

2010 Capital Improvement Budget

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22 - CITY AUDITOR				
fund no.	funding source	budget amount	amendments	revised budget
1 - City Auditor				
Software Upgrades				
783001 - 100000 22-01 Performance Series Upgrade				
783	Unvoted Carryover	935,050	0	935,050
project total:		935,050	0	935,050
category total:		935,050	0	935,050
division total:		935,050	0	935,050
department total:		935,050	0	935,050

25 - MUNICIPAL COURT-JUDGES				
fund no.	funding source	budget amount	amendments	revised budget
1 - Municipal Court Judges				
Municipal Court Judges Faciltiy Imp				
748025 - 100000 25-01 Municipal Court Judges				
748	General Perm Imp Carryover	1,812	0	1,812
project total:		1,812	0	1,812
category total:		1,812	0	1,812
division total:		1,812	0	1,812
department total:		1,812	0	1,812

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26 - MUNICIPAL COURT-CLERK				
fund no.	funding source	budget amount	amendments	revised budget
1 - Municipal Court Clerk				
Municipal Court Clerk Capital Projects				
780001 - 100001 Municipal Court Document Conversion				
780	Councilmanic SIT Supported	595,000	0	595,000
project total:		595,000	0	595,000
category total:		595,000	0	595,000
division total:		595,000	0	595,000
department total:		595,000	0	595,000

30 - PUBLIC SAFETY				
fund no.	funding source	budget amount	amendments	revised budget
1 - Safety Administration				
Safety Administration Equipment				
310003 - 100000 Safety Cameras				
701	Voted 2008 Debt SIT Supported	1,000,000	0	1,000,000
project total:		1,000,000	0	1,000,000
310106 - 100000 30-01 Sirens				
701	Voted Carryover	362	0	362
project total:		362	0	362
category total:		1,000,362	0	1,000,362
division total:		1,000,362	0	1,000,362
2 - Support Services				
Police & Fire Communication Systems				
320001 - 100000 30-02 Police & Fire Communications System				
701	Voted Carryover	941	0	941
project total:		941	0	941
category total:		941	0	941
Safety-System Upgrades				
320002 - 100000 30-02 CAD Enhancement				
748	General Perm Imp Carryover	8,001	0	8,001
project total:		8,001	0	8,001
320016 - 100000 Police-Fire Comp Aided Dispatch Sys				
701	Voted Carryover	28,110	0	28,110
project total:		28,110	0	28,110
category total:		36,111	0	36,111
division total:		37,052	0	37,052
3 - Police				
Police Apparatus Replacement				
330034 - 100000 Police Apparatus Replacement				
701	Voted Carryover	69,423	0	69,423
project total:		69,423	0	69,423
330035 - 100000 30-03 Police Cruisers				
748	General Perm Imp Carryover	1,393,612	0	1,393,612
project total:		1,393,612	0	1,393,612
category total:		1,463,035	0	1,463,035
Police Facility Renovation				
330021 - 100000 30-03 Police Facility Renovation				
701	Voted 2008 Debt SIT Supported	1,655,000	0	1,655,000
746	Voted Carryover	142,500	0	142,500
701	Voted Carryover	72,483	0	72,483
project total:		1,869,983	0	1,869,983
category total:		1,869,983	0	1,869,983
Police New Facilities Construction				
330022 - 100000 30-03 Police Training Academy				
701	Voted Carryover	128,956	0	128,956
project total:		128,956	0	128,956
330031 - 100000 30-03 OSU Neighborhood Policing Center				
701	Voted Carryover	18,287	0	18,287
project total:		18,287	0	18,287
330033 - 100000 30-03 Police Property Room/Crime Lab				
701	Voted 2008 Debt SIT Supported	10,375,615	0	10,375,615
project total:		10,375,615	0	10,375,615
category total:		10,522,858	0	10,522,858
division total:		13,855,876	0	13,855,876
4 - Fire				
Fire Apparatus Replacement				

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340101 - 100000 30-04 Fire Apparatus Replacement				
701	Voted Carryover	7,757	0	7,757
746	Voted Carryover	2,000,000	0	2,000,000
project total:		2,007,757	0	2,007,757
340101 - 100002 30-04 Fire Apparatus Replacement - Medics				
701	Voted 2008 Debt SIT Supported	2,000,000	0	2,000,000
project total:		2,000,000	0	2,000,000
340101 - 100003 30-04 Fire Apparatus Replacement - Platform				
701	Voted 2008 Debt SIT Supported	2,000,000	0	2,000,000
project total:		2,000,000	0	2,000,000
340101 - 100004 30-04 Fire Apparatus Replacement - Engines				
701	Voted 2008 Debt SIT Supported	2,000,000	0	2,000,000
project total:		2,000,000	0	2,000,000
340101 - 100005 30-04 Fire Apparatus Replacement - Grant M				
701	Voted 2008 Debt SIT Supported	203,159	0	203,159
project total:		203,159	0	203,159
category total:		8,210,916	0	8,210,916
Fire Distance Learning				
340117 - 100000 30-04 Fire Distance Learning				
748	General Perm Imp Carryover	38,756	0	38,756
project total:		38,756	0	38,756
category total:		38,756	0	38,756
Fire Equipment				
340123 - 100000 30-04 Fire Equipment				
701	Voted Carryover	3,338	0	3,338
project total:		3,338	0	3,338
category total:		3,338	0	3,338
Fire Facility Renovation				
340103 - 100000 30-04 Fire Facility Renovation				
701	Voted Carryover	219,081	0	219,081
746	Voted Carryover	142,500	0	142,500
701	Voted 2008 Debt SIT Supported	1,295,000	0	1,295,000
project total:		1,656,581	0	1,656,581
category total:		1,656,581	0	1,656,581
Fire New Facilities Construction				
340112 - 100000 30-04 Fire Station #10 West Broad St				
701	Voted Carryover	12,736	0	12,736
project total:		12,736	0	12,736
340113 - 100000 30-04 Fire Station #35 Waggoner Rd				
701	Voted Carryover	121,801	0	121,801
project total:		121,801	0	121,801
340118 - 100000 30-04 Fire Training Complex				
701	Voted Carryover	5,820	0	5,820
project total:		5,820	0	5,820
category total:		140,357	0	140,357
division total:		10,049,948	0	10,049,948
department total:		24,943,238	0	24,943,238

44 - DEVELOPMENT				
fund no.	funding source	budget amount	amendments	revised budget
1 - Dev Administration				
Economic & Community Development				
441749 - 100000 44-01 Deardurff House				
735	Unvoted Carryover	125,000	0	125,000
	project total:	125,000	0	125,000
441749 - 100001 Green Columbus Initiatives/Fund				
735	Councilmanic SIT Supported	1,000,000	0	1,000,000
	project total:	1,000,000	0	1,000,000
590415 - 100000 59-09 Economic & Community Development				
735	Councilmanic SIT Supported	2,400,000	0	2,400,000
735	Unvoted Carryover	4,416	0	4,416
	project total:	2,404,416	0	2,404,416
590415 - 100003 59-09 Economic & Comm. Develop. - Schotte				
735	Councilmanic SIT Supported	500,000	0	500,000
	project total:	500,000	0	500,000
	category total:	4,029,416	0	4,029,416
Miscellaneous Economic Development				
440018 - 100000 44-01 Mt Vernon Focal Point				
742	Unvoted Carryover	89,915	0	89,915
	project total:	89,915	0	89,915
440019 - 100000 44-01 Whittier Peninsula - Lang Stone Acqui:				
735	Unvoted Carryover	4,939	0	4,939
	project total:	4,939	0	4,939
440104 - 100000 44-01 Misc Economic Development				
735	Unvoted Carryover	32,649	0	32,649
742	Unvoted Carryover	27,341	0	27,341
704	Voted Carryover	28,803	0	28,803
	project total:	88,793	0	88,793
440107 - 100000 44-01 Short North Arches				
742	Unvoted Carryover	5,000	0	5,000
	project total:	5,000	0	5,000
440113 - 100000 44-01 Gowdy Field				
735	Unvoted Carryover	18,800	0	18,800
	project total:	18,800	0	18,800
441735 - 100000 44-01 Northland Mall Project				
735	Unvoted Carryover	287,596	0	287,596
	project total:	287,596	0	287,596
441736 - 100000 44-01 Lincoln Theater Streetscape Phase 2				
735	Unvoted Carryover	1,305	0	1,305
	project total:	1,305	0	1,305
441737 - 100000 44-01 Taylor Homes Phase II				
735	Unvoted Carryover	65,000	0	65,000
	project total:	65,000	0	65,000
441738 - 100000 44-01 King Lincoln District Acquisition				
735	Unvoted Carryover	109,440	0	109,440
	project total:	109,440	0	109,440
441743 - 100000 44-01 Parsons Ave. Acquisitions				
735	Unvoted Carryover	60,720	0	60,720
	project total:	60,720	0	60,720
441745 - 100000 King Lincoln District Parking Lot				
735	Unvoted Carryover	1	0	1
	project total:	1	0	1
782001 - 100000 44-10 Housing Preservation				
782	Councilmanic SIT Supported	1,000,000	0	1,000,000

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	project total:	1,000,000	0	1,000,000
782001 - 100000 Housing Preservation - Home again				
746	Unvoted Carryover	200,000	0	200,000
	project total:	200,000	0	200,000
782001 - 100001 Rebuilding Lives				
782	Unvoted Carryover	202,989	0	202,989
746	Unvoted Carryover	397,012	0	397,012
	project total:	600,001	0	600,001
782001 - 100002 Roof Program				
782	Councilmanic SIT Supported	300,000	0	300,000
	project total:	300,000	0	300,000
782002 - 100000 44-10 Home Safe & Sound				
782	Unvoted Carryover	22,933	0	22,933
	project total:	22,933	0	22,933
782003 - 100000 44-10 Emergency Shelter Repair				
782	Councilmanic SIT Supported	250,000	0	250,000
	project total:	250,000	0	250,000
	category total:	3,104,443	0	3,104,443
Urban Infrastructure				
440004 - 100000 44-01 Urban Infrastructure Recovery				
742	Unvoted Carryover	4,131	0	4,131
	project total:	4,131	0	4,131
	category total:	4,131	0	4,131
	division total:	7,137,990	0	7,137,990
5 - Neighborhood Services				
Demolition Services				
748447 - 100000 44-05 Neighborhood Services				
748	General Perm Imp Carryover	39,975	0	39,975
	project total:	39,975	0	39,975
	category total:	39,975	0	39,975
	division total:	39,975	0	39,975
	department total:	7,177,965	0	7,177,965

45 - FINANCE and MANAGEMENT				
fund no.	funding source	budget amount	amendments	revised budget
1 - Financial Management				
45-01 Unallocated Balance Fd. 746				
746999 - 100000 Unallocated Balance Fd. 746				
746	Voted Carryover	64,211	0	64,211
	project total:	64,211	0	64,211
	category total:	64,211	0	64,211
	division total:	64,211	0	64,211
27 - Construction Management				
Facility Renovation				
570030 - 100000 59-07 Facility Renovations				
733	Unvoted Carryover	342	0	342
	project total:	342	0	342
570030 - 100002 Roof Renovation Program				
733	Councilmanic SIT Supported	325,000	0	325,000
	project total:	325,000	0	325,000
570030 - 100016 Health: 240 Parsons Ave. - North Dorm Repa				
733	Councilmanic SIT Supported	140,000	0	140,000
	project total:	140,000	0	140,000
570030 - 100017 Health: 240 Parsons Ave. - Parking Deck Ref				
733	Councilmanic SIT Supported	240,000	0	240,000
	project total:	240,000	0	240,000
570030 - 100018 Health: 240 Parsons Ave - Generator				
733	Councilmanic SIT Supported	300,000	0	300,000
	project total:	300,000	0	300,000
570030 - 100085 Refuse: 4256 Morse Rd. - Ventilation Fans (4				
733	Councilmanic SIT Supported	50,000	0	50,000
	project total:	50,000	0	50,000
570030 - 100102 Facility Renovations - Staff Reimbursement				
733	Councilmanic SIT Supported	300,000	0	300,000
	project total:	300,000	0	300,000
570030 - 100116 1111 E. Broad St. - Exterior Masonry				
733	Councilmanic SIT Supported	150,000	0	150,000
	project total:	150,000	0	150,000
570030 - 100117 1111 E. Broad St. - Training Move/Floor Cove				
733	Councilmanic SIT Supported	250,000	0	250,000
	project total:	250,000	0	250,000
570030 - 100120 Facility Renovations - Various				
733	Councilmanic SIT Supported	250,000	0	250,000
746	Unvoted Carryover	357,693	0	357,693
	project total:	607,693	0	607,693
570030 - 100161 109 N. Front Street - Critical Observation Rej				
733	Councilmanic SIT Supported	200,000	0	200,000
	project total:	200,000	0	200,000
570030 - 100162 Downtown Campus Implementation Plan Imp				
733	Councilmanic SIT Supported	7,500,000	0	7,500,000
	project total:	7,500,000	0	7,500,000
570030 - 100163 Security Improvements - Downtown Campus				
733	Councilmanic SIT Supported	200,000	0	200,000
	project total:	200,000	0	200,000
570030 - 100164 OSU Sub Various Improvements				
733	Councilmanic SIT Supported	60,000	0	60,000
	project total:	60,000	0	60,000
570030 - 100200 Piedmont Avenue One Stop Shop				
733	Councilmanic SIT Supported	300,000	0	300,000

