

\*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)  
\*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1055-2025

ACPO, ACPR	Requisition (PR)#
ACPO	

Line # of AC	Project ID	Authority	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Optional Field	Planning Area	Amount	Project Name
10	P570030-100217	Unvoted Carryover	Engineering and Research and Technology Based Services	45	4550	06	66410	7733	Construction Mgmt. Capital Imp. Fund	n/a	CW002	n/a	n/a	n/a	P570030.100217	99 - Citywide	\$600,000.00	City Facility Condition Assessments Ph 3

Ordinance Attachment  
Amending the Capital Improvement Budget

Ordinance Number
1055-2025

Fund	CIP#	Project Name	Authority	Current Authority	Revised Authority	Net Change
7733	P570030-100120	Facility Renovations - Various	Unvoted Carryover	\$206,154	\$156,632	(\$49,522)
7733	P570030-100213	Municipal Campus Renovations	Unvoted Carryover	\$2,324,016	\$1,773,538	(\$550,478)
7733	P570030-100217	City Facility Condition Assessments Ph 3	Unvoted Carryover	\$0	\$600,000	\$600,000