

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1668-2024

Type: ACDI, ACPO, ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	G591711	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7765	N/A	SV003	N/A	N/A	N/A	N/A	N/A	53	\$ 1,120,900.00	Georgesville Rd at Hall Rd PID104704
20	P530086-100041	Land & Buildings & Structures & Thoroughfares	59	5913	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530086	P530086.100041	53	\$ 1,531,758.52	Intersection Improvements – Georgesville Road at Hall Road
																\$ 2,652,658.52	

Type: ACDI, ACPO, ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P530086-100041	Land & Buildings & Structures & Thoroughfares	59	5913	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P530086	P530086.100041	53	\$ 397,898.78	Intersection Improvements – Georgesville Road at Hall Road
																\$ 397,898.78	
																\$ 3,050,557.30	Total Spend

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
1668-2024

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional	Project ID	Amount
1	59	5912	06	66220	7765	N/A	SV003	N/A	N/A	N/A	N/A	N/A	G591711	\$ 1,120,900.00
														\$ 1,120,900.00

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment

Template to Authorize Transfer Between Projects or Subfunds WITHIN the Same Fund

Ord Number
1668-2024

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282-100051	P530282	P530282.100051	\$1,120,487.30	Resurfacing - Resurfacing Projects
														\$ 1,120,487.30	

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5913	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530086-100041	P530086	P530086.100041	\$1,120,487.30	Intersection Improvements – Georgesville Road at Hall Road
														\$ 1,120,487.30	