Information to be included in all Legislation Modifying a Contract:

1. <u>The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.</u>

Name	C.C. No./Exp. Date	City/State	Status
ARCADIS US INC	57-0373224: 07/10/15	Columbus/OH	MAJ
Burgess & Niple, Inc.	31-0885550: 10/04/14	Columbus/OH	MAJ
CH2M HILL Engineers, Inc.	32-0100027: 01/07/15	Columbus/OH	MAJ
ms consultants, inc.	34-6546916: 04/05/14	Columbus/OH	MAJ
HDR Engineering, Inc.	47-0680568: 09/10/14	Columbus/OH	MAJ
MWH Americas, Inc.	95-1878805: 01/20/14	Columbus/OH	MAJ

Note: All firms had MBE/FBE participation proposed for their project teams.

2. <u>What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).</u>

Requests for Proposals (RFP) were received on September 16, 2011.

3. List the ranking and order of all bidders.

- 1. ARCADIS U.S., Inc.
- 2. Burgess & Niple, Inc.
- 3. CH2M HILL Engineers, Inc.
- 4. ms consultants, inc.
- 5. HDR Engineering, Inc.
- 6. MWH Americas, Inc.

4. <u>The name, address, contact name, phone number and contract number of the firm</u> <u>awarded the original contract.</u>

ARCADIS U.S., Inc. 100 E. Campus View Blvd., Suite 200 Columbus, Ohio 43235 James E. Hays, P.E. BCEE, (614) 985-9204

5. <u>A description of work performed to date as part of the contract and a full description of</u> work to be performed during any future phasing of the contract.

The original professional services agreement established a "blanket" type of service agreement to augment existing engineering personnel within the Technical Support Section of the Division of Water on an as-authorized, as needed basis. The original professional services agreement also provided for the extension of this agreement with two planned modifications.

Tasks initiated under the original professional services agreement include the following.

- 1. Update Water's Emergency Contingency Plan and create a Unified Emergency Response Plan.
- 2. Revise SPCC Plans for DRWP, HCWP, PAWP, and Hoover Reservoir Maintenance Facility.
- 3. Design the remediation for the undermining of the Hoover Dam outdoor stairs. Provide engineering services during construction.
- 4. Design replacement sewer laterals for those that have failed at the Hoover Reservoir and Griggs Maintenance facilities. Provide engineering services during construction.
- 5. Design stabilization for section of river bank around PAWP Collector Well 103 drain outfall.

- 6. Design the upgrade for the HCWP alum feed system.
- 7. Design elimination of failed auto transfer switch. Provide assistance in obtaining a variance.
- 8. Design PAWP Fiber Optic Cable Installation.
- 9. Provide evaluation for HCWP Maintenance Building roof.
- 10. Perform property line survey and install markers for PAWP.

The planned professional services to be performed in 2014 and to be funded by this current Modification #1 are as follows.

- 1. Provide two tabletop exercises for the Unified Emergency Response Plan.
- 2. Recertify HCWP, PAWP and Hoover Reservoir SPCC plans as needed.
- 3. Provide engineering services during construction for Griggs Maintenance Facility Sewer Lateral replacement project.
- 4. Provide engineering services during construction for PAWP Collector Well 103 drain outfall project.
- 5. Complete design and provide engineering services during construction for the HCWP Alum Feed System Upgrade project.
- 6. Complete design and provide engineering services during construction for the elimination of a failed auto transfer switch.
- 7. Complete PAWP property line survey and install markers.
- 8. Provide additional professional services as deemed necessary that arise during the contracting period.

Professional services that are deemed necessary that arise during 2015 are planned to be funded by a future Modification #2 which will be legislated in 2014.

6. <u>An updated contract timeline to contract completion.</u>

Modification #1 is anticipated to be executed in the first quarter of 2014 for the planned engineering services needs for 2014. Modification #2 is anticipated to be legislated in 2014 and executed in the first quarter of 2015 for the planned engineering services needs for 2015.

7. <u>A narrative discussing the economic impact or economic advantages of the project;</u> <u>community outreach or input in the development of the project; and any environmental</u> <u>factors or advantages of the project.</u>

This modification will provide general engineering services for various tasks which may involve the water treatment process, the equipment, the facilities and/or the resources managed by the Water Supply Group. The tasks performed will assist the Water Supply Group to provide an adequate and safe supply of drinking water which is essential to economic growth and development.

At this time no community outreach or input is anticipated.

One requirement for the consultant awarded the General Engineering Services agreement for the Water Supply Group was that the consultant must be able to provide environmental engineering services if needed. Also, the consultant selected indicated a corporate philosophy of environmental conservation and sustainable business practices. In addition, the selected team was committed to incorporate sustainability considerations into their projects and offer consulting services which increase clients' environmental responsibility and sustainable operations.

8. <u>A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)</u>

This modification is the first modification to this agreement. Modification #1 (current) - \$500,000. Modification #2 (future planned) - \$500,000.

9. <u>A full description of the work to be performed as part of the proposed contract</u> modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

The original professional services agreement established a "blanket" type of service agreement to augment existing engineering personnel within the Technical Support Section of the Division of Water on an as-authorized, as needed basis. This modification will authorize the expenditure of \$500,000 of capital improvements funds for the estimated needs of the Water Supply Group for 2014.

The planned professional services to be performed in 2014 are as follows.

- 1. Provide two tabletop exercises for the Unified Emergency Response Plan.
- 2. Recertify HCWP, PAWP and Hoover Reservoir SPCC plans as needed.
- 3. Provide engineering services during construction for Griggs Maintenance Facility Sewer Lateral replacement project.
- 4. Provide engineering services during construction for PAWP Collector Well 103 drain outfall project.
- 5. Complete design and provide engineering services during construction for the HCWP Alum Feed System Upgrade project.
- 6. Complete design and provide engineering services during construction for the elimination of a failed auto transfer switch.
- 7. Complete PAWP property line survey and install markers.
- 8. Provide additional professional services as deemed necessary that arise during the contracting period.
- 10. If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.) This is a planned modification as indicated in the original authorizing legislation, Ordinance No. 0079-2012.

11. <u>An explanation of why the work to be performed as part of the contract modification</u> <u>cannot be bid out. (Indicating the work to be a logical extension of the contract is not</u> <u>sufficient explanation.)</u>

The original professional services agreement was bid out and planned for a total of 3 annual agreements (1 original agreement and two modifications). This is the first modification.

12. <u>A cost summary to include the original contract amount, the cost of each modification</u> to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

 Original contract (EL012602)
 \$ 700,000.00

 Modification #1 (current)
 \$ 500,000.00

 Modification #2 (future)
 \$ 500,000.00

 Total Estimate of Contract
 \$1,700,000.00

13. <u>An explanation of how the cost of the modification was determined.</u>

This cost was the budgeted amount in the 2013-2019 Capital Improvement Plan.