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	project total:	300,000	0	300,000
	570030 - 100201 Carolyn Avenue Transportation & Housing			
733	Councilmanic SIT Supported	300,000	0	300,000
	project total:	300,000	0	300,000
	570030 - 100202 Fire Alarm Systems			
733	Councilmanic SIT Supported	110,400	0	110,400
	project total:	110,400	0	110,400
	570030 - 100203 Staff Augmentation			
733	Councilmanic SIT Supported	279,600	0	279,600
	project total:	279,600	0	279,600
	570030 - 100204 Architectural and Engineering Various			
733	Councilmanic SIT Supported	300,000	0	300,000
	project total:	300,000	0	300,000
	570030 - 100205 Building Evaluations			
733	Councilmanic SIT Supported	250,000	0	250,000
	project total:	250,000	0	250,000
	570031 - 100000 59-07 City Hall Renovations			
733	Unvoted Carryover	23,803	0	23,803
	project total:	23,803	0	23,803
	570031 - 100002 City Hall Renovations - HVAC			
733	Councilmanic SIT Supported	150,000	0	150,000
	project total:	150,000	0	150,000
	570031 - 100122 City Hall Conference Room			
733	Councilmanic SIT Supported	250,000	0	250,000
	project total:	250,000	0	250,000
	570031 - 100123 City Hall Second Floor Windows			
733	Councilmanic SIT Supported	300,000	0	300,000
	project total:	300,000	0	300,000
	570031 - 100124 City Hall South Elevator			
733	Councilmanic SIT Supported	100,000	0	100,000
	project total:	100,000	0	100,000
	570031 - 100125 City Hall Garage			
733	Councilmanic SIT Supported	50,000	0	50,000
	project total:	50,000	0	50,000
	570031 - 100126 City Hall Exterior Lighting			
733	Councilmanic SIT Supported	60,000	0	60,000
	project total:	60,000	0	60,000
	570031 - 100127 City Hall Marble Renovation			
733	Councilmanic SIT Supported	40,000	0	40,000
	project total:	40,000	0	40,000
	570031 - 100128 City Hall Ceiling Renovations			
733	Councilmanic SIT Supported	60,000	0	60,000
	project total:	60,000	0	60,000
	570032 - 100000 59-07 1393 E. Broad Street Renovations			
733	Unvoted Carryover	1	0	1
	project total:	1	0	1
	570043 - 100000 59-07 Municipal Court Building Renova			
733	Unvoted Carryover	4,089	0	4,089
	project total:	4,089	0	4,089
	570043 - 100006 Municipal Court Electric Upgrades			
733	Councilmanic SIT Supported	300,000	0	300,000
	project total:	300,000	0	300,000
	570043 - 100007 Municipal Court Phase 2 Construction			
733	Councilmanic SIT Supported	3,300,000	0	3,300,000
	project total:	3,300,000	0	3,300,000

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570043 - 100008 Municipal Court Professional Services				
733	Councilmanic SIT Supported	300,000	0	300,000
	project total:	300,000	0	300,000
570043 - 100009 Caulking and Tuck Pointing Municipal Court				
733	Councilmanic SIT Supported	750,000	0	750,000
	project total:	750,000	0	750,000
570045 - 100000 59-07 North Market Improvements				
733	Councilmanic SIT Supported	500,000	0	500,000
	project total:	500,000	0	500,000
590701 - 100000 59-07 1393 E Broad St Lease				
748	General Perm Imp Carryover	160,953	0	160,953
	project total:	160,953	0	160,953
748459 - 100000 45-07 Facilities Mgmt				
748	General Perm Imp Carryover	11,700	0	11,700
	project total:	11,700	0	11,700
	category total:	18,223,581	0	18,223,581
New Facilities Construction				
570030 - 100110 Southside Health Project				
706	Voted 2008 Debt SIT Supported	675,000	0	675,000
	project total:	675,000	0	675,000
570034 - 100000 45-07 Impound Lot Relocation				
733	Unvoted Carryover	10,500	0	10,500
	project total:	10,500	0	10,500
570034 - 100001 Impound Lot Relocation				
746	Unvoted Carryover	2,098	0	2,098
	project total:	2,098	0	2,098
	category total:	687,598	0	687,598
	division total:	18,911,179	0	18,911,179
5 - Fleet Management				
Fleet Equipment				
550003 - 100000 Fleet Equipment Replacement				
513	Fleet Management (Unvoted)	101,000	0	101,000
	project total:	101,000	0	101,000
	category total:	101,000	0	101,000
Fuel System Upgrade				
550002 - 100000 Fleet Automated Fuel Location Upgrades				
513	Fleet Management (Unvoted)	500,000	0	500,000
	project total:	500,000	0	500,000
550002 - 100001 Fleet Fuel Site Infrastructure				
513	Fleet Management (Unvoted)	900,000	0	900,000
	project total:	900,000	0	900,000
	category total:	1,400,000	0	1,400,000
New Facilities - Fleet				
550001 - 100000 59-05 Fleet Management Facility				
513	Fleet Management Carryover	397	0	397
	project total:	397	0	397
550001 - 100002 Fleet Facility Improvements - CNG				
513	Fleet Management (Unvoted)	1,000,000	0	1,000,000
	project total:	1,000,000	0	1,000,000
	category total:	1,000,397	0	1,000,397
	division total:	2,501,397	0	2,501,397
	department total:	21,476,787	0	21,476,787

47 - TECHNOLOGY				
fund no.	funding source	budget amount	amendments	revised budget
1 - DoT Administration				
"E-Gov" Initiatives				
470050 - 100000 E-Gov Initiatives				
514	Information Services	250,000	0	250,000
project total:		250,000	0	250,000
category total:		250,000	0	250,000
Connectivity Projects				
470046 - 100000 47-02 Connectivity Project				
514	Information Services Carryover	397,261	0	397,261
514	Information Services	1,125,000	0	1,125,000
project total:		1,522,261	0	1,522,261
470046 - 100001 47-02 Fiber Optics Purchase Plan				
514	Unvoted Carryover	500,000	0	500,000
514	Councilmanic SIT Supported	1,000,000	0	1,000,000
project total:		1,500,000	0	1,500,000
470046 - 100002 Routing Equipment Upgrade				
514	Information Services Carryover	325,000	0	325,000
514	Information Services	100,000	0	100,000
project total:		425,000	0	425,000
470052 - 100000 Telephony Upgrade - VOIP				
514	Information Services Carryover	17,184	0	17,184
514	Information Services Carryover	454,119	0	454,119
514	Information Services	245,000	0	245,000
project total:		716,303	0	716,303
category total:		4,163,564	0	4,163,564
Disaster Recovery Project				
470037 - 100000 47-02 Disaster Recovery Project				
514	Information Services	600,000	0	600,000
514	Information Services Carryover	358,251	0	358,251
project total:		958,251	0	958,251
category total:		958,251	0	958,251
Equipment				
470030 - 100001 Server Virtualization				
514	Information Services Carryover	303,108	0	303,108
project total:		303,108	0	303,108
470047 - 100002 Security Program Implementation (Citywide)				
514	Information Services Carryover	233,200	0	233,200
514	Information Services	222,000	0	222,000
project total:		455,200	0	455,200
470047 - 100003 Asset Management Program (Citywide)				
514	Information Services Carryover	222,555	0	222,555
project total:		222,555	0	222,555
470054 - 100001 GTC 3 Equipment - Control Room				
514	Information Services	130,000	0	130,000
514	Information Services Carryover	110,000	0	110,000
project total:		240,000	0	240,000
470054 - 100005 GTC 3 Equipment - Digital Channel Transpor				
514	Information Services	125,000	0	125,000
project total:		125,000	0	125,000
470054 - 100006 GTC 3 Equipment - Media Services Equipme.				
514	Information Services	130,000	0	130,000
project total:		130,000	0	130,000
category total:		1,475,863	0	1,475,863
Facility Renovation				
470031 - 100000 47-02 Facility Renovations				

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514	Information Services Carryover	10	0	10
project total:		10	0	10
470036 - 100000 47-02 Data Center Facility Upgrades				
514	Information Services Carryover	332,072	0	332,072
514	Information Services Carryover	303,929	0	303,929
514	Information Services	320,000	0	320,000
project total:		956,001	0	956,001
category total:		956,011	0	956,011
System Upgrades				
470030 - 100000 47-02 Operations Equipment Upgrade				
514	Information Services	200,000	0	200,000
514	Information Services Carryover	142,995	0	142,995
project total:		342,995	0	342,995
470042 - 100000 47-02 Accela Upgrade/Replacement				
514	Information Services Carryover	160,456	0	160,456
project total:		160,456	0	160,456
470047 - 100000 47-02 Enterprise System Upgrades				
514	Information Services Carryover	668,760	0	668,760
514	Information Services	380,000	0	380,000
project total:		1,048,760	0	1,048,760
470049 - 100000 47-02 Human Resources Information				
514	Information Services	1,470,000	0	1,470,000
project total:		1,470,000	0	1,470,000
510041 - 100000 Whittier Peninsula Office Relocation				
514	Information Services Carryover	280,000	0	280,000
project total:		280,000	0	280,000
category total:		3,302,211	0	3,302,211
division total:		11,105,900	0	11,105,900
department total:		11,105,900	0	11,105,900

50 - HEALTH				
fund no.	funding source	budget amount	amendments	revised budget
1 - Health				
Health Facilities Renovations				
500503 - 100000 50-01 South Dorm Renovations				
706	Voted Carryover	93,717	0	93,717
project total:		93,717	0	93,717
570053 - 100000 59-07 Blind School Renovation				
706	Voted Carryover	3,323	0	3,323
706	Councilmanic SIT Supported	75,000	0	75,000
project total:		78,323	0	78,323
category total:		172,040	0	172,040
Neighborhood Health Centers				
500504 - 100000 50-01 Westside Health Center				
706	Voted Carryover	1	0	1
project total:		1	0	1
category total:		1	0	1
division total:		172,041	0	172,041
department total:		172,041	0	172,041

