

Information to be included in all Legislation Modifying a Contract:

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSO.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
Kokosing Construction Co.	31-1023518 – 2/14/14	Westerville, OH	MAJ
Kenmore Construction Co.	34-0802152 – 8/3/13	Columbus, OH	MAJ
Dugan & Meyers Construction	31-0621784 – 2/22/14	Columbus, OH	MAJ
Walsh Construction Co.	36-2231526 – 6/20/14	Chicago, IL	MAJ
Shook/Walbridge Joint Vent.	31-0443680 – 5/17/14	Dayton, OH	MAJ
Adams Robinson Enterprises	62-1169481 – 2/1/14	Dayton, OH	MAJ

2. **What type of bidding process was used (ITB, RFP, RFSO, Competitive Bid).**

Formal competitive bids were opened on December 19, 2012.

3. **List the ranking and order of all bidders.**

1. Kokosing Construction Co.	\$21,146,620.00
2. Kenmore Construction Co.	\$21,956,990.00
3. Dugan & Meyers Construction	\$22,717,200.00
4. Walsh Construction Co.	\$23,085,700.00
5. Shook/Walbridge Joint Venture	\$24,547,600.00
6. Adams Robinson Enterprises	\$24,872,100.00

4. **The name, address, contact name, phone number and contract number of the firm awarded the original contract.**

Kokosing Construction Company, Inc.
6235 Westerville Road, Suite 200
Westerville, Ohio 43081-4041
Daniel B. Walker, Sr., Vice President (614) 212-5700 Westerville Office

5. **A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.**

Provision of new electric utility feeder cables from the Division of Water's Dublin Avenue Substation to the Dublin Road Water Plant (DRWP); construction of a new electrical substation including transformers, switchgear and distribution system at the DRWP; construction of a new sludge pump station including excavation, concrete, building construction, pumping systems, electrical and instrumentation and associated site work; modifications to 910 Dublin Road; construction of new entrance to the Public Utilities campus from Twin Rivers Drive including roads, parking, lighting, fencing, landscaping, access control, and associated site work; and provision of perimeter security throughout the project.

6. **An updated contract timeline to contract completion.**

Date of completion of work is November 23, 2014.

7. **A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.**

This project is the first of five interrelated construction projects that are necessary to bring the Plant into compliance with Ohio EPA regulations and improve operational reliability.

8. **A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)**

N/A

9. **A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)**

During bidding of this project the City was in negotiation for a land swap with ODOT for property in the median between Dublin Road and Twin Rivers Drive (Alternative A). This exchange permitted the City to provide material and an equal flood plain crosssection to meet Flood Control Regulation. Since this transaction was not completed during the bidding an addendum was issued including underground storage and additional off site material be supplied. Subsequent to the bid opening the ODOT land transaction was completed permitting the City to award the original plan. This amounted to a cost reduction of \$854,700.00 from the amount that was included in the legislation submitted to Council.

10. **If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)**

The Department of Public Utilities anticipated additional funds would be necessary for underground storage and additional off site material via addendum to the bidding documents. Since the land transaction occurred the underground storage and additional off site material is not necessary, therefore the contract is being modified in order to reduce said amount.

11. **An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)**

Additional work not being performed; see #9.

12. **A cost summary to include the original contract amount, the cost of each modification to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.**

\$22,001,320.00 – original contract amount including Alternative A – Kokosing Construction (\$854,700.00) – cost of Alternative A and 10% contingency

\$21,146,620.00 – new contract amount

13. **An explanation of how the cost of the modification was determined.**

The cost of Alternative A plus 10% contingency was reduced from the original bid amount.

14. Sub-Consultants identified to work on this contract, their contract compliance no. & expiration date, and their status (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR):

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>Status</u>
N/A		

15. Scope of work for each subcontractor and their estimate of dollar value to be paid.

N/A