Development project will design and construct improvements to develop a new wellfield and associated raw waterline based on recommendations from the PAWP Concept Plan Update project. This legislation will provide for Preliminary Design Services for the proposed collector well 112 (CW112).

Future contract modifications are anticipated to provide Detail Design Services and Engineering Services During Construction, as this is a multi-year project.

The Parsons Avenue Water Plant services multiple planning areas so this project is coded as "99" – Citywide".

6. A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.

Specify the total term of the engineering agreement (ex. 4 year term). <u>5 year term</u>.

Specify the estimated ending month and year of the agreement based on the total term. June 2027.

Phase 1: (Preliminary Design) begin March, 2022 and end September, 2022.

Phase 2: (Detailed Design) to begin September, 2022 and end December, 2023

Phase 3: (Engineering Services During Construction) are scheduled to start 2nd quarter 2024 and be completed 2nd quarter 2027

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

This project will partially offset future anticipated loss of existing wells and/or well capacity at the PAWP. Having an adequate supply of water is important for the City growth and economic development.

This work will occur within the city's property south of the plant and will not be accessible to the public, therefore, public meetings are not anticipated.

8. An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

The amount of the initial contract is \$1,534,500, including a 10% contingency amount that will be utilized to fund needed and approved changes in the work. No contract modifications are anticipated at this time; however, construction exigency might later compel modification of this contract, if unforeseen difficulties are encountered.

Cost summary:

Preliminary Design (Original Contract) \$ 1,534,500.00

Detailed Design (Future) \$ 1,200,000.00 (Estimate) Services During Construction (Future) \$ 700,000.00 (Estimate)

ESTIMATED CONTRACT TOTAL \$ 3.434.500.00 (Estimate)