51 - RECREATION AND PARKS				
fund no.	funding source	budget amount	amendments	revised budget
1 - Recreation and Parks				
51-01 Unallocated Balance 702				
702999 - 100000 Unallocated Balance Fd. 702				
702	Voted Carryover	50	0	50
project total:		50	0	50
category total:		50	0	50
51-01 Unallocated Balance Fd. 747				
747999 - 100000 51-01 Unallocated Balance Fd. 747				
747	Rec & Parks Perm Improv Carryover	54,190	0	54,190
project total:		54,190	0	54,190
category total:		54,190	0	54,190
Bikeway Improvements				
510229 - 100000 51-01 Bikeway Improvements				
702	Voted Carryover	204,302	0	204,302
project total:		204,302	0	204,302
510229 - 100001 Bikeway Trail Safety				
702	Voted 2008 Debt SIT Supported	432,000	0	432,000
746	Voted Carryover	210,000	0	210,000
project total:		642,000	0	642,000
510316 - 100025 Pedestrian/Bikeway Bridge				
702	Voted 2008 Debt SIT Supported	750,000	0	750,000
project total:		750,000	0	750,000
category total:		1,596,302	0	1,596,302
Park & Playground Development				
510017 - 100000 51-01 Park & Playground Development				
747	Rec & Parks Perm Improv Carryover	81,290	0	81,290
702	Voted Carryover	60,482	0	60,482
project total:		141,772	0	141,772
510017 - 100001 Park and Playground auditors certificate-unc				
702	Voted 2008 Debt SIT Supported	606,000	0	606,000
702	Voted Carryover	100,000	0	100,000
project total:		706,000	0	706,000
510017 - 100002 Hard Surface Improvements: yearly improve.				
702	Voted 2008 Debt SIT Supported	500,000	0	500,000
project total:		500,000	0	500,000
510017 - 100003 Hard Surface and Tennis Court Improvem				
702	Voted 2008 Debt SIT Supported	300,000	0	300,000
project total:		300,000	0	300,000
510017 - 100004 Neighborhood park renovations				
702	Voted 2008 Debt SIT Supported	400,000	0	400,000
project total:		400,000	0	400,000
510017 - 100005 New Park Development				
702	Voted 2008 Debt SIT Supported	450,000	0	450,000
project total:		450,000	0	450,000
510017 - 100017 Franklin/Conservatory Park Improvements				
702	Voted 2008 Debt SIT Supported	1,100,000	0	1,100,000
project total:		1,100,000	0	1,100,000
510017 - 100024 park improvements: grant matches				
702	Voted 2008 Debt SIT Supported	100,000	0	100,000
project total:		100,000	0	100,000
510017 - 100043 Festival Infrastructure, Scioto Mile Park				
702	Voted Carryover	100,416	0	100,416
702	Voted 2008 Debt SIT Supported	100,000	0	100,000
project total:		200,416	0	200,416
510117 - 100000 51-01 Park & Playground Development				

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747	Rec & Parks Perm Improv Carryover	854	0	854
	project total:	854	0	854
510316 - 100000 51-01 Greenways Projects				
702	Voted Carryover	999,964	0	999,964
702	Voted 2008 Debt SIT Supported	4,250,000	0	4,250,000
	project total:	5,249,964	0	5,249,964
510319 - 100000 51-01 Safe Playgrounds				
702	Voted 2008 Debt SIT Supported	180,000	0	180,000
	project total:	180,000	0	180,000
	category total:	9,329,006	0	9,329,006
Parkland Acquisition				
510112 - 100000 51-01 Park Acquisition				
702	Voted 2008 Debt SIT Supported	774,000	0	774,000
702	Voted Carryover	494	0	494
	project total:	774,494	0	774,494
	category total:	774,494	0	774,494
Rec & Parks Facility Renovations				
510035 - 100000 51-01 Facility Renovations				
747	Rec & Parks Perm Improv Carryover	7,831	0	7,831
702	Voted 2008 Debt SIT Supported	6,600,000	0	6,600,000
702	Voted Carryover	102,000	0	102,000
	project total:	6,709,831	0	6,709,831
510035 - 100004 Facility Improvements, auditor's certificate fi				
702	Voted 2008 Debt SIT Supported	200,000	0	200,000
702	Voted Carryover	100,000	0	100,000
	project total:	300,000	0	300,000
510035 - 100010 HVAC Improvements: various facilities				
702	Voted 2008 Debt SIT Supported	400,000	0	400,000
746	Voted Carryover	1,000,000	0	1,000,000
	project total:	1,400,000	0	1,400,000
510035 - 100022 King Arts Complex Improvements				
746	Voted Carryover	200,000	0	200,000
702	Voted 2008 Debt SIT Supported	558,000	0	558,000
	project total:	758,000	0	758,000
510035 - 100023 Recreation Center Expansion Engineering				
746	Voted Carryover	190,000	0	190,000
	project total:	190,000	0	190,000
510035 - 100024 facility: roof improvements various				
702	Voted 2008 Debt SIT Supported	800,000	0	800,000
746	Voted Carryover	997,473	0	997,473
	project total:	1,797,473	0	1,797,473
510716 - 100001 Security Enhancements				
702	Voted 2008 Debt SIT Supported	112,000	0	112,000
	project total:	112,000	0	112,000
	category total:	11,267,304	0	11,267,304
Rec & Parks New Facilities				
510717 - 100001 Recreation and Parks Public Investment Imp				
702	Voted 2008 Debt SIT Supported	200,000	0	200,000
746	Voted Carryover	200,000	0	200,000
	project total:	400,000	0	400,000
	category total:	400,000	0	400,000
Rec & Parks Swimming Facility Renovations				
510011 - 100000 51-01 Swimming Facilities				
702	Voted 2008 Debt SIT Supported	3,818,000	0	3,818,000
	project total:	3,818,000	0	3,818,000
	category total:	3,818,000	0	3,818,000

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Rec & Parks Tree Plantings

510039 - 100001 Street Greens: Green initiative

702	Voted 2008 Debt SIT Supported	400,000	0	400,000
project total:		400,000	0	400,000
category total:		400,000	0	400,000

Urban Infrastructure - Rec & Parks

440006 - 100000 51 Urban Infra.- Rec & Parks

702	Voted 2008 Debt SIT Supported	600,000	0	600,000
project total:		600,000	0	600,000
category total:		600,000	0	600,000
division total:		28,239,346	0	28,239,346

3 - Golf Division

Golf Course Improvements

510429 - 100001 Golf- equipment replacements

702	Voted 2008 Debt SIT Supported	250,000	0	250,000
project total:		250,000	0	250,000

510429 - 100003 golf: bunker improvements

702	Voted 2008 Debt SIT Supported	120,000	0	120,000
project total:		120,000	0	120,000

510429 - 100004 golf: hard surface improvements

702	Voted 2008 Debt SIT Supported	100,000	0	100,000
project total:		100,000	0	100,000

510429 - 100016 golf improvements- under \$20,000 project au

702	Voted 2008 Debt SIT Supported	50,000	0	50,000
project total:		50,000	0	50,000

510429 - 100017 golf improvements: General Golf Facility Imp

702	Voted 2008 Debt SIT Supported	100,000	0	100,000
project total:		100,000	0	100,000

category total:

620,000 0 620,000

division total:

620,000 0 620,000

department total:

28,859,346 0 28,859,346

59 - PUBLIC SERVICE				
fund no.	funding source	budget amount	amendments	revised budget
101112 - Transportation				
Alley Rehabilitation				
530104 - 100003 59-09 Alley Rehabilitation - Downtown SID In				
704	Voted 2008 Debt SIT Supported	550,000	0	550,000
project total:		550,000	0	550,000
category total:		550,000	0	550,000
Arterial Street Rehabilitation				
530103 - 100013 Arterial Street Rehabilitation - North High St				
704	Voted Carryover	378,229	0	378,229
704	Voted 2008 Debt SIT Supported	1,640,043	0	1,640,043
project total:		2,018,272	0	2,018,272
530103 - 100026 Arterial Street Rehabilitation - Alum Creek Dr				
704	Voted 2008 Debt SIT Supported	300,000	0	300,000
project total:		300,000	0	300,000
530103 - 100035 Arterial Street Rehabilitation - Parsons/Livingston				
704	Voted 2008 Debt SIT Supported	310,000	0	310,000
704	Voted Carryover	144,501	0	144,501
project total:		454,501	0	454,501
category total:		2,772,773	0	2,772,773
Bikeway Development				
540002 - 100009 Bikeway Development - General Engineering				
704	Voted 2008 Debt SIT Supported	720,000	0	720,000
project total:		720,000	0	720,000
540002 - 100010 Bikeway Development - Bike Hitches/Racks				
704	Voted 2008 Debt SIT Supported	20,000	0	20,000
project total:		20,000	0	20,000
540002 - 100015 Bikeway Development - Hilltop Connector				
704	Voted 2008 Debt SIT Supported	600,000	0	600,000
project total:		600,000	0	600,000
540002 - 100022 Bikeway Development - Bike Parking Shelter				
704	Voted 2008 Debt SIT Supported	100,000	0	100,000
project total:		100,000	0	100,000
540002 - 100023 Bikeway Development - Summit and Fourth I				
704	Voted 2008 Debt SIT Supported	190,000	0	190,000
project total:		190,000	0	190,000
540002 - 100024 Bikeway Development - West Broad Street B				
704	Voted 2008 Debt SIT Supported	120,000	0	120,000
project total:		120,000	0	120,000
540002 - 100026 Bikeway Development - Pavement Marking a				
704	Voted 2008 Debt SIT Supported	250,000	0	250,000
project total:		250,000	0	250,000
540002 - 100027 Bikeway Development - East - West Bikeway				
704	Voted 2008 Debt SIT Supported	650,000	0	650,000
project total:		650,000	0	650,000
category total:		2,650,000	0	2,650,000
Bridge Rehabilitation				
530301 - 100000 Bridge Rehabilitation				
704	Voted Carryover	263,647	0	263,647
project total:		263,647	0	263,647
530301 - 100008 Bridge Rehabilitation - Sylvan Culvert				
704	Voted 2008 Debt SIT Supported	600,000	0	600,000
project total:		600,000	0	600,000
530301 - 100010 Bridge Rehabilitation - Annual Citywide Con				
704	Voted 2008 Debt SIT Supported	1,370,000	0	1,370,000

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	project total:	1,370,000	0	1,370,000
	530301 - 100015 Bridge Rehabilitation - Major Bridge Rehabil			
704	Voted 2008 Debt SIT Supported	3,000,000	0	3,000,000
	project total:	3,000,000	0	3,000,000
	530301 - 100016 Bridge Rehabilitation - State Route Bridge R			
704	Voted 2008 Debt SIT Supported	500,000	0	500,000
	project total:	500,000	0	500,000
	530301 - 100019 Bridge Rehabilitation - Eureka Street over Dr			
704	Voted 2008 Debt SIT Supported	230,000	0	230,000
	project total:	230,000	0	230,000
	category total:	5,963,647	0	5,963,647
	Facilities			
	590132 - 100000 59-09 Facility Improvements			
766	Street & Highway Imp Carryover	155,000	0	155,000
748	General Perm Imp Carryover	66	0	66
	project total:	155,066	0	155,066
	category total:	155,066	0	155,066
	Intersection Improvements			
	530086 - 100004 Intersection Improvements - Livingston Ave.			
704	Voted 2008 Debt SIT Supported	500,000	0	500,000
	project total:	500,000	0	500,000
	590106 - 100001 I-670 / 4th Street Improvements - Goodale La			
704	Voted Carryover	182,088	0	182,088
	project total:	182,088	0	182,088
	category total:	682,088	0	682,088
	Miscellaneous Development			
	440151 - 100000 44-07 Columbus Housing Initiatives			
766	Street & Highway Imp Carryover	77,133	0	77,133
	project total:	77,133	0	77,133
	590131 - 100000 59-09 Misc Developments			
704	Voted Carryover	63,545	0	63,545
	project total:	63,545	0	63,545
	category total:	140,678	0	140,678
	Operation Safewalks			
	590955 - 100002 Operation Safewalks - Deshler Avenue/18th			
704	Voted 2008 Debt SIT Supported	250,000	0	250,000
	project total:	250,000	0	250,000
	590955 - 100003 Operation Safewalks - Joyce Avenue Phase			
704	Voted 2008 Debt SIT Supported	250,000	0	250,000
704	Voted Carryover	250,000	0	250,000
	project total:	500,000	0	500,000
	590955 - 100008 Operation Safewalks - Joyce Avenue Phase			
704	Voted 2008 Debt SIT Supported	668,754	0	668,754
	project total:	668,754	0	668,754
	category total:	1,418,754	0	1,418,754
	Parking Meters			
	540001 - 100000 Parking Meters - Commodities			
704	Voted 2008 Debt SIT Supported	200,000	0	200,000
	project total:	200,000	0	200,000
	category total:	200,000	0	200,000
	Pedestrian Safety Improvements			
	590105 - 100005 Pedestrian Safety Improvements - Sidewalk			
704	Voted 2008 Debt SIT Supported	250,000	0	250,000
	project total:	250,000	0	250,000
	590105 - 100015 Pedestrian Safety Improvements - Franklinc			
704	Voted 2008 Debt SIT Supported	300,000	0	300,000

