WASTEWATER RATE SURVEY

	Monthly Rates	based on Water	r Consumption	
	Residential	Commercial	Industrial	
Utility	700 cf	1,000 cf	2,500 cf	
Columbus (City)	16.02	21.91	51.36	
Urbana	17.53	27.00	49.20	
Delaware (City)	23.59	32.92	79.57	
Marysville	24.77	34.10	80.75	
Delaware (County)	25.00	N/A	N/A	
Lancaster	26.23	34.18	73.93	
Canal Winchester	26.68	37.36	82.01	
Sunbury	27.70	39.57	98.92	
Fairfield County	34.70	34.70	58.13	
WPCD - Indian Lake	37.43	N/A	N/A	

65.73

TABLE 4-1 (Cont'd) WASTEWATER RATE SURVEY

Marysvi	ille, Ohio	
Usage Charge Monthly Usage (cf)	Charg Inside	e (\$/ccf) Outside
First 200 cubic feet	4.61	NA
Over 200 cubic feet	3.11	NA
_Minimum Charge	9.22	NA

Delaware, City								
Usage Charge Montly Usage (cf)	Charge Inside	(\$/ccf) Outside						
First 200	Minimum	NA						
Over 200	3.11	NA						
Minimum Charge (includes 1st 200 cf)	8.04	NA						

Columbus, Ohio									
Usage Charge Montly Usage (cf)	_	e (\$/ccf) Outside							
All amounts	1.963	NA							
Fixed Charge None	0.076	per day							

Lancaster, Ohio									
Usage Charge Charge (\$/ccf) Monthly Usage (ccf) Inside Outs									
All	2.65								
Minimum Charge	7.68	NA							

Newar	Newark, Ohio							
Usage Charge Monthly Usage (ccf)	Charge (\$/ Inside	,						
3 or Less	Minimum	NA						
All Classes	3.9	per acct						
Residential	1.54	NA						
Commercial	2.04							
Industrial	1.54							
Minimum Charge	6.45	NA						

Charge Inside	(\$/ccf) Outside
1.69 2.13 1.74	
5.7	
	2.13 1.74

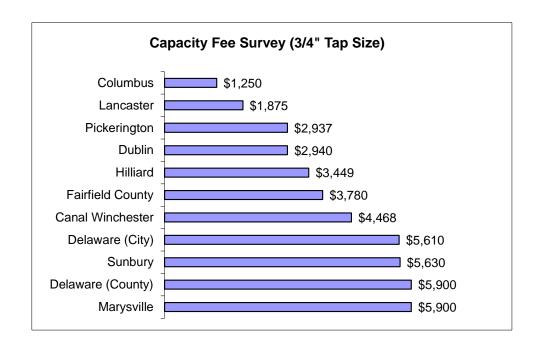
TABLE 4-1 (Cont'd) WASTEWATER RATE SURVEY

Fairfield Co	ounty, Ohi	0	Logan Cou	ınty, Ohio		Canal Winchester			
Usage Charge	Charc	ge (\$/ccf)	Usage Charge	Charge	e (\$/ccf)	Usage Charge	Charge	e (\$/ccf)	
Monthly Usage (cf)	Inside	Ouside	Monthly Usage (ccf)	Inside	Outside	Monthly Usage (ccf)	Inside	Outside	
Residential	moiac	Ouslac	all	2.476	N/A	First 535 cf	4.03	N/A	
Flat Charge	34.70	per month			,, .	Over 535	3.074	N/A	
Comm, Ind & Instit									
All	2.33	N/A							
Minimum	34.70	N/A							
			Minimum Charge						
Flat Charge			None						

WASTEWATER CAPACITY FEE COMPARISON

Tap Size	City of Columbus	Canal Winchester		Delaware (County)	Dublin	Fairfield County	- ,	City of Lancaster	City of Marysville	City of Pickerington	Village of Sunbury
5/8"		\$4,468	\$5,100	\$5,900	\$2,940	\$3,780	\$3,449	\$1,875	\$5,900	\$2,937	\$5,630
3/4"	\$1,250	\$4,468	\$5,610	Based on	\$2,940	x SFEs	\$3,449	\$1,875	\$5,900	\$2,937	\$5,630
1"	\$2,600	\$8,042	\$7,140	# Fictures	\$6,103		\$7,108	\$3,675	\$14,750	\$5,731	\$18,795
1-1/2"	\$6,850	\$18,872	\$9,180		\$15,687		\$22,974	\$8,925	\$29,500	\$7,552	\$35,240
2"	\$11,750	\$31,722	\$14,790		\$26,987		\$27,528	NA	\$47,200	\$25,827	\$56,385
3"	\$24,450	\$71,040	\$56,100		\$56,113		\$56,006	\$15,525	\$88,500	\$51,655	\$104,939
4"	\$38,250	\$127,785	\$71,400		\$87,620		\$85,583	\$33,450	\$147,500	\$103,309	\$175,421
6"	\$86,250	\$285,600	\$107,100		\$198,340		\$190,384	\$56,250	\$295,000	\$206,619	\$271,084
8"	\$153,050	NA	\$147,900		\$325,620		\$335,284	\$126,600	\$472,000	\$425,274	\$379,518

