

*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment

Template to Authorize Transfer **Between Projects or Subfunds WITHIN the Same Fund**

Ord Number
2455-2021

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P440104-100000	P440104	P440104.100000	\$ 483,494.16	Misc Economic Development
2	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P441759-100000	P441759	P441759.100000	\$ 83,582.54	SR315-Ramp 6C Removal
3	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P470042-100000	P470042	P470042.100000	\$ 2,700.00	Facilities - Accela Upgrade/Replacement
4	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530053-100000	P530053	P530053.100000	\$ 125,526.98	Short North SID
5	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530086-100000	P530086	P530086.100000	\$ 288,796.61	59-03 Misc. Intersection Improvements
6	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530087-100000	P530087	P530087.100000	\$ 23,505.38	ADA Ramp Project
7	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530103-100000	P530103	P530103.100000	\$ 333,122.33	59-03 Arterial Street Rehabilitation
8	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530161-100000	P530161	P530161.100000	\$ 90,065.04	Roadway Improvements
9	59	5913	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P540006-100000	P540006	P540006.100000	\$ 933.95	Traffic Maintenance - Commodities
10	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P540007-100000	P540007	P540007.100000	\$ 8,204.86	Traffic Signal Installation - General Engineering
11	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P590105-100000	P590105	P590105.100000	\$ 62,020.15	Pedestrian Safety Improvements
12	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P590130-100000	P590130	P590130.100000	\$ 2,254.00	59-09 Facilities Capital Improvements
13	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P531034-100000	P531034	P531034.100000	\$ 1,875,064	Roadway – Sullivant Ave – Hague to 170
														\$ 3,379,270.00	

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P532000-100000	P532000	P532000.100000	\$ 1,504,206.00	Vision Zero – Multilingual Educational Communications Campaign
2	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530301-100000	P530301	P530301.100000	\$ 46,109.00	Bridge Rehabilitation
3	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530161-100000	P530161	P530161.100000	\$ 251,767.00	Roadway Improvements
4	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P590105-100000	P590105	P590105.100000	\$ 13,286.00	Pedestrian Safety Improvements
5	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282-100000	P530282	P530282.100000	\$ 1,327,981.00	59-03 Resurfacing
6	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P540007-100000	P540007	P540007.100000	\$ 235,921.00	Traffic Signal Installation - General Engineering
														\$ 3,379,270.00	