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	project total:	300,000	0	300,000
	590105 - 100031 Pedestrian Safety Improvements - Obetz Road			
704	Voted 2008 Debt SIT Supported	67,000	0	67,000
	project total:	67,000	0	67,000
	590105 - 100034 Pedestrian Safety Improvements - Valleyview			
704	Voted 2008 Debt SIT Supported	200,000	0	200,000
	project total:	200,000	0	200,000
	590105 - 100035 Pedestrian Safety Improvements - Cole - Missouri			
704	Voted 2008 Debt SIT Supported	250,000	0	250,000
	project total:	250,000	0	250,000
	590105 - 100036 Pedestrian Safety Improvement - Olentangy			
704	Voted 2008 Debt SIT Supported	313,000	0	313,000
	project total:	313,000	0	313,000
	590105 - 100037 Pedestrian Safety Improvement - Hague Ave.			
704	Voted 2008 Debt SIT Supported	670,000	0	670,000
	project total:	670,000	0	670,000
	category total:	2,050,000	0	2,050,000
	Permanent Pavement Markings			
	540013 - 100000 Permanent Pavement Markings			
704	Voted 2008 Debt SIT Supported	516,954	0	516,954
704	Voted Carryover	360,163	0	360,163
	project total:	877,117	0	877,117
	category total:	877,117	0	877,117
	Resurfacing Projects			
	530282 - 100000 59-03 Resurfacing			
704	Voted Carryover	238,825	0	238,825
	project total:	238,825	0	238,825
	530282 - 100040 Resurfacing - Resurfacing 2010 - Project 1			
746	Voted Carryover	3,797,084	0	3,797,084
	project total:	3,797,084	0	3,797,084
	530282 - 100041 Resurfacing - Resurfacing 2010 Project 2			
704	Voted 2008 Debt SIT Supported	4,625,000	0	4,625,000
	project total:	4,625,000	0	4,625,000
	530282 - 100042 Resurfacing - Resurfacing 2010 Project 3			
704	Voted 2008 Debt SIT Supported	4,625,000	0	4,625,000
	project total:	4,625,000	0	4,625,000
	530282 - 100045 Resurfacing - Resurfacing - Urban Paving - F			
746	Voted Carryover	345,788	0	345,788
	project total:	345,788	0	345,788
	530282 - 100046 Resurfacing Urban Paving - FRA 16 E. Broad			
746	Voted Carryover	591,932	0	591,932
	project total:	591,932	0	591,932
	530282 - 100047 Resurfacing - Urban Paving MAD FRA - West			
746	Voted Carryover	28,387	0	28,387
	project total:	28,387	0	28,387
	530282 - 100049 Resurfacing - Preventive Surface Treatments			
704	Voted 2008 Debt SIT Supported	1,500,000	0	1,500,000
	project total:	1,500,000	0	1,500,000
	530282 - 100055 Resurfacing - Resurfacing 2010 Project 4			
704	Voted 2008 Debt SIT Supported	4,625,000	0	4,625,000
	project total:	4,625,000	0	4,625,000
	530282 - 100056 Resurfacing - Resurfacing 2010 Project 5			
704	Voted 2008 Debt SIT Supported	4,625,000	0	4,625,000
	project total:	4,625,000	0	4,625,000
	category total:	25,002,016	0	25,002,016
	Roadway Improvements			

530103 - 100017 Arterial Street Rehabilitation - Lockbourne R				
746	Voted Carryover	238,214	0	238,214
project total:		238,214	0	238,214
530161 - 100000 Roadway Improvements				
704	Voted Carryover	2,646	0	2,646
766	Street & Highway Imp Carryover	1,468,390	0	1,468,390
project total:		1,471,036	0	1,471,036
530161 - 100003 Roadway Improvements - Emerald Parkway/				
746	Voted Carryover	275,000	0	275,000
project total:		275,000	0	275,000
530161 - 100013 Roadway Improvements - SCMRF reimburse				
704	Voted 2004 Debt SIT Supported	2,400,000	0	2,400,000
project total:		2,400,000	0	2,400,000
530161 - 100049 Road Improvements - River South				
704	Voted Carryover	56,393	0	56,393
project total:		56,393	0	56,393
530161 - 100051 Road Improvements - RiverSouth I				
704	Voted Carryover	44,996	0	44,996
project total:		44,996	0	44,996
530161 - 100071 Roadway Improvements - Miscellaneous Coi				
704	Voted 2004 Debt SIT Supported	100,000	0	100,000
project total:		100,000	0	100,000
530161 - 100072 Roadway Improvements - Miscellaneous Rig				
704	Voted Carryover	100,000	0	100,000
project total:		100,000	0	100,000
530161 - 100073 Roadway Improvements - Tech Center South				
704	Voted 2004 Debt SIT Supported	1,640,000	0	1,640,000
project total:		1,640,000	0	1,640,000
530161 - 100077 Roadway Improvements - Universal Road/Fa				
704	Voted 2004 Debt SIT Supported	375,000	0	375,000
704	Voted 2008 Debt SIT Supported	925,000	0	925,000
project total:		1,300,000	0	1,300,000
530294 - 100000 59-09 Northland Area Imps				
704	Voted Carryover	334,925	0	334,925
project total:		334,925	0	334,925
530865 - 100000 59-03 Norton Rd - Broad to Hall				
766	Street & Highway Imp Carryover	1,975	0	1,975
project total:		1,975	0	1,975
590133 - 100000 59-09 COMBAT-Cent Ohio Mgt Based App Te				
766	Street & Highway Imp Carryover	177,619	0	177,619
project total:		177,619	0	177,619
766999 - 100000 59-03 Unallocated Balance Fd. 766				
766	Street & Highway Imp Carryover	837,560	0	837,560
project total:		837,560	0	837,560
771007 - 100000 Hayden Run Improvements - TIF Supported				
704	Voted Carryover	310,031	0	310,031
746	Voted Carryover	1,889,970	0	1,889,970
project total:		2,200,001	0	2,200,001
category total:		11,177,719	0	11,177,719
SciTech Corridor Improvements				
590910 - 100002 SciTech-OSU research park envir.				
704	Voted 2008 Debt SIT Supported	1,000,000	0	1,000,000
project total:		1,000,000	0	1,000,000
category total:		1,000,000	0	1,000,000
Sign Upgrading/Street Name Signs				
540008 - 100001 Sign Upgrading/Streetname Signs - Commoc				

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746	Voted Carryover	423,858	0	423,858
704	Voted 2008 Debt SIT Supported	300,000	0	300,000
	project total:	723,858	0	723,858
	category total:	723,858	0	723,858
Street & Highways Imp Fd				
590911 - 100000 Cooper Lakes II, LLC				
766	Street & Highway Imp Carryover	50,000	0	50,000
	project total:	50,000	0	50,000
590956 - 100000 Utility Cut Outs				
766	Street & Highway Imp Carryover	45,827	0	45,827
	project total:	45,827	0	45,827
	category total:	95,827	0	95,827
Street Maintenance Equipment				
530020 - 100000 Street Equipment				
704	Voted Carryover	146,230	0	146,230
704	Voted 2008 Debt SIT Supported	4,068,500	0	4,068,500
	project total:	4,214,730	0	4,214,730
	category total:	4,214,730	0	4,214,730
Street Rehabilitation				
537650 - 100000 59-03 General Roadway Street Improvement				
748	General Perm Imp Carryover	195,842	0	195,842
	project total:	195,842	0	195,842
590115 - 100000 59-09 Sidewalk Waiver Fund				
748	General Perm Imp Carryover	248,884	0	248,884
	project total:	248,884	0	248,884
704999 - 100000 59-09 Unallocated Balance Fd. 704				
704	Voted Carryover	731,251	0	731,251
	project total:	731,251	0	731,251
748999 - 100000 45-01 Unallocated Balance Fd. 748				
748	General Perm Imp Carryover	2,254,144	0	2,254,144
	project total:	2,254,144	0	2,254,144
	category total:	3,430,121	0	3,430,121
Traffic Signal Installation				
540007 - 100003 Traffic Signal Installation - Commodities				
704	Voted Carryover	7,855	0	7,855
704	Voted 2008 Debt SIT Supported	716,200	0	716,200
746	Voted Carryover	673,660	0	673,660
	project total:	1,397,715	0	1,397,715
	category total:	1,397,715	0	1,397,715
Under Development Dept.				
530058 - 100001 NCR - Milo Grogan				
704	Voted 2008 Debt SIT Supported	450,000	0	450,000
	project total:	450,000	0	450,000
530058 - 100003 NCR - Short North				
704	Voted 2008 Debt SIT Supported	100,000	0	100,000
	project total:	100,000	0	100,000
530058 - 100007 NCR-High Street Streetscape Improvements				
704	Voted Carryover	239,173	0	239,173
	project total:	239,173	0	239,173
530058 - 100008 NCR-Streetscape Improvements				
704	Voted 2008 Debt SIT Supported	541,226	0	541,226
	project total:	541,226	0	541,226
530058 - 100009 NCR-Lincoln Theatre Phase 2				
704	Voted 2008 Debt SIT Supported	800,000	0	800,000
	project total:	800,000	0	800,000
530801 - 100000 Downtown Streetscape Improvements				

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704	Voted 2008 Debt SIT Supported	800,000	0	800,000
704	Voted Carryover	5,417	0	5,417
	project total:	805,417	0	805,417
	category total:	2,935,816	0	2,935,816
Urban Infrastructure Improvements				
440005 - 100000 UIRF - Urban Infrastructure Recovery Fund				
704	Voted 2008 Debt SIT Supported	6,000	0	6,000
704	Voted Carryover	8,457	0	8,457
	project total:	14,457	0	14,457
440005 - 100001 UIRF - 18th, 20th St. Clair Sts Corridor				
704	Voted 2008 Debt SIT Supported	850,000	0	850,000
	project total:	850,000	0	850,000
440005 - 100006 UIRF - Gen Eng Services				
704	Voted 2008 Debt SIT Supported	350,000	0	350,000
	project total:	350,000	0	350,000
440005 - 100008 UIRF - High St/Clintonville Improv				
704	Voted 2008 Debt SIT Supported	565,000	0	565,000
	project total:	565,000	0	565,000
440005 - 100009 UIRF - Holtzman/Main				
704	Voted 2008 Debt SIT Supported	700,000	0	700,000
	project total:	700,000	0	700,000
440005 - 100013 UIRF - North Eureka/Steel to North Corp Line				
704	Voted 2008 Debt SIT Supported	420,000	0	420,000
	project total:	420,000	0	420,000
440005 - 100015 UIRF - West Broad St				
704	Voted 2008 Debt SIT Supported	730,000	0	730,000
	project total:	730,000	0	730,000
440005 - 100016 UIRF - Iuka Road Lighting				
704	Voted 2008 Debt SIT Supported	230,000	0	230,000
	project total:	230,000	0	230,000
440005 - 100017 UIRF - ENB & High Street Left Turn Lane				
704	Voted 2008 Debt SIT Supported	350,000	0	350,000
	project total:	350,000	0	350,000
	category total:	4,209,457	0	4,209,457
	division total:	71,647,382	0	71,647,382
2 - Refuse Collection				
Collection Equipment				
520001 - 100001 Mechanized Collection Equipment - 96-Gallo				
703	Voted 2008 Debt SIT Supported	310,759	0	310,759
	project total:	310,759	0	310,759
520001 - 100002 Mechanized Collection Equipment - 300 Gall				
703	Voted 2008 Debt SIT Supported	472,209	0	472,209
	project total:	472,209	0	472,209
520001 - 100003 Mechanized Collection Equipment - Automat				
703	Voted 2008 Debt SIT Supported	2,411,496	0	2,411,496
	project total:	2,411,496	0	2,411,496
520001 - 100004 Mechanized Collection Equipment - Front-Bc				
703	Voted 2008 Debt SIT Supported	721,474	0	721,474
	project total:	721,474	0	721,474
520001 - 100006 Mechanized Collection Equipment - Semi-Au				
703	Voted 2008 Debt SIT Supported	884,062	0	884,062
	project total:	884,062	0	884,062
520001 - 100007 Mechanized Collection Equipment - Flatbed				
703	Voted 2008 Debt SIT Supported	75,000	0	75,000
	project total:	75,000	0	75,000
520001 - 100009 Mechanized Collection Equipment - Knuckle				