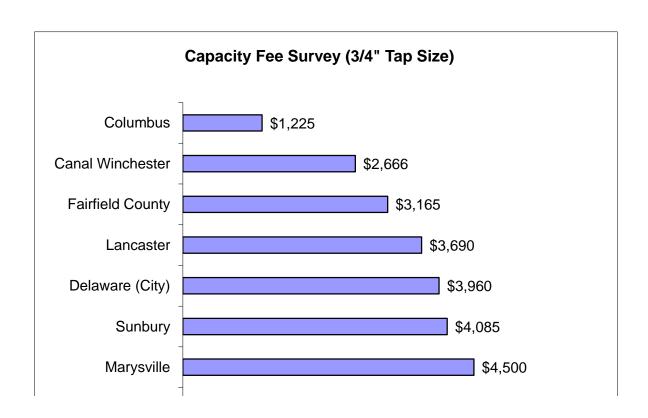
^{*} Capacity Fee comparison based on December 2004 Rate Survey.

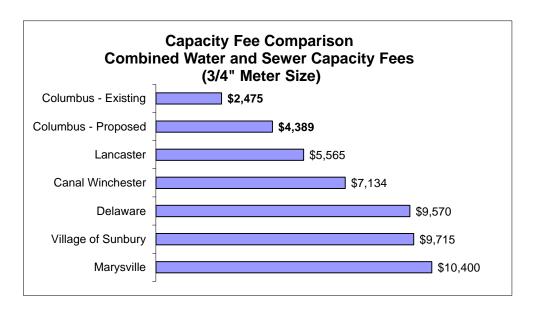


WATER CAPACITY FEE COMPARISON

				Delaware		Village of		
Тар	City of	City of	City of	County	City of	Canal	Village of	Fairfield
Size	Columbus	Delaware	Marysville	(DEL-CO)	Lancaster	Winchester	Sunbury	County
3/4"	\$1,225	\$3,960	\$4,500	\$5,700	\$3,690	\$2,666	\$4,085	\$3,165
1"	\$2,548	\$5,040	\$7,500	\$9,000	\$6,149	\$4,798	\$6,531	\$5,035
1-1/2"	\$6,591	\$6,480	\$15,000	\$18,600	\$12,299	\$10,664	\$14,231	\$10,350
2"	\$11,307	\$10,440	\$24,000	\$29,800	\$19,678	\$18,928	\$20,722	\$17,540
3"	\$23,557	\$39,600	\$45,000	\$63,000		\$42,389	\$43,160	\$37,645
4"	\$36,750	\$50,400	\$75,000		\$61,493	\$76,247	\$45,743	\$65,145
6"	\$83,484	\$75,600	\$150,000		\$122,986	\$170,090	\$91,487	\$138,390
8"	\$147,000	\$104,400	\$240,000		\$221,375		\$127,065	\$262,100

^{*} Capacity Fee comparison based on December 2004 Rate Survey.





WATER CAPACITY FEE COMPARISON

	City of	City of			Delaware		Village of		
Тар	Columbus	Columbus	City of	City of	County	City of	Canal	Village of	Fairfield
Size	Existing	Proposed	Delaware	Marysville	(DEL-CO)	Lancaster	Winchester	Sunbury	County
3/4"	\$1,225	\$1,345	\$3,960	\$4,500	\$5,700	\$3,690	\$2,666	\$4,085	\$3,165
1"	\$2,548	\$2,242	\$5,040	\$7,500	\$9,000	\$6,149	\$4,798	\$6,531	\$5,035
1-1/2"	\$6,591	\$4,483	\$6,480	\$15,000	\$18,600	\$12,299	\$10,664	\$14,231	\$10,350
2"	\$11,307	\$7,174	\$10,440	\$24,000	\$29,800	\$19,678	\$18,928	\$20,722	\$17,540
3"	\$23,557	\$14,347	\$39,600	\$45,000	\$63,000		\$42,389	\$43,160	\$37,645
4"	\$36,750	\$22,417	\$50,400	\$75,000		\$61,493	\$76,247	\$45,743	\$65,145
6"	\$83,484	\$44,835	\$75,600	\$150,000		\$122,986	\$170,090	\$91,487	\$138,390

^{*} Capacity Fee comparison based on December 2004 Rate Survey.

