

Water 2016 Equipment Needs Request

If you need assistance in filling out this form please contact your Budget Analyst.

OCA	OL3	Manager	Item Description	How Many	Est. Dollar Needed Per Item	Total Cost of Line Item	New or Replacement	If Replacement Asset or BT #	Quantity	Price on Confirmation Sheet	Round-Up Price	
602359	6652	Opferman	Escape	1	\$ 30,000.00 =	\$ 30,000.00	Replacement	BT18659				
602730	6652	Spriggs	Dump Truck - Tandem Axle CNG	1	\$220,000.00 =	\$ 220,000.00	Replacement	BT23503				
602730	6652	Spriggs	2001 Chevrolet EQ 2500	1	\$ 80,000.00 =	\$ 80,000.00	Replace	BT21509	Image 1100/1101	1	\$34,197.00	\$35,000.00
602730	6652	Spriggs	2002 Chevrolet EQ 2500	1	\$ 60,000.00 =	\$ 60,000.00	Replace	BT21568	Image 1270/1271	1	\$32,021.00	\$33,000.00
602730	6652	Spriggs	Backhoe	1	\$110,000.00 =	\$ 110,000.00	Replace	BT22445				
602425	6652	Kohler	Full size 1/2 ton 4WD	1	\$ 35,000.00 =	\$ 35,000.00	Replace	BT21177	Image 1266/1267	1	\$27,064.00	\$28,000.00
602540	6652	Eitel	Transit Van (Full Size)	1	\$ 30,000.00 =	\$ 30,000.00	Replacement	BT18382	Image 1093	1	\$31,568.00	\$33,000.00
602482	6652	Hopkins	Gator Utility Vehicle, 4x4, with bed.	1	\$ 10,000.00 =	\$ 10,000.00	Replacement	BT22316				
602482	6652	Hopkins	**F150 Pickup, Super Crew, 4 Door, 4WD, with light bar and tow package.	1	\$ 35,000.00 =	\$ 35,000.00	Replacement	BT18721				
602482	6652	Hopkins	Toro #30542 'Groundmaster' Tractor, 4WD, diesel, cab w/heat&AC, with following attachments: 72" belly mower, snow blde, rotary broom. Will consider propane if feasible	1	\$ 25,000.00 =	\$ 25,000.00	Replacement	BT12450				
602482	6652	Hopkins	Zero Turn Mower, self propelled - walk behind, 52" deck, 25 HP (minimum). Will consider propane if feasible	1	\$ 10,000.00 =	\$ 10,000.00	Replacement	BT16025				
602649	6652	Maynard	1 ton Cargo Van with interior package, all power options, cargo mat, front light bar, rear mini strobes, tow package, ladder rack.	1	\$ 35,000.00 =	\$ 35,000.00	Replacement	BT21718				
602649	6652	Maynard	1/2 Ton Extended Cab Pick-Up with short bed, light bar, tow package, bedliner, fiberglass cap, power options.	1	\$ 30,000.00 =	\$ 30,000.00	Replacement	BT23009	Image 1087	1	\$25,270.00	\$26,000.00
602649	6652	Maynard	1 Ton Cargo Van with interior package, power options, cargo mat, front light bar, rear strobes, tow package, ladder rack.	1	\$ 35,000.00 =	\$ 35,000.00	Replacement	BT21684	Image 1086	1	\$31,967.00	\$33,000.00
602755	6652	Maynard	3/4 Ton Pick-Up Truck with 8 ft. bed, rear liftgate, rear window protector, tow package, light bar, bed liner, all power options.	1	\$ 30,000.00 =	\$ 30,000.00	Replacement	BT21135	Image 1088	1	\$26,220.00	\$27,000.00
603001	6652	Carter	1 Ton 4WD PU w/Plow & Tool Box	1	\$ 40,000.00 =	\$ 40,000.00	Replacement	BT18534	Image 1094/1095	1	\$36,738.00	\$38,000.00