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703	Voted 2008 Debt SIT Supported	600,000	0	600,000
project total:		600,000	0	600,000
520757 - 100000 59-02 Refuse Collection Container				
748	General Perm Imp Carryover	184,110	0	184,110
project total:		184,110	0	184,110
520765 - 100000 59-02 Refuse Collection Scrap Metal				
748	General Perm Imp Carryover	56,248	0	56,248
project total:		56,248	0	56,248
category total:		5,715,358	0	5,715,358
Refuse Facilities				
520004 - 100005 Facility Improvements				
703	Voted 2008 Debt SIT Supported	385,000	0	385,000
703	Voted 2004 Debt SIT Supported	115,000	0	115,000
project total:		500,000	0	500,000
590086 - 100000 Refuse Collection Facilities Imps				
748	General Perm Imp Carryover	30,572	0	30,572
project total:		30,572	0	30,572
category total:		530,572	0	530,572
division total:		6,245,930	0	6,245,930
department total:		77,893,312	0	77,893,312

60 - PUBLIC UTILITIES				
fund no.	funding source	budget amount	amendments	revised budget
15 - Storm Sewer				
Storm Sewer System Improvements				
610701 - 100000 60-15 E.Stanton Ave. Storm System Impr.				
685	Voted Storm Carryover	4,093	0	4,093
	project total:	4,093	0	4,093
610761 - 100000 60-15 Safford/Union Area Storm Sewer				
685	Voted 2004 Debt-Storm Sewer	1,500,000	0	1,500,000
	project total:	1,500,000	0	1,500,000
610767 - 100000 60-15 Snouffer Road Storm Sewer				
676	Voted Storm Carryover	30,042	0	30,042
	project total:	30,042	0	30,042
610768 - 100000 60-15 Shattuck/Clearview Storm Sewer				
676	Voted Storm Carryover	6,428	0	6,428
	project total:	6,428	0	6,428
610770 - 100000 Saddle Run Storm Sewer Improvements				
676	Voted Storm Carryover	100,000	0	100,000
685	Voted 2004 Debt-Storm Sewer	10,000	0	10,000
	project total:	110,000	0	110,000
610771 - 100000 60-15 Marion Road Storm Sewer				
676	Voted Storm Carryover	50,000	0	50,000
	project total:	50,000	0	50,000
610772 - 100000 60-15 Lockbourne Road Storm Sewer				
676	Voted Storm Carryover	10,639	0	10,639
	project total:	10,639	0	10,639
610775 - 100000 60-15 Evergreen & Dewberry Storm Sewer				
676	Voted Storm Carryover	75,717	0	75,717
	project total:	75,717	0	75,717
610782 - 100000 60-15 Linworth Rd/Meeklyn Dr Storm Sewer				
676	Voted Storm Carryover	165,000	0	165,000
	project total:	165,000	0	165,000
610784 - 100000 Weisheimer Road Stormwater System Impro				
685	Voted 2004 Debt-Storm Sewer	50,000	0	50,000
676	Voted Storm Carryover	50,000	0	50,000
	project total:	100,000	0	100,000
610786 - 100000 Clintonville Neighborhood Stormwater Syste				
676	Voted Storm Carryover	260,000	0	260,000
	project total:	260,000	0	260,000
610792 - 100000 Existing Detention Basins Evaluation				
676	Voted Storm Carryover	500,000	0	500,000
	project total:	500,000	0	500,000
610796 - 100000 River South Roadway Improvements				
677	Voted Storm Carryover	1,160,267	0	1,160,267
676	Voted Storm Carryover	639,734	0	639,734
	project total:	1,800,001	0	1,800,001
610855 - 100000 60-15 Storm Sewer Contingencies				
676	Voted Storm Carryover	129,537	0	129,537
	project total:	129,537	0	129,537
610923 - 100000 60-15 Bliss Run Trunk Sewer Impr.				
685	Voted Storm Carryover	1,975	0	1,975
	project total:	1,975	0	1,975
610976 - 100000 60-15 Maryland Ave Storm Sewer Drainage				
685	Voted 2004 Debt-Storm Sewer	1,380,000	0	1,380,000
	project total:	1,380,000	0	1,380,000
610985 - 100000 60-15 Skyline Dr Stormwater Imps				

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676	Voted Storm Carryover	43,500	0	43,500
	project total:	43,500	0	43,500
	611011 - 100000 Cooper Park Stormwater System Improve			
685	Voted 2004 Debt-Storm Sewer	200,000	0	200,000
	project total:	200,000	0	200,000
	676999 - 100000 Unallocated Balance Fd. 676			
676	Voted Storm Carryover	19,474	0	19,474
	project total:	19,474	0	19,474
	677999 - 100000 Unallocated Balance Fd. 677			
677	Voted Storm Carryover	3,214	0	3,214
	project total:	3,214	0	3,214
	685999 - 100000 Unallocated Balance FD. 685			
685	Voted Storm Carryover	60	0	60
	project total:	60	0	60
	category total:	6,389,680	0	6,389,680
	Stormwater System Improvements			
	610739 - 100000 60-15 Petzinger Rd Stormwater Imps			
685	Voted 2004 Debt-Storm Sewer	1,100,000	0	1,100,000
	project total:	1,100,000	0	1,100,000
	610742 - 100000 60-15 Charleston Ave Stormwater System			
685	Voted 2004 Debt-Storm Sewer	1,800,000	0	1,800,000
	project total:	1,800,000	0	1,800,000
	610755 - 100000 Parklane Avenue SSI			
685	Voted 2004 Debt-Storm Sewer	25,000	0	25,000
676	Voted Storm Carryover	25,000	0	25,000
	project total:	50,000	0	50,000
	610757 - 100000 Westside Neighborhood Stormwater System			
676	Voted Storm Carryover	775,000	0	775,000
	project total:	775,000	0	775,000
	610758 - 100000 Eastside Neighborhood Stormwater System			
676	Voted Storm Carryover	50,001	0	50,001
	project total:	50,001	0	50,001
	610759 - 100000 Northeast Neighborhood Stormwater System			
685	Voted 2004 Debt-Storm Sewer	1,000,000	0	1,000,000
	project total:	1,000,000	0	1,000,000
	610762 - 100000 General Engineering Svcs - Storm			
676	Voted Storm Carryover	200,000	0	200,000
685	Voted 2004 Debt-Storm Sewer	200,000	0	200,000
	project total:	400,000	0	400,000
	610773 - 100000 Bulen Avenue Stormwater System Improver			
685	Voted 2004 Debt-Storm Sewer	400,000	0	400,000
	project total:	400,000	0	400,000
	610774 - 100000 Fairwood Avenue Stormwater System Impro			
685	Voted 2004 Debt-Storm Sewer	720,000	0	720,000
676	Voted Storm Carryover	30,001	0	30,001
	project total:	750,001	0	750,001
	610779 - 100000 Marion Road Area Neighborhood Project No.			
685	Voted 2004 Debt-Storm Sewer	100,000	0	100,000
	project total:	100,000	0	100,000
	610780 - 100000 Marion Road Area Neighborhood Projects N			
685	Voted 2004 Debt-Storm Sewer	50,000	0	50,000
	project total:	50,000	0	50,000
	610783 - 100000 Belvidere Avenue Stormwater System Impro			
685	Voted 2004 Debt-Storm Sewer	120,000	0	120,000
676	Voted Storm Carryover	120,000	0	120,000

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	project total:	240,000	0	240,000
	610785 - 100000 Linden Neighborhood Stormwater System In			
676	Voted Storm Carryover	260,000	0	260,000
	project total:	260,000	0	260,000
	610788 - 100000 Lehnert Farms/Bolton Field SSI			
685	Voted 2004 Debt-Storm Sewer	250,000	0	250,000
	project total:	250,000	0	250,000
	610789 - 100000 Clintonville/Northridge SSI			
685	Voted 2004 Debt-Storm Sewer	300,000	0	300,000
	project total:	300,000	0	300,000
	610892 - 100000 West Columbus Local Protection Project			
685	Voted Storm Carryover	89,071	0	89,071
676	Voted Storm Carryover	410,930	0	410,930
	project total:	500,001	0	500,001
	610990 - 100001 Woodward, Wildwood, and Woodnell Avenue			
676	Voted Storm Carryover	250,002	0	250,002
	project total:	250,002	0	250,002
	610990 - 100002 17th Avenue Improvements			
685	Voted 2004 Debt-Storm Sewer	250,000	0	250,000
676	Voted Storm Carryover	81,593	0	81,593
	project total:	331,593	0	331,593
	611009 - 100000 Terrace Avenue / Broad Street Stormwater S			
676	Voted Storm Carryover	230,000	0	230,000
	project total:	230,000	0	230,000
	611016 - 100000 Stormwater Green Initiative			
676	Voted Storm Carryover	100,000	0	100,000
	project total:	100,000	0	100,000
	611017 - 100000 60-15 Whims Ditch			
676	Voted Storm Carryover	150,000	0	150,000
	project total:	150,000	0	150,000
	611018 - 100000 60-15 Technology Services			
676	Voted Storm Carryover	40,368	0	40,368
	project total:	40,368	0	40,368
	691999 - 100000 Stormwater General Permanent Improvem			
691	Storm Perm Improv Carryover	80,289	0	80,289
	project total:	80,289	0	80,289
	category total:	9,207,255	0	9,207,255
	division total:	15,596,935	0	15,596,935
	5 - Sanitary Sewers			
	Sanitary Sewer Construction			
	650600 - 100000 60-05 Franklin/Main Interceptor			
664	Voted Sanitary Carryover	1,288	0	1,288
	project total:	1,288	0	1,288
	category total:	1,288	0	1,288
	Sanitary System Rehabilitation			
	650113 - 100000 60-05 General Engineering Svcs Contract			
668	Voted Sanitary Carryover	499,637	0	499,637
	project total:	499,637	0	499,637
	650346 - 100000 60-05 SWWTP Electrical System Imps			
664	Voted Sanitary Carryover	4,977	0	4,977
	project total:	4,977	0	4,977
	650353 - 100000 60-05 SWWTP Digester Rehabilitation			
668	Voted Sanitary Carryover	300,000	0	300,000
	project total:	300,000	0	300,000
	650363 - 100000 6005 SWWTP, New Effluent Pump Station			
668	Voted Sanitary Carryover	543,075	0	543,075