WASTEWATER CAPACITY FEE COMPARISON

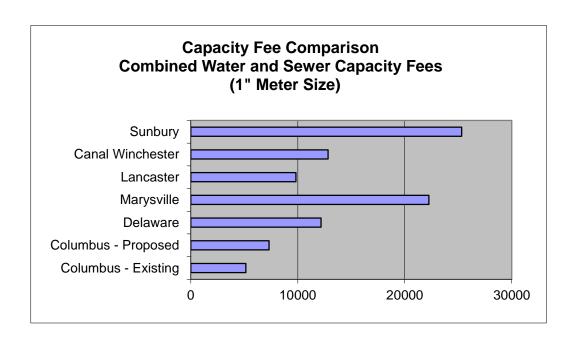
	City of	City of							
Тар	Columbus	Columbus	Delaware	City of	Delaware	City of	Canal	Village of	Fairfield
Size	Existing	Proposed	(City)	Marysville	(County)	Lancaster	Winchester	Sunbury	County
3/4"	\$1,250	\$3,044	\$5,610	\$5,900	Based on	\$1,875	\$4,468	\$5,630	x SFEs
1"	\$2,600	\$5,074	\$7,140	\$14,750	# Fictures	\$3,675	\$8,042	\$18,795	
1-1/2"	\$6,850	\$10,147	\$9,180	\$29,500		\$8,925	\$18,872	\$35,240	
2"	\$11,750	\$16,236	\$14,790	\$47,200		\$15,525	\$31,722	\$56,385	
3"	\$24,450	\$32,472	\$56,100	\$88,500			\$71,040	\$104,939	
4"	\$38,250	\$50,737	\$71,400	\$147,500		\$33,450	\$127,785	\$175,421	
6"	\$86,250	\$101,475	\$107,100	\$295,000		\$56,250	\$285,600	\$271,084	

^{*} Capacity Fee comparison based on December 2004 Rate Survey.

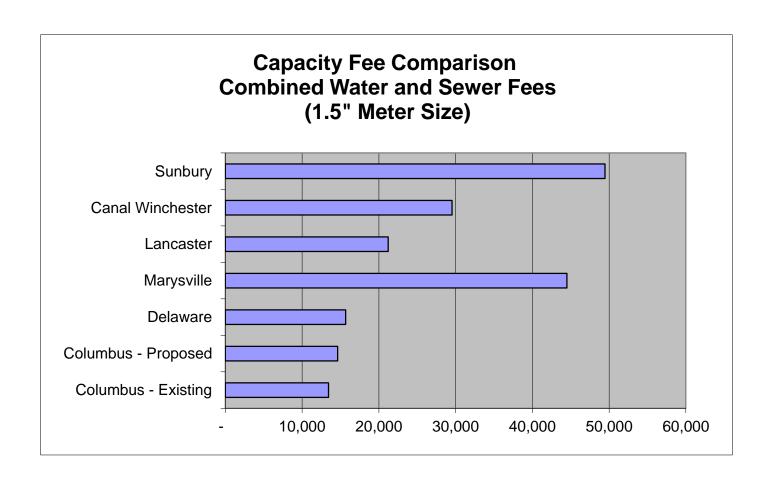
COMBINED WATER AND SEWER CAPACITY FEE COMPARISON

	City of	City of							
Тар	Columbus	Columbus	Delaware	City of	Delaware	City of	Canal	Village of	Fairfield
Size	Existing	Proposed	(City)	Marysville	(County)	Lancaster	Winchester	Sunbury	County
3/4"	\$2,475	\$4,389	\$9,570	\$10,400		\$5,565	\$7,134	\$9,715	
1"	\$5,148	\$7,315	\$12,180	\$22,250		\$9,824	\$12,840	\$25,326	
1-1/2"	\$13,441	\$14,631	\$15,660	\$44,500		\$21,224	\$29,536	\$49,471	
2"	\$23,057	\$23,410	\$25,230	\$71,200		\$35,203	\$50,650	\$77,107	
3"	\$48,007	\$46,819	\$95,700	\$133,500		\$0	\$113,429	\$148,099	
4"	\$75,000	\$73,155	\$121,800	\$222,500		\$94,943	\$204,032	\$221,164	
6"	\$169,734	\$146,309	\$182,700	\$445,000		\$179,236	\$455,690	\$362,571	
8"	\$300,050	\$0	\$252,300	\$712,000		\$347,975	\$0	\$506,583	

