

AUTHORIZED EMPLOYEE SANCTIONED STRENGTH
EFFECTIVE NOVEMBER 23, 2015

DEPARTMENT/DIVISION	GENERAL FUND			OTHER FUNDS			GRANT FUNDS			Total All Funding Sources		
	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL
City Council												
20-01 City Council	40	0	40	0	0	0	0	0	0	40	0	40
Office of the City Auditor												
22-01 City Auditor	34	4	38	0	0	0	0	0	0	34	4	38
22-02 Income Tax	82	1	83	0	0	0	0	0	0	82	1	83
City Treasurer												
23-01 Treasurer	10	2	12	0	0	0	0	0	0	10	2	12
Office of the City Attorney												
24-01 City Attorney	135	47	182	1	0	1	14	0	14	150	47	197
24-04 Real Estate	6	1	7	8	1	9	0	0	0	14	2	16
Municipal Court-Judges												
25-01 Municipal Court Judges	188	11	199	41	3	44	7	0	7	236	14	250
Municipal Court-Clerk												
26-01 Municipal Court Clerk	172	2	174	12	0	12	0	0	0	184	2	186
Civil Service Commission												
27-01 Civil Service Commission	35	6	41	0	0	0	0	0	0	35	6	41
Dept of Public Safety												
30-01 Public Safety Administration	10	1	11	0	0	0	0	0	0	10	1	11
30-02 Support Services	49	6	55	0	0	0	0	0	0	49	6	55
30-03 Police - Civilian	409	10	419	0	0	0	0	3	3	409	13	422
30-03 Police - Uniformed	1959	0	1959	0	0	0	0	0	0	1959	0	1959
30-04 Fire - Civilian	51	4	55	0	0	0	0	0	0	51	4	55
30-04 Fire - Uniformed	1583	0	1583	0	0	0	0	0	0	1583	0	1583
Office of the Mayor												
40-01 Mayor's Office Administration	22	1	23	0	0	0	3	0	3	25	1	26
40-02 Community Relations	8	0	8	0	0	0	0	0	0	8	0	8
40-03 Equal Bus Oppor Comm	9	0	9	0	0	0	0	0	0	9	0	9
Dept of Education												
42-01 Education	5	1	6	0	0	0	0	0	0	5	1	6
Dept of Building and Zoning Svcs.												
43-01 Building and Zoning Svcs.	0	0	0	153	15	168	0	0	0	153	15	168
Dept of Development												
44-01 Development Administration	32	1	33	1	1	2	9	1	10	42	3	45
44-02 Economic Development	8	0	8	1	0	1	7	0	7	16	0	16
44-03 Code Enforcement	73	0	73	0	0	0	9	1	10	82	1	83
44-06 Planning	18	0	18	0	0	0	0	0	0	18	0	18
44-10 Housing	5	0	5	0	0	0	21	0	21	26	0	26
Dept of Finance and Management												
45-00 Director's Office	28	1	29	7	0	7	0	0	0	35	1	36
45-01 Financial Management	29	0	29	6	0	6	4	0	4	39	0	39
45-05 Fleet Management	0	0	0	127	4	131	0	0	0	127	4	131
45-07 Facilities Management	80	21	101	8	5	13	0	0	0	88	26	114
Dept of Human Resources												
46-01 Human Resources	13	1	14	28	5	33	0	0	0	41	6	47
Dept of Technology												
47-01 Technology Administration	0	0	0	17	1	18	0	0	0	17	1	18
47-02 Information Services	0	0	0	141	5	146	0	0	0	141	5	146
Columbus Public Health												
50-01 Health	0	0	0	235	61	296	184	81	265	419	142	561
Dept of Recreation and Parks												
51-01 Recreation & Parks	0	0	0	326	1353	1679	254	134	388	580	1487	2067
Dept of Public Service												
59-01 Public Service Administration	36	2	38	37	0	37	0	0	0	73	2	75
59-02 Refuse Collection	227	1	228	0	0	0	1	0	1	228	1	229
59-11 Infrastructure Mgmt	0	0	0	190	1	191	0	0	0	190	1	191
59-12 Design & Construction	0	0	0	132	65	197	0	0	0	132	65	197
59-13 Traffic Mgmt	34	0	34	125	2	127	1	0	1	160	2	162
Dept of Public Utilities												
60-00 Public Utilities Administration	0	0	0	142	12	154	0	0	0	142	12	154
60-05 Sewer & Drain	0	0	0	509	16	525	0	0	0	509	16	525
60-07 Power	0	0	0	104	11	115	0	0	0	104	11	115
60-09 Water	0	0	0	535	43	578	0	0	0	535	43	578
TOTAL	5,390	124	5,514	2,886	1,604	4,490	514	220	734	8,790	1,948	10,738