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	project total:	543,075	0	543,075
	650474 - 100000 60-05 Rose Run North Subtrunk			
671	Sanitary Perm Improv Carryover	5,855	0	5,855
	project total:	5,855	0	5,855
	650495 - 100001 Upper Scioto West Air Quality Improvement			
664	Voted 2008 Debt-Sanitary Sewer	600,000	0	600,000
	project total:	600,000	0	600,000
	650510 - 100000 60-05 Sewer Maintenance Facility			
671	Sanitary Perm Improv Carryover	3,584	0	3,584
	project total:	3,584	0	3,584
	650619 - 100000 60-05 Strimple, Kilbourne & Minerva Aves			
671	Sanitary Perm Improv Carryover	6,838	0	6,838
	project total:	6,838	0	6,838
	650648 - 100000 60-05 Atwood Terrace/Akola Relief Sewer			
671	Sanitary Perm Improv Carryover	45,955	0	45,955
	project total:	45,955	0	45,955
	650649 - 100000 60-05 Atwood Terrace/Weber Rd Relief			
671	Sanitary Perm Improv Carryover	57,618	0	57,618
	project total:	57,618	0	57,618
	650654 - 100000 60-05 Loretta Ave Sanitary Relief			
671	Sanitary Perm Improv Carryover	8,754	0	8,754
	project total:	8,754	0	8,754
	650655 - 100000 60-05 Genessee Ave Sanitary Relief			
671	Sanitary Perm Improv Carryover	18,507	0	18,507
	project total:	18,507	0	18,507
	650667 - 100000 60-05 Rustic Bridge Area Sanitary Imps			
671	Sanitary Perm Improv Carryover	8,348	0	8,348
	project total:	8,348	0	8,348
	650669 - 100000 60-05 Leland/Milton Area Sanitary Imps			
671	Sanitary Perm Improv Carryover	801	0	801
	project total:	801	0	801
	650675 - 100000 60-05 Clinton Heights Area Sanitary Imps			
665	Sanitary Sewer Carryover (Unvoted)	4,637	0	4,637
	project total:	4,637	0	4,637
	650677 - 100000 60-05 Royal Forest/Beechmont Area Imps			
671	Sanitary Perm Improv Carryover	7,140	0	7,140
	project total:	7,140	0	7,140
	650719 - 100000 6005 Downtown Comb. Area Sys Renov Pt 1			
664	Voted Sanitary Carryover	97,500	0	97,500
	project total:	97,500	0	97,500
	650720 - 100000 6005 Downtown Comb. Area Sys Renov Pt 2			
664	Voted Sanitary Carryover	12,837	0	12,837
	project total:	12,837	0	12,837
	650722 - 100000 60-05 Iuka Ravine Park Sanitary Imps			
671	Sanitary Perm Improv Carryover	13,626	0	13,626
	project total:	13,626	0	13,626
	650723 - 100000 6005 Downtown Comb. Area Sys Renov Pt 4			
664	Voted Sanitary Carryover	11,754	0	11,754
	project total:	11,754	0	11,754
	650732 - 100000 Town Street Sewer Improvements			
671	Sanitary Perm Improv Carryover	65,012	0	65,012
	project total:	65,012	0	65,012
	668999 - 100000 Unallocated Balance Fd. 668			
668	Voted Sanitary Carryover	104,095	0	104,095
	project total:	104,095	0	104,095

669999 - 100000 Unallocated Balance Fd. 669				
669	Voted Sanitary Carryover	17,895	0	17,895
project total:		17,895	0	17,895
671999 - 100000 60-05 Unallocated Balance Fd. 671				
671	Sanitary Perm Improv Carryover	339,416	0	339,416
project total:		339,416	0	339,416
category total:		2,777,861	0	2,777,861
WW1-Separate Sanitary Project				
650750 - 100000 Livingston/Parsons Sewer Rehabilitation				
668	Voted Sanitary Carryover	550,000	0	550,000
project total:		550,000	0	550,000
category total:		550,000	0	550,000
WW2-Combined Sewer System Project				
650704 - 100001 60-05 OSIS Augment Sewer, Henry St.-JPWM				
668	Voted Sanitary Carryover	23,830	0	23,830
668	Voted 2008 Debt-Sanitary Sewer	245,000,000	0	245,000,000
project total:		245,023,830	0	245,023,830
650737 - 100000 CSO Regulator Sluice - Gate Modifications				
664	Voted 2008 Debt-Sanitary Sewer	5,150,000	0	5,150,000
project total:		5,150,000	0	5,150,000
category total:		250,173,830	0	250,173,830
WW3-Treatment Plant Improvement Project				
650359 - 100000 6005 SWWTP, Sludge Thickening Improvem				
664	Voted 2008 Debt-Sanitary Sewer	1,365,000	0	1,365,000
project total:		1,365,000	0	1,365,000
650390 - 100001 60-05 Professional Program Management Se				
664	Voted 2008 Debt-Sanitary Sewer	8,250,000	0	8,250,000
project total:		8,250,000	0	8,250,000
category total:		9,615,000	0	9,615,000
WW4-Priority Area Improvement Project				
650405 - 100013 Sewer System Remediation I&I - Plum Ridge				
664	Voted 2008 Debt-Sanitary Sewer	500,000	0	500,000
project total:		500,000	0	500,000
650714 - 100000 Richards/Granden/Torrence Area Sanitary R				
668	Voted Sanitary Carryover	67,020	0	67,020
668	Voted 2008 Debt-Sanitary Sewer	500,000	0	500,000
project total:		567,020	0	567,020
category total:		1,067,020	0	1,067,020
WW5-Identified in a consent order (SSO Consent Order)				
650352 - 100000 60-05 SWWTP, New Headworks				
664	Voted 2008 Debt-Sanitary Sewer	2,289,000	0	2,289,000
project total:		2,289,000	0	2,289,000
650491 - 100000 60-05 Big Walnut Augmentation/Rickenback				
671	Sanitary Perm Improv Carryover	500,000	0	500,000
project total:		500,000	0	500,000
650743 - 100000 Fifth Ave. Dam Removal				
668	Voted Sanitary Carryover	500,000	0	500,000
project total:		500,000	0	500,000
category total:		3,289,000	0	3,289,000
WW6-Non Wet Weather project				
650014 - 100000 60-05 Sanitary Sewer Construction				
668	Voted 2008 Debt-Sanitary Sewer	500,000	0	500,000
project total:		500,000	0	500,000
650034 - 100006 60-05 Blacklick Creek Interceptor				
664	Voted 2008 Debt-Sanitary Sewer	4,200,000	0	4,200,000
project total:		4,200,000	0	4,200,000
650100 - 100000 60-05 Sanitary Sewer Contingency				

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668	Voted 2008 Debt-Sanitary Sewer	1,000,000	0	1,000,000
668	Voted Sanitary Carryover	360,063	0	360,063
	project total:	1,360,063	0	1,360,063
	650249 - 100001 JPWWTP Solids Handling Improvement			
664	Voted 2008 Debt-Sanitary Sewer	359,000	0	359,000
	project total:	359,000	0	359,000
	650250 - 100000 60-05 JPWWTP Biosolids Digester			
664	Voted Sanitary Carryover	394,700	0	394,700
	project total:	394,700	0	394,700
	650250 - 100003 JPWWTP Digester Cover Rehabilitation			
668	Voted 2008 Debt-Sanitary Sewer	1,500,000	0	1,500,000
	project total:	1,500,000	0	1,500,000
	650250 - 100004 JPWWTP Biogas Utilization			
664	Voted 2008 Debt-Sanitary Sewer	886,000	0	886,000
	project total:	886,000	0	886,000
	650252 - 100000 60-05 JPWWTP New Headworks			
664	Voted Sanitary Carryover	15,050	0	15,050
	project total:	15,050	0	15,050
	650259 - 100001 JPWWTP, Corrosion Prevention and Protecti			
664	Voted 2008 Debt-Sanitary Sewer	500,000	0	500,000
	project total:	500,000	0	500,000
	650323 - 100000 Wastewater Plants Upgrade Project "88"			
668	Voted Sanitary Carryover	250,000	0	250,000
	project total:	250,000	0	250,000
	650343 - 100001 SWWTP, Multiple Hearth Incinerator No. 4 Re			
668	Voted Sanitary Carryover	1,564,593	0	1,564,593
	project total:	1,564,593	0	1,564,593
	650347 - 100001 Combined Sewer Overflow (CSO) Reduction			
668	Voted Sanitary Carryover	190,000	0	190,000
668	Voted 2008 Debt-Sanitary Sewer	190,000	0	190,000
	project total:	380,000	0	380,000
	650348 - 100002 60-05 WWTFs Instrumentation And Control (
668	Voted Sanitary Carryover	2,287,978	0	2,287,978
664	Voted 2008 Debt-Sanitary Sewer	1,000,000	0	1,000,000
	project total:	3,287,978	0	3,287,978
	650350 - 100000 60-05 WWTFs Renovations and Rehabilitatio			
668	Voted 2008 Debt-Sanitary Sewer	2,950,000	0	2,950,000
664	Voted Sanitary Carryover	131,342	0	131,342
	project total:	3,081,342	0	3,081,342
	650350 - 100002 SWWTP Corrosion Prevention & Protection (
664	Voted 2008 Debt-Sanitary Sewer	300,000	0	300,000
668	Voted Sanitary Carryover	37,597	0	37,597
	project total:	337,597	0	337,597
	650351 - 100001 60-05 Wastewater Treatment Facilities Const			
668	Voted Sanitary Carryover	2,700,000	0	2,700,000
668	Voted 2008 Debt-Sanitary Sewer	5,600,000	0	5,600,000
	project total:	8,300,000	0	8,300,000
	650360 - 100001 60-05 WWTF Upgrade General Program			
668	Voted Sanitary Carryover	3,438,000	0	3,438,000
668	Voted 2008 Debt-Sanitary Sewer	2,388,000	0	2,388,000
	project total:	5,826,000	0	5,826,000
	650361 - 100002 WWTFs Professional Construction Mgmt			
668	Voted Sanitary Carryover	607,364	0	607,364
668	Voted 2008 Debt-Sanitary Sewer	1,295,000	0	1,295,000
	project total:	1,902,364	0	1,902,364

650368 - 100000 SWWTP Corrosion Prevention & Protective C				
668	Voted 2008 Debt-Sanitary Sewer	2,000,000	0	2,000,000
	project total:	2,000,000	0	2,000,000
650369 - 100001 SWWTP Pavement Replacement and Improv				
664	Voted 2008 Debt-Sanitary Sewer	1,380,000	0	1,380,000
	project total:	1,380,000	0	1,380,000
650375 - 100002 60-05 Compost Facility Odor Reduction Impr				
668	Voted 2008 Debt-Sanitary Sewer	2,108,000	0	2,108,000
	project total:	2,108,000	0	2,108,000
650404 - 100000 Sanitary Sewers Rehabilitation				
664	Voted Sanitary Carryover	224,759	0	224,759
671	Sanitary Perm Improv Carryover	2,563	0	2,563
668	Voted 2008 Debt-Sanitary Sewer	2,200,000	0	2,200,000
	project total:	2,427,322	0	2,427,322
650404 - 100030 2007 Annual Lining Contract (Modification)				
668	Voted Sanitary Carryover	200,000	0	200,000
	project total:	200,000	0	200,000
650404 - 100034 2009 Annual Lining Contract				
668	Voted Sanitary Carryover	1,316,453	0	1,316,453
	project total:	1,316,453	0	1,316,453
650404 - 100035 2010 Annual Lining Contract				
664	Voted 2008 Debt-Sanitary Sewer	2,100,000	0	2,100,000
	project total:	2,100,000	0	2,100,000
650404 - 100038 Riversouth Phase I				
668	Voted Sanitary Carryover	51,182	0	51,182
	project total:	51,182	0	51,182
650404 - 100039 Riversouth Phase II				
668	Voted Sanitary Carryover	1,849,525	0	1,849,525
	project total:	1,849,525	0	1,849,525
650460 - 100000 Sewer System Capacity Model update 2006				
664	Voted 2008 Debt-Sanitary Sewer	2,000,000	0	2,000,000
665	Sanitary Sewer Carryover (Unvoted)	1	0	1
	project total:	2,000,001	0	2,000,001
650491 - 100002 Big Walnut/Rickenbacker Sanitary Intercept				
664	Voted 2008 Debt-Sanitary Sewer	1,293,329	0	1,293,329
	project total:	1,293,329	0	1,293,329
650510 - 100031 Fair wood Facilities Facilities Improvements				
668	Voted Sanitary Carryover	853,680	0	853,680
	project total:	853,680	0	853,680
650510 - 100031 Fairwood Facilities Improvements				
664	Voted 2008 Debt-Sanitary Sewer	329,000	0	329,000
	project total:	329,000	0	329,000
650510 - 100032 SMOC Materials Storage Addition				
668	Voted 2008 Debt-Sanitary Sewer	500,000	0	500,000
	project total:	500,000	0	500,000
650552 - 100002 Utilities Complex Improvements, Customer S				
668	Voted Sanitary Carryover	82,800	0	82,800
	project total:	82,800	0	82,800
650600 - 100008 Franklin Main Interceptor Rehabilitation, Sec				
666	Voted 2008 Debt-Sanitary Sewer	3,125,000	0	3,125,000
	project total:	3,125,000	0	3,125,000
650620 - 100000 60-05 Lockbourne Rd Sanitary Sewer				
668	Voted Sanitary Carryover	539,017	0	539,017
	project total:	539,017	0	539,017
650625 - 100000 60-05 Beulah Road Trunk Sewer Rehab				