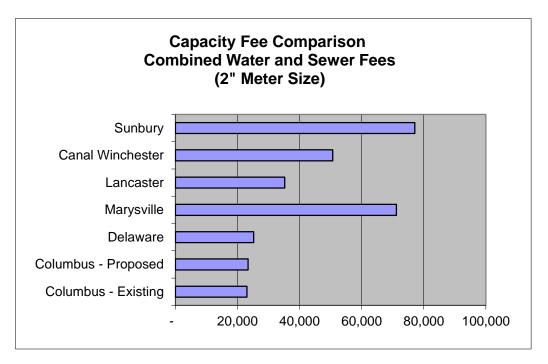
^{*} Capacity Fee comparison based on December 2004 Rate Survey.



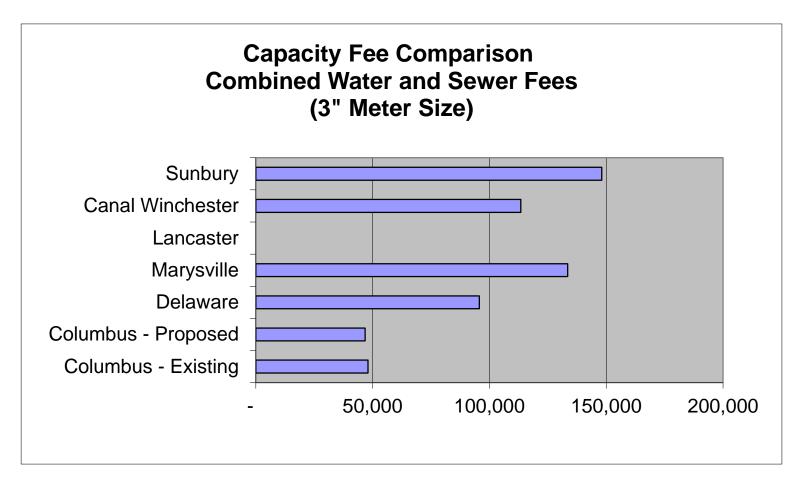
Columbus - Existing	5148
Columbus - Proposed	7315
Delaware	12180
Marysville	22250
Lancaster	9824
Canal Winchester	12840
Sunbury	25326



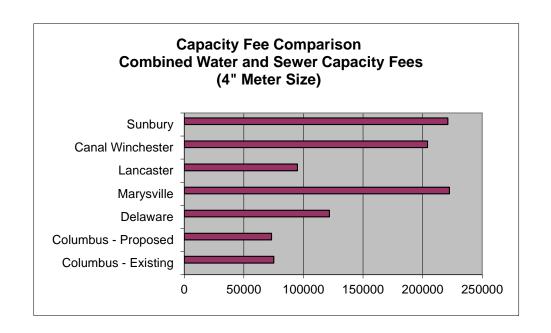
Columbus - Existing	13,441
Columbus - Proposed	14,631
Delaware	15,660
Marysville	44,500
Lancaster	21,224
Canal Winchester	29,536
Sunbury	49,471



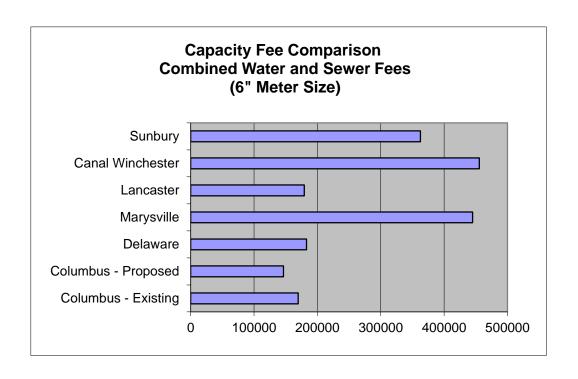
Columbus - Existing	23,057
Columbus - Proposed	23,410
Delaware	25,230
Marysville	71,200
Lancaster	35,203
Canal Winchester	50,650
Sunbury	77,107



Columbus - Existing 48,007 Columbus - Proposed 46,819 Delaware 95,700



Columbus - Existing	75,000
Columbus - Proposed	73,155
Delaware	121,800
Marysville	222,500
Lancaster	94,943
Canal Winchester	204,032
Sunbury	221,164



Columbus - Existing	169734
Columbus - Proposed	146309
Delaware	182700
Marysville	445000
Lancaster	179236
Canal Winchester	455690
Sunbury	362571