

\*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

\*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

**Ordinance Attachment - AC Template (Expenditure Authorization)**

<b>Ord Number</b>
<b>1774-2026</b>

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P532000-100010	Land & Buildings & Structures & Thoroughfares	59	5913	06	66210	7704	N/A	SR006	N/A	N/A	N/A	P532000	P532000.100010	99	\$ 250,000.00	Vision Zero - Vulnerable Road User Plan (VRU)
20	G592606	Land & Buildings & Structures & Thoroughfares	59	5912	06	66210	7765	N/A	SR006	N/A	N/A	N/A	N/A	N/A	99	\$ 1,000,000.00	2026 SS4A - FY24 - Vulnerable Road User Plan
																<b>\$ 1,250,000.00</b>	

*\*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

**Ordinance Attachment -- Authorize Appropriation**

Ord Number
<b>1774-2026</b>

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional	Project ID	Amount
1	59	5912	06	66210	7765	N/A	SR006	N/A	N/A	N/A	N/A	N/A	G592606	\$ 1,320,000.00
2	59	5913	06	66210	7704	N/A	SR006	N/A	N/A	N/A	N/A	N/A	P440104	\$ 4,495.53

**\$ 1,324,495.53**

\*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

**Ordinance Attachment**

Template to Authorize Transfer Between Projects or Subfunds WITHIN the Same Fund

Ord Number
<b>1774-2026</b>

**Transfer From:**

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	44	4401	06	66210	7704	N/A	SR006	N/A	N/A	N/A	P440104-100040	P440104	P440104.100040	\$ 84,695.66	Misc Dev- Vision Zero Action Plan
2	59	5912	06	66210	7704	N/A	SR006	N/A	N/A	N/A	P440104-100040	P440104	P440104.100040	\$ 17,548.48	Misc Dev- Vision Zero Action Plan
3	60	6005	06	66210	7704	N/A	SR006	N/A	N/A	N/A	P440104-100040	P440104	P440104.100040	\$ 25,953.94	Misc Dev- Vision Zero Action Plan
4	59	5913	06	66210	7704	N/A	SR006	N/A	N/A	N/A	P440104-100040	P440104	P440104.100040	\$ 109,328.77	Misc Dev- Vision Zero Action Plan
5	59	5913	06	66210	7704	N/A	SR006	N/A	N/A	N/A	P530161-100000	P530161	P530161.100000	\$ 12,473.15	Roadway Improvements
														<b>\$ 250,000.00</b>	

P440104 \$ 84,695.66

P530161

**Transfer To:**

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5913	06	66210	7704	N/A	SR006	N/A	N/A	N/A	P532000-100010	P532000	P532000.100010	\$ 250,000.00	Vision Zero - Vulnerable Road User Plan (VRU)
														<b>\$ 250,000.00</b>	