603001	6652	Carter	Chevrolet EQ - Dump CNG	1	\$220,000.00 =	\$ 220,000.00	Replacement	BT18436				
603001	6652	Carter	F-250	1	\$ 35,000.00 =	\$ 35,000.00	Replacement	BT23536	Image 1268/1269	1	\$29,852.00	\$31,000.00
603001	6652	Carter	Bat Wing Park Mowers 11' cut	1	\$ 55,500.00 =	\$ 55,500.00	Replacement	BT20838				
603001	6652	Carter	1 Ton 4wd PU w/Plow	1	\$ 35,000.00 =	\$ 35,000.00	Replacement	BT18022	Image 1096/1097	1	\$34,770.00	\$36,000.00
603001	6652	Carter	Chev 2500 ext. Cab	1	\$ 35,000.00 =	\$ 35,000.00	Replacement	BT21805	Image 1268/1269	1	\$29,852.00	\$31,000.00
603001	6652	Carter	Chipper Truck	1	\$100,000.00 =	\$ 100,000.00	Replacement	BT18358	Image 1264/1265	1	\$37,861.00	\$39,000.00
603001	6652	Carter	Chipper Truck	1	\$100,000.00 =	\$ 100,000.00	Replacement	BT18359				
601898	6652	Vance	Forklift	1	\$ 30,000.00 =	\$ 30,000.00	Replacement	BT14708				
601880	6652	Capan	3/4 Ton Pickup, Utility Bed, slide cover, L.Bar	1	\$ 35,000.00 =	\$ 35,000.00	Replacement	BT21102				
601880	6652	Capan	3/4 Ton Pickup, Utility Bed, slide cover, L.Bar	1	\$ 35,000.00 =	\$ 35,000.00	Replacement	BT21660	Image 1104/1105	1	\$25,004.00	\$26,000.00
601880	6652	Capan	3/4 Ton Pickup, Utility Bed, slide cover, L.Bar	1	\$ 35,000.00 =	\$ 35,000.00	Replacement	BT23005	Image 1104/1106	1	\$25,004.00	\$26,000.00
601880	6652	Capan	3/4 Ton Pickup, Utility Bed, slide cover, L.Bar	1	\$ 35,000.00 =	\$ 35,000.00	Replacement	BT23006	Image 1104/1107	1	\$25,004.00	\$26,000.00
601880	6652	Capan	3/4 Ton Pickup, Utility Bed, slide cover, L.Bar	1	\$ 35,000.00 =	\$ 35,000.00	Replacement	BT23008	Image 1104/1108	1	\$25,004.00	\$26,000.00
602698	6652	Buckler	Pool Car - Transit Connect	1	\$ 25,000.00 =	\$ 25,000.00	Replacement	BT21071				
602698	6652	Buckler	Shop Truck Chev 2500 w/Snow Blade	1	\$ 40,000.00 =	\$ 40,000.00	Replacement	BT14502	Image 1091/1092	1	\$33,543.00	\$35,000.00
602698	6651	Buckler	A/C machine for Hybrid vehicles	1	\$ 11,000.00 =	\$ 11,000.00	New	N/A				
602698	6651	Buckler	Startall w/50 Ft. Cable	1	\$ 6,000.00 =	\$ 6,000.00	New	N/A				
602750	6651	Featherston	A/C machine for Hybrid vehicles	1	\$ 11,000.00 =	\$ 11,000.00	New	N/A				
602730	6651	Spriggs	Busters (so each Backhoe has one)	2	\$ 7,000.00 =	\$ 14,000.00	New	N/A				
602730	6651	Spriggs	Pow-r Mole	1	\$ 32,000.00 =	\$ 32,000.00	Replacement	Old- not brass tag				

602730	6651	Spriggs	Vac Unit	1	\$ 41,000.00	=	\$ 41,000.00	Replacement	23928				
602730	6651	Spriggs	6" Pump	1	\$ 15,000.00	=	\$ 15,000.00	Replacement	13458				
602714	6651	Spriggs	Forklift	1	\$ 32,000.00	=	\$ 32,000.00	Replacement	16181				
602735	6651	Spriggs	Pull behind concrete buggy/hopper	1	\$ 10,000.00	=	\$ 10,000.00	New	N/A				

\$725,000.00

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\$510,939.00 \$529,000.00