

DOCUMENT A-1

2015 Equipment Needs Request

If you need assistance in filling out this form please contact your Budget Analyst.

OCA	OL3	Manager	Item Description	How Many	Est. Dollar Needed Per Item	=	Total Cost of Line Item	New or Replacement	If Replacement
									Asset or BT #
605089	6652	Ellinger	Sewer Combination Machine CNG	1	500,000.00	=	500,000.00	Replacement	21005
605089	6652		Sewer Combination Machine CNG	1	500,000.00	=	500,000.00	Replacement	21558
605089	6652		Telemonitoring Truck	1	300,000.00	=	300,000.00	Replacement	18732
605089	6652		John Deere 710 Backhoe	1	260,000.00	=	260,000.00	Replacement	16614
605089	6652		1 Ton Utility Extended Cab	1	45,000.00	=	45,000.00	Replacement	23289
605089	6652		Truck, Flatbed Construction Medium Duty CNG	1	86,000.00	=	86,000.00	Replacement	23291
605089	6652		1 Ton Utility Extended Cab Move 23214 JP	1	45,000.00	=	45,000.00	Replacement	21687
605089	6652		Truck, Flatbed Construction Medium Duty CNG	1	86,000.00	=	86,000.00	Replacement	21503
605089	6652		1 Ton Utility Extended Cab Move 23215 JP	1	45,000.00	=	45,000.00	Replacement	21685
605089	6652		Truck, Flatbed Construction Medium Duty CNG	1	86,000.00	=	86,000.00	Replacement	21104
605089	6652		3/4 Pickup with Plow and Spreader	1	45,000.00	=	45,000.00	Replacement	18254
605089	6652		Truck, 1 Ton Dump w/Plow CNG Move 21760 JP	1	30,000.00	=	30,000.00	Replacement	21758
605089	6652		Truck, Single Axle CNG W/Plow CNG	1	68,000.00	=	68,000.00	Replacement	14220
605089	6652		Truck Dump Tandem Axle CNG	1	220,000.00	=	220,000.00	Replacement	18791
605089	6652		Extended Transit Connect Van, Move 24232 JP	1	26,000.00		26,000.00	Replacement	18249
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ATTACHMENT A-1

2015 Equipment Needs Request

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OCA	OL3	Manager	Item Description	How Many	Est. Dollar Needed Per Item		Total Cost of Line Item	New or Replacement	If Replacement Asset or BT #
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