

FUNDS TABLE ATTACHMENT FOR ORDINANCE 2143-2003

<u>Health Department:</u>	<u>Dept No: 50-01</u>	<u>Fund: 250</u>		
	<u>OL1</u>	<u>OL3</u>	<u>OCA</u>	
			<u>Amount</u>	
	01	1101	501882	\$250,000
		1101	513200	<u>\$150,000</u>
				\$400,000
Total 01 – Personnel				
	02	2207	501882	<u>\$ 40,496</u>
				\$ 40,496
Total 02 – Supplies				
	03	3351	501882	\$ 5,000
		3359		\$ 25,000
		3329	502203	\$ 11,500
		3330		\$ 500
		3336		\$ 5,000
		3353		\$ 4,500
		3445		\$ 3,500
		3336	503342	\$ 25,000
		3336	506725	\$ 25,000
		3337	502401	\$ 32,000
		3351	502211	\$ 5,000
		3322	500272	<u>\$ 58,000</u>
Total 03 – Services				\$200,000
Department 50-01		TOTAL		\$640,496