

Ordinance Attachment - Authorize Appropriation

Ord Number
0784-2026

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	44	4402	05	65026	1000	100010	EC003					\$ (550,000.00)
2	44	4402	05	65026	1000	100010	EC004					\$ (165,900.00)
3	44	4402	03	63050	1000	100010	EC004					\$ (193,931.00)
4	44	4402	03	63920	1000	100010	EC003					\$ 200,000.00
5	44	4402	03	63920	1000	100010	EC004					\$ (60,300.00)
6	44	4401	03	63920	1000	100010	CW001					\$ 50,000.00
7	44	4406	03	63050	1000	100010	PL002					\$ (100,000.00)
8	44	4406	03	63260	1000	100010	PL003					\$ (100,000.00)
9	44	4410	03	63050	1000	100010	HS008					\$ (86,000.00)
10	44	4410	03	63260	1000	100010	HS002					\$ (100,000.00)
11	44	4410	03	63920	1000	100010	HS002					\$ 55,000.00
12	44	4410	03	63920	1000	100010	HS009					\$ 55,000.00
13	44	4410	03	63990	1000	100010	HS003					\$ (5,580.00)
14	44	4410	03	63990	1000	1000010	HS007					\$ (1,800.00)
15	44	4410	05	65025	10000	100010	HS003					\$ (19,000.00)
16	44	4410	05	65026	1000	100010	CW001					\$ (4,500.00)
17	44	4411	03	63050	1000	100010	AM001					\$ (250,000.00)
19	44	4412	05	65026	1000	100010	HO001					\$ 1,277,011.00
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