

Ordinance Number 0445-2006

Asplundh Tree Expert Company contract modification for power line clearance (tree trimming)

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding or submitting an RFP or RFSQ for the original contract.

Asplundh Tree Expert Company was the only bid received and opened by the Director of Public Utilities on December 15, 2004.

The location by City and State of all companies bidding or submitting an RFP or RFSQ for the original contract.

Asplundh Tree Expert Company, Pickerington, OH. Home office is located in Willow Grove, PA.

The status, Majority, MBE, FBE, of all companies bidding or submitting an RFP or RFSQ for the original contract.

Asplundh Tree Expert Co. is a publicly held company - Majority

The name and location of the firm awarded the original contract and the Contract Number.

Asplundh Tree Expert Company, 12936 Stonecreek Dr., Suite D, Pickerington, OH. 43147

Note: Home Office address is 708 Blair Mill Rd., Willow Grove, PA. 19090 and local address has changed to 12388 Lancaster St., Unite #94, Millersport, OH. 43046

Contract Number EL005243

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

Provide labor, materials and equipment necessary for tree trimming around distribution and street lighting circuits during the term of the contract through March 2007.

An updated contract timeline to contract completion.

The term of the contract is from April 1, 2005 through March 31, 2007.

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

Ord. 1867-2005, passed November 21, 2005, authorized an increase in the contract amount in order to cover the Division's needs for 2005. The contract document number for that modification was EL005690.

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

This modification is solely for the purpose of increasing the funding for the purchase of power line clearance (tree trimming) services during the remaining term of the contract through March 2007. There is no modification to the terms or scope of the contract.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

Power line clearance is an essential service that the Division of Electricity uses on an on-going basis. When the current contract was established, it was set up with available funding from the 2005 operating budget. This modification will provide funding from the 2006 operating budget for services rendered during the remaining term of the contract.

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

The City has contracted with Asplundh Tree Expert Company to provide power line clearance services through March 2007. There is no change in the scope of the contract.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original Contract EL005243	\$ 145,000
Modification No. 1	75,000
Modification being requested	<u>200,000</u>
Total Contract Cost	\$ 420,000

No future modifications are anticipated.

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.

8/29/05