

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
2907-2023

Type: ACDI, ACPO, ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	GTBD	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7765	N/A	SV003	N/A	N/A	N/A	N/A	N/A	47	\$177,569.00	Summit St Bump Outs SRTS 115486
20	P590105-100468	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P590105	P590105.100468	47	\$293,001.10	Pedestrian Safety - SRTS Summit Street Bump-Outs
																\$470,570.10	

Type: ACDI, ACPO, ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P590105-100468	Land & Buildings & Structures & Thoroughfares	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P590105	P590105.100468	47	\$56,468.41	Pedestrian Safety - SRTS Summit Street Bump-Outs
																\$ 56,468.41	
																\$ 527,038.51	Total Spend

\$349,469.51
215
\$349,254.51

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
2907-2023

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional	Project ID	Amount
1	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P590105	N/A	P590105	(\$349,254.51)
2	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P590105	N/A	P590105	\$349,254.51
3	59	5912	06	66220	7765	N/A	SV003	N/A	N/A	N/A	N/A	N/A	GTBD	\$177,569.00
														\$ 177,569.00