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665	Sanitary Sewer Carryover (Unvoted)	13,926	0	13,926
	project total:	13,926	0	13,926
	650691 - 100000 60-05 OSIS Downtown Odor Cont Short St. D			
668	Voted Sanitary Carryover	948,953	0	948,953
664	Voted Sanitary Carryover	8,882	0	8,882
	project total:	957,835	0	957,835
	650691 - 100001 60-05 OSIS Downtown Odor Control (North)			
668	Voted Sanitary Carryover	2,000,000	0	2,000,000
	project total:	2,000,000	0	2,000,000
	650691 - 100002 60-05 OSIS Downtown Odor Cont. (State / Vi			
668	Voted Sanitary Carryover	1,489,278	0	1,489,278
	project total:	1,489,278	0	1,489,278
	650695 - 100000 6005 Fulton/Mound/Noble Sewer Rehab			
664	Voted Sanitary Carryover	7,988	0	7,988
	project total:	7,988	0	7,988
	650696 - 100000 6005 Scioto Main/West Side Relief Rehab			
668	Voted Sanitary Carryover	1,000,000	0	1,000,000
	project total:	1,000,000	0	1,000,000
	650702 - 100000 Big Walnut Outfall Rehabilitation			
668	Voted 2008 Debt-Sanitary Sewer	700,000	0	700,000
	project total:	700,000	0	700,000
	650706 - 100000 Lower Olentangy River Ecosystem Restorati			
664	Voted 2008 Debt-Sanitary Sewer	250,000	0	250,000
	project total:	250,000	0	250,000
	650725 - 100000 Large Diameter Pipe Cleaning			
668	Voted Sanitary Carryover	311,541	0	311,541
665	Sanitary Sewer Carryover (Unvoted)	1	0	1
	project total:	311,542	0	311,542
	650725 - 100001 Large Diameter Sewer Rehabilitation - Olent			
664	Voted 2008 Debt-Sanitary Sewer	100,000	0	100,000
	project total:	100,000	0	100,000
	650725 - 100002 Large Diameter Sewer Rehabilitaiton - Alum			
668	Voted 2008 Debt-Sanitary Sewer	450,000	0	450,000
	project total:	450,000	0	450,000
	650725 - 100003 Large Diamteter Sewer Rehabilitation - Alum			
668	Voted 2008 Debt-Sanitary Sewer	650,000	0	650,000
	project total:	650,000	0	650,000
	650728 - 100000 Asset Management Program Development			
668	Voted Sanitary Carryover	950,000	0	950,000
668	Voted 2008 Debt-Sanitary Sewer	830,000	0	830,000
	project total:	1,780,000	0	1,780,000
	650729 - 100000 60-15 Technology Services			
668	Voted Sanitary Carryover	151,380	0	151,380
	project total:	151,380	0	151,380
	650739 - 100000 60-05 Petzinger Road Sanitary Imps			
664	Voted 2008 Debt-Sanitary Sewer	500,000	0	500,000
	project total:	500,000	0	500,000
	650741 - 100000 Scioto River Basin Stage Prediction Augmer			
668	Voted 2008 Debt-Sanitary Sewer	1,000,000	0	1,000,000
	project total:	1,000,000	0	1,000,000
	650742 - 100000 Berliner Park Sewer Improvements			
668	Voted 2008 Debt-Sanitary Sewer	3,310,000	0	3,310,000
	project total:	3,310,000	0	3,310,000
	650744 - 100000 Brimfield Area Sanitary System Repair Proje			
668	Voted 2008 Debt-Sanitary Sewer	20,000	0	20,000

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668	Voted Sanitary Carryover	50,000	0	50,000
	project total:	70,000	0	70,000
	650745 - 100002 2010 General Construction Contract			
664	Voted 2008 Debt-Sanitary Sewer	1,500,000	0	1,500,000
	project total:	1,500,000	0	1,500,000
	650747 - 100000 Fenway Court Sanitary Pump Station			
664	Voted 2008 Debt-Sanitary Sewer	45,000	0	45,000
668	Voted Sanitary Carryover	18,149	0	18,149
	project total:	63,149	0	63,149
	650748 - 100000 Stella Court Sanitary Pump Station			
668	Voted Sanitary Carryover	50,000	0	50,000
664	Voted 2008 Debt-Sanitary Sewer	50,000	0	50,000
	project total:	100,000	0	100,000
	650752 - 100000 Columbus Coated Fabrics			
664	Voted 2008 Debt-Sanitary Sewer	850,000	0	850,000
	project total:	850,000	0	850,000
	650759 - 100000 Compost Facility Leachate Basin			
664	Voted 2008 Debt-Sanitary Sewer	200,000	0	200,000
	project total:	200,000	0	200,000
	650760 - 100000 Compost Facility Diversion Swale			
664	Voted 2008 Debt-Sanitary Sewer	500,000	0	500,000
	project total:	500,000	0	500,000
	category total:	74,755,094	0	74,755,094
	division total:	342,229,093	0	342,229,093
	7 - Electricity			
	Distribution Improvements			
	553100 - 100000 120 W. Gay St Underground Utilities Renova			
553	Voted Electricity Carryover	49,701	0	49,701
	project total:	49,701	0	49,701
	559999 - 100000 Unallocated Balance Fd. 559			
559	Voted Electricity Carryover	8,232	0	8,232
	project total:	8,232	0	8,232
	670608 - 100000 60-07 Distribution System Improvements			
553	Voted Electricity Carryover	7,372	0	7,372
559	Voted Electricity Carryover	150,001	0	150,001
	project total:	157,373	0	157,373
	670608 - 100004 Dublin Avenue Substation 138 KV Switch Re			
559	Voted Electricity Carryover	250,000	0	250,000
	project total:	250,000	0	250,000
	670771 - 100000 69 KV Line Relocation to W. Substation			
553	Voted Electricity Carryover	39,933	0	39,933
	project total:	39,933	0	39,933
	670784 - 100000 North High Street Circuit Improvement			
553	Voted Electricity Carryover	6,072	0	6,072
	project total:	6,072	0	6,072
	670790 - 100000 Front St.			
559	Voted Electricity Carryover	492,500	0	492,500
	project total:	492,500	0	492,500
	670791 - 100000 New County Courthouse			
559	Voted Electricity Carryover	470,000	0	470,000
	project total:	470,000	0	470,000
	671161 - 100000 60-07 Children's Hospital Circuit Conve			
565	Electric Perm Improv Carryover	48,400	0	48,400
	project total:	48,400	0	48,400
	category total:	1,522,211	0	1,522,211

Equipment/Vehicles**670637 - 100000 Electricity Equipment Purchases**

559	Voted Electricity Carryover	540,000	0	540,000
project total:		540,000	0	540,000
category total:		540,000	0	540,000

Street Lighting**440008 - 100000 60-07 UIRF - OSU Off Campus SL Imps**

553	Voted Electricity Carryover	3,321	0	3,321
project total:		3,321	0	3,321

565999 - 100000 60-07 Unallocated Balance Fd. 565

565	Electric Perm Improv Carryover	192,991	0	192,991
project total:		192,991	0	192,991

670003 - 100002 Street Light Force Account

559	Voted Electricity Carryover	276,786	0	276,786
project total:		276,786	0	276,786

670003 - 100005 Street Lighting Materials

559	Voted Electricity Carryover	43,465	0	43,465
project total:		43,465	0	43,465

670620 - 100000 60-07 Streetlight Inspections/Betterment

559	Voted Electricity Carryover	199,673	0	199,673
project total:		199,673	0	199,673

670638 - 100000 60-07 Computer System Upgrades

553	Voted Electricity Carryover	21,229	0	21,229
project total:		21,229	0	21,229

670777 - 100000 Walnut Bluffs Street Lighting

553	Voted Electricity Carryover	23,076	0	23,076
project total:		23,076	0	23,076

670785 - 100000 60-07 Cooper Road Street Lighting

553	Voted Electricity Carryover	1,819	0	1,819
project total:		1,819	0	1,819

670787 - 100000 Willow Creek Street Lighting

553	Voted Electricity Carryover	12,758	0	12,758
project total:		12,758	0	12,758

category total:

775,118	0	775,118
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Urban Infrastructure Recovery**440007 - 100000 60 UIRF Funded Street Lighting Projects (Ur)**

553	Voted Electricity Carryover	3,591	0	3,591
553	Voted 2004 Debt-Electricity	455,000	0	455,000

project total:	458,591	0	458,591
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category total:

458,591	0	458,591
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division total:	3,295,920	0	3,295,920
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9 - Water**Distribution Improvements****452501 - 100000 Tap Card Research**

609	Voted Water Carryover	553,951	0	553,951
project total:		553,951	0	553,951

608999 - 100000 60-09 Unallocated Balance Fd. 608

608	Water Perm Improv Carryover	408,721	0	408,721
project total:		408,721	0	408,721

690236 - 100025 Gen'l Engineering Services (URS)

609	Voted Water Carryover	350,000	0	350,000
project total:		350,000	0	350,000

690236 - 100026 Gen'l Engin. Svcs.-Distrib. (Stantec-2nd firm)

609	Voted Water Carryover	200,000	0	200,000
project total:		200,000	0	200,000

690236 - 100033 Fire Hydrant Repair 2010

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609	Voted Water Carryover	535,728	0	535,728
	project total:	535,728	0	535,728
	690290 - 100001 Comprehensive Master Plan			
609	Voted Water Carryover	500,000	0	500,000
	project total:	500,000	0	500,000
	690290 - 100002 Distribution Im's - Water Audit			
609	Voted 2008 Debt-Water	600,000	0	600,000
	project total:	600,000	0	600,000
	690358 - 100000 Automatic Meter Reading			
609	Voted Water Carryover	50,000	0	50,000
	project total:	50,000	0	50,000
	690394 - 100000 60-09 Water Meter Renewal			
609	Voted Water Carryover	600,001	0	600,001
	project total:	600,001	0	600,001
	690395 - 100000 Valve Renewal Program			
609	Voted Water Carryover	1,647,382	0	1,647,382
	project total:	1,647,382	0	1,647,382
	690423 - 100000 Fisher District Storage Tank			
609	Voted 2008 Debt-Water	250,000	0	250,000
	project total:	250,000	0	250,000
	690459 - 100000 Mound District Booster Station			
609	Voted 2008 Debt-Water	200,000	0	200,000
	project total:	200,000	0	200,000
	690473 - 100001 60-09 Bethel & Henderson Booster Station In			
609	Voted Water Carryover	200,000	0	200,000
	project total:	200,000	0	200,000
	690473 - 100004 Fisher Rd. Booster Station Imp's			
609	Voted Water Carryover	300,000	0	300,000
	project total:	300,000	0	300,000
	690477 - 100000 Water Storage Tank Painting			
609	Voted Water Carryover	1,000,000	0	1,000,000
	project total:	1,000,000	0	1,000,000
	690477 - 100001 Water Storage Tank Painting - Karl Rd. 2 MG			
609	Voted Water Carryover	726,952	0	726,952
	project total:	726,952	0	726,952
	690485 - 100000 Technology Resources			
609	Voted Water Carryover	1,000,000	0	1,000,000
	project total:	1,000,000	0	1,000,000
	690509 - 100000 Asset Management Program Development			
609	Voted Water Carryover	736,488	0	736,488
606	Voted 2008 Debt-Water	830,000	0	830,000
606	Voted Water Carryover	213,513	0	213,513
	project total:	1,780,001	0	1,780,001
	category total:	10,902,736	0	10,902,736
	Facilities Improvements			
	690006 - 100000 Hoover Reservoir Erosion Control			
609	Voted Water Carryover	500,000	0	500,000
	project total:	500,000	0	500,000
	690026 - 100000 Miscellaneous Water Facilities			
606	Voted 2008 Debt-Water	300,000	0	300,000
609	Voted Water Carryover	223,321	0	223,321
	project total:	523,321	0	523,321
	690026 - 100002 910 Dublin Rd. & Indianola Bldg. Imp's			
609	Voted Water Carryover	300,000	0	300,000
	project total:	300,000	0	300,000
	690026 - 100003 910 Dublin Rd. Fire Alarm System			

