

NEW AUTHORIZED STRENGTH

	GENERAL FUND			OTHER CITY			GRAN T SANCTIONED		
	SANCTIONED		Total	SANCTIONED		Total	SANCTIONED		Total
	FT	PT		FT	PT		FT	PT	
City Council	38	1	39	0	0	0	0	0	0
City Treasurer									
City Treasurer	12	2	14	0	0	0	0	0	0
Office of the City Auditor									
City Auditor	34	4	38	0	0	0	0	0	0
Income Tax	82	1	83	0	0	0	0	0	0
Office of the City Attorney									
City Attorney	119	46	165	1	0	1	14	1	15
Real Estate	7	0	7	7	0	7	0	0	0
Special Litigation	0	0	0	0	0	0	0	0	0
Municipal Court – Judges	181	7	188	25	5	30	9	0	9
Municipal Court – Clerk	172	0	172	12	0	12	0	0	0
Civil Service	35	18	53	0	0	0	0	0	0
Dept. of Public Safety									
Public Safety Administration	10	1	11	0	0	0	0	4	4
Communications/Support Services	56	8	64	0	0	0	0	0	0
Police – Civilian	393	21	414	0	0	0	0	0	0
Uniformed	1,905	0	1,905	0	0	0	0	0	0
Fire – Civilian	48	1	49	0	0	0	0	0	0
Uniformed	1,580	0	1,580	0	0	0	0	0	0
Office of the Mayor									
Mayor's Office	22	0	22	0	0	0	2	0	2
Administration									
Community Relations	8	0	8	0	0	0	0	0	0
Commission									
Equal Business Opportunity	11	0	11	0	0	0	0	0	0
Office of Education	7	0	7	0	0	0	4	8	12
Dept. of Development									
Development Administration	30	0	30	5	0	5	9	1	10
Economic Development	5	0	5	3	0	3	11	0	11
Building Services	0	0	0	149	3	152	14	0	14
Planning	15	1	16	0	0	0	2	0	2
Housing	6	0	6	0	0	0	33	0	33
Neighborhood Services	83	0	83	0	9	9	14	0	14
Department of Finance and Management									
Director's Office	39	2	41	2	0	2	0	0	0
Facility Management Division	81	16	97	0	0	0	0	0	0
Financial Management	14	0	14	0	0	0	5	0	5

Division

Dept. of Human Resources	15	0	15	18	1	19	0	0	0
Dept of Technology									
Technology Administration	0	0	0	39	0	39	0	0	0
Information Services	0	0	0	124	4	125	0	0	0
					2	126			
Telecommunications	0	0	0	0	0	0	0	0	0
Dept. of Health	0	0	0	232	63	295	190	45	235
Dept. of Recreation and Parks									
Recreation and Parks	0	0	0	309	1,250	1,559	160	86	246
Golf Operations	0	0	0	38	200	238	0	0	0
Dept. of Public Service									
Public Service	32	2	34	42	0	42	0	0	0
Administration									
Refuse Collection	212	0	212	24	0	24	1	0	1
Fleet Management	0	0	0	123	1	124	0	0	0
Parking Violations Bureau	38	1	39	0	0	0	0	0	0
Transportation	0	0	0	529	5	534	4	0	4
Dept. of Public Utilities									
Public Utilities	0	0	0	118	5	123	0	0	0
Administration									
Division of Operational	0	0	0	233	10	243	0	0	0
Support									
Sewer & Drains (Storm)	0	0	0	23	2	25	0	0	0
Sewer & Drains (Sanitary)	0	0	0	478	16	494	0	0	0
Power and Water	0	0	0	99	10	109	0	0	0
(Electricity)									
Power and Water (Water)	0	0	0	339	28	367	0	0	0
TOTAL	<u>5,290</u>	<u>132</u>	<u>5,422</u>	<u>2,972</u>	1,611	4,707	<u>472</u>	<u>145</u>	<u>617</u>
					1,612	4,708			

