

ORD# 1034-2006

ESTIMATED CONSTRUCTION INSPECTION COST

March 24, 2006

PROJECT NAME: Street Lighting Improvements For Independence Village P.1&2

Estimated Construction Cost \$356,079.52

Contract Duration 150 Days Drawing No. 13EO200

ESTIMATED INSPECTION CHARGES

| Employee Code | Rate/ Hour | Work Hours | Type Of Hours | Total Cost |
|--|------------|------------|---------------|-------------------------|
| 11 | 46.00 | 504.00 | ST | 23,184.00 |
| 11 | 55.00 | 84.00 | OT | 6,930.00 |
| 8 | 48.00 | 158.00 | ST | 7,584.00 |
| 7 | 57.00 | 158.00 | ST | 9,006.00 |
| 2 | 69.00 | 60.00 | ST | 4,140.00 |
| Total Estimated Inspection Charges: | | | | 14.28% 50,844.00 |

ESTIMATED SURVEY CHARGES

| Employee Code | Rate/ Hour | Work Hours | Type Of Hours | Total Cost |
|---------------------------------------|------------|------------|---------------|-------------------|
| 13 | 46.00 | 0.00 | ST | 0.00 |
| 13 | 46.00 | 0.00 | ST | 0.00 |
| 12 | 46.00 | 0.00 | ST | 0.00 |
| 14 | 69.00 | 0.00 | ST | 0.00 |
| Total Estimated Survey Charges | | | | 0.00% 0.00 |

ESTIMATED TESTING CHARGES FIELD

| Employee Code | Rate/ Hour | Work Hours | Type Of Hours | Total Cost |
|--|------------|------------|---------------|-------------------|
| 10 | 48.00 | 0.00 | ST | 0.00 |
| 10 | 56.00 | 0.00 | OT | 0.00 |
| Total Estimated Testing Charges Field | | | | 0.00% 0.00 |

ESTIMATED TESTING CHARGES LAB

| Type Of Test | Quantity | Average Cost | Total Cost |
|--|----------|--------------|-------------------|
| Concrete Test | 0.00 | 9.50 | 0.00 |
| Soil Test | 0.00 | 105.00 | 0.00 |
| Aggregate Test | 0.00 | 55.00 | 0.00 |
| Compaction Test | 0.00 | 32.00 | 0.00 |
| Plant Inspections | 0.00 | 36.00 | 0.00 |
| Total Estimated Testing Charges Lab | | | 0.00% 0.00 |

TOTAL ESTIMATED INSPECTION CHARGES 14.28% 50,844.00

EMPLOYEE CODES:

- 1=Engineer IV 2=Engineer III 3=Engineer II 4=Engineer I
- 5=Engineer In Training II 6=Engineer In Training I
- 7=Associate III 8=Associate II 9=Associate I
- 10=Inspector II 11=Inspector I
- 12=Engineering Aide II 13=Engineering Aide I 14=Surveyor