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609	Voted Water Carryover	1,000,000	0	1,000,000
	project total:	1,000,000	0	1,000,000
	690026 - 100004 910 Vehicle Fueling Station			
609	Voted Water Carryover	703,920	0	703,920
	project total:	703,920	0	703,920
	690026 - 100005 Indianola Parking Lot Drainage Imp's			
609	Voted Water Carryover	250,000	0	250,000
	project total:	250,000	0	250,000
	690251 - 100000 O'Shaughnessy Hydroelectric - FERC			
609	Voted 2008 Debt-Water	200,000	0	200,000
	project total:	200,000	0	200,000
	690278 - 100000 60-09 DRWP Miscellaneous Improvements			
609	Voted Water Carryover	200,000	0	200,000
	project total:	200,000	0	200,000
	690286 - 100000 60-09 HCWP Misc. Improvements			
606	Voted Water Carryover	17,171	0	17,171
609	Voted Water Carryover	200,000	0	200,000
	project total:	217,171	0	217,171
	690291 - 100000 60-09 PAWP Facility Misc. Improvements			
609	Voted Water Carryover	200,000	0	200,000
	project total:	200,000	0	200,000
	690331 - 100000 HCWP Lagoons 1 & 3 Sludge Removal (incl.			
609	Voted 2008 Debt-Water	1,677,408	0	1,677,408
606	Voted Water Carryover	82,360	0	82,360
609	Voted Water Carryover	5,500,002	0	5,500,002
	project total:	7,259,770	0	7,259,770
	690331 - 100001 HCWP Lagoons 1 & 3 Sludge Removal - Lag			
616	WPCLF/OWDA	3,500,000	0	3,500,000
	project total:	3,500,000	0	3,500,000
	690359 - 100000 South Wellfield Expansion - CW-120 (include			
609	Voted Water Carryover	3,000,000	0	3,000,000
	project total:	3,000,000	0	3,000,000
	690359 - 100002 South Wellfield Expansion - CW-106 (pump t			
609	Voted 2008 Debt-Water	1,500,000	0	1,500,000
	project total:	1,500,000	0	1,500,000
	690370 - 100000 Upground Reservoir (eng. for all phases+Rs)			
609	Voted Water Carryover	460,000	0	460,000
	project total:	460,000	0	460,000
	690379 - 100000 60-09 DRWP Chlorine Disinfection Improver			
606	Voted Water Carryover	959,180	0	959,180
	project total:	959,180	0	959,180
	690384 - 100000 Watershed Road Improvements			
609	Voted Water Carryover	200,000	0	200,000
	project total:	200,000	0	200,000
	690391 - 100000 HCWP A & B Raw & Fin. Water			
609	Voted Water Carryover	200,000	0	200,000
	project total:	200,000	0	200,000
	690411 - 100000 60-09 Watershed Misc. Improv. Facilities			
609	Voted Water Carryover	250,000	0	250,000
	project total:	250,000	0	250,000
	690414 - 100000 PAWP Sludge Removal (incl. eng. for all pha			
609	Voted Water Carryover	8,140,092	0	8,140,092
	project total:	8,140,092	0	8,140,092
	690414 - 100001 PAWP Sludge Removal Lagoon 1 & 3 constr			
616	WPCLF/OWDA	6,800,000	0	6,800,000

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	project total:	6,800,000	0	6,800,000
690421 - 100000 60-09 Watershed Protection Easements				
609	Voted Water Carryover	200,000	0	200,000
	project total:	200,000	0	200,000
690424 - 100000 60-09 Lazelle Rd. Storage Tank				
609	Voted Water Carryover	2,980,089	0	2,980,089
	project total:	2,980,089	0	2,980,089
690429 - 100000 60-09 PAWP Wheelhouse Roof Replacement				
606	Voted Water Carryover	16,905	0	16,905
	project total:	16,905	0	16,905
690430 - 100000 HCWP Treatment Imps - Prelim Design & Pil				
610	Voted Water Carryover	1,740,208	0	1,740,208
	project total:	1,740,208	0	1,740,208
690430 - 100001 HCWP Treatment Imps - Detailed Design & C				
610	Voted Water Carryover	4,259,792	0	4,259,792
	project total:	4,259,792	0	4,259,792
690441 - 100000 Alum Creek Pumping Station Improvements				
609	Voted Water Carryover	500,000	0	500,000
	project total:	500,000	0	500,000
690446 - 100000 Gen'l Engin. Svcs - Supply Grp.				
609	Voted Water Carryover	102,353	0	102,353
	project total:	102,353	0	102,353
690446 - 100001 Gen'l Engin. Svcs - Supply Grp. Griggs Res.				
609	Voted Water Carryover	397,647	0	397,647
	project total:	397,647	0	397,647
690479 - 100000 Security Enhancements (incl. all eng. & cons				
609	Voted Water Carryover	1,400,000	0	1,400,000
	project total:	1,400,000	0	1,400,000
690489 - 100000 HCWP Window Replacement				
609	Voted 2008 Debt-Water	50,000	0	50,000
	project total:	50,000	0	50,000
690493 - 100000 PAWP Automation Upgrade				
609	Voted Water Carryover	1,763,521	0	1,763,521
	project total:	1,763,521	0	1,763,521
690494 - 100001 DRWP Low Service Pump Replacement Phas				
616	WPCLF/OWDA	4,000,000	0	4,000,000
	project total:	4,000,000	0	4,000,000
690496 - 100000 Proposed Water Plant Location Evaluation &				
609	Voted 2008 Debt-Water	500,000	0	500,000
	project total:	500,000	0	500,000
690497 - 100000 Water Supply Facilities Elevator Replacemer				
609	Voted Water Carryover	1,100,000	0	1,100,000
	project total:	1,100,000	0	1,100,000
690506 - 100000 Watershed Impervious Surface Pollution Rec				
609	Voted Water Carryover	383,848	0	383,848
	project total:	383,848	0	383,848
690507 - 100000 HCWP Floc and Lime Basin Reconstruction				
609	Voted Water Carryover	325,000	0	325,000
609	Voted 2008 Debt-Water	325,000	0	325,000
	project total:	650,000	0	650,000
690510 - 100000 HCWP Sludge Disposal Line Repl. - Part I (in				
609	Voted Water Carryover	800,001	0	800,001
609	Voted 2008 Debt-Water	500,000	0	500,000
	project total:	1,300,001	0	1,300,001
690518 - 100000 Professional Construction Mgmt.- Supply Gr				

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609	Voted 2008 Debt-Water	13,600,000	0	13,600,000
	project total:	13,600,000	0	13,600,000
	category total:	71,307,818	0	71,307,818
	Water Main Rehabilitation			
	609999 - 100000 Unallocated Balance Fd. 609			
609	Voted Water Carryover	186,699	0	186,699
	project total:	186,699	0	186,699
	610999 - 100000 Unallocated Balance Fd. 610			
610	Voted Water Carryover	23,824	0	23,824
	project total:	23,824	0	23,824
	690236 - 100000 Water Main Rehabilitation			
609	Voted Water Carryover	30,292	0	30,292
606	Voted Water Carryover	5,705	0	5,705
	project total:	35,997	0	35,997
	690236 - 100001 Near East Area Waterline Improvements			
609	Voted 2008 Debt-Water	3,000,000	0	3,000,000
	project total:	3,000,000	0	3,000,000
	690236 - 100008 Idlewild Drive Area Water Line Improvement:			
616	WPCLF/OWDA	1,200,000	0	1,200,000
	project total:	1,200,000	0	1,200,000
	690236 - 100010 German Village Area Water Line Improvemer			
609	Voted 2008 Debt-Water	3,000,000	0	3,000,000
	project total:	3,000,000	0	3,000,000
	690236 - 100012 Emergency Repair CT (2009) - (Conie)			
609	Voted Water Carryover	300,000	0	300,000
	project total:	300,000	0	300,000
	690236 - 100019 Alton-Darby 12" Water Line Imp's			
609	Voted Water Carryover	102,177	0	102,177
	project total:	102,177	0	102,177
	690236 - 100020 Canyon Area Water Line Imp's			
616	WPCLF/OWDA	2,250,000	0	2,250,000
610	Voted Water Carryover	2,600,000	0	2,600,000
	project total:	4,850,000	0	4,850,000
	690236 - 100021 River South Phase II			
609	Voted Water Carryover	2,500,000	0	2,500,000
	project total:	2,500,000	0	2,500,000
	690236 - 100023 Second St. 20" Water Main			
609	Voted Water Carryover	1,200,000	0	1,200,000
	project total:	1,200,000	0	1,200,000
	690236 - 100027 Alcott Road Area W.L. Imp's (fka Project #4)			
609	Voted Water Carryover	210,000	0	210,000
	project total:	210,000	0	210,000
	690236 - 100028 Eastmoor Area W.L. Imp's (fka Project # 5)			
609	Voted Water Carryover	180,248	0	180,248
	project total:	180,248	0	180,248
	690236 - 100029 North Linden Area W.L. Imp's (fka Project #6)			
609	Voted Water Carryover	169,000	0	169,000
	project total:	169,000	0	169,000
	690236 - 100030 Sylvan Ave. Area W.L. Imp's (fka Project #7)			
609	Voted Water Carryover	200,000	0	200,000
	project total:	200,000	0	200,000
	690236 - 100035 Clime Rd. W.L. Imp's			
609	Voted Water Carryover	200,000	0	200,000
	project total:	200,000	0	200,000
	690236 - 100039 Project No. 10 W.M. Repl.			
609	Voted 2008 Debt-Water	250,000	0	250,000

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	project total:	250,000	0	250,000
	690236 - 100040 Project No. 11 W.M. Repl.			
609	Voted 2008 Debt-Water	250,000	0	250,000
	project total:	250,000	0	250,000
	690328 - 100000 60-09 Parsons Avenue Water Plant			
608	Water Perm Improv Carryover	115,772	0	115,772
	project total:	115,772	0	115,772
	690368 - 100000 Long Street Water Line Cleaning			
609	Voted Water Carryover	1,043,767	0	1,043,767
616	WPCLF/OWDA	1,000,000	0	1,000,000
	project total:	2,043,767	0	2,043,767
	690403 - 100000 60-09 Champion Ave 24" Water Main			
606	Voted Water Carryover	9,892	0	9,892
	project total:	9,892	0	9,892
	690404 - 100000 Livingston Ave 24" W.M. (Phase III)			
609	Voted Water Carryover	1,800,000	0	1,800,000
	project total:	1,800,000	0	1,800,000
	690449 - 100000 Dublin Road 36" Water Main			
609	Voted Water Carryover	7,776,836	0	7,776,836
	project total:	7,776,836	0	7,776,836
	690460 - 100000 Dublin Rd. 8" and 12" Water Main			
609	Voted Water Carryover	2,700,000	0	2,700,000
616	WPCLF/OWDA	2,700,000	0	2,700,000
	project total:	5,400,000	0	5,400,000
	690483 - 100000 Chatterton Road 30" Water Main			
609	Voted Water Carryover	4,685,000	0	4,685,000
616	WPCLF/OWDA	4,500,000	0	4,500,000
	project total:	9,185,000	0	9,185,000
	690494 - 100000 60-09 DRWP New Low Service Pumps			
609	Voted Water Carryover	2,500,000	0	2,500,000
	project total:	2,500,000	0	2,500,000
	690501 - 100000 Hague Ave. 24" Water Main			
609	Voted 2008 Debt-Water	250,000	0	250,000
	project total:	250,000	0	250,000
	category total:	46,939,212	0	46,939,212
	division total:	129,149,766	0	129,149,766
	department total:	490,271,714	0	490,271,714
	grand total:	663,432,165	0	663,432,165