

**Attachment ORD0051-2014section1**

<u>Program</u>	<u>OCA Code</u>	<u>Object Level 01</u>	<u>Amount</u>
<i>Department of Development</i>			
<b>Division 44-01- Administration</b>			
Fiscal Office	410411	01	\$102,490
		02	500
		03	<u>500</u>
Program Total			\$103,490
Fiscal – Rehab	410412	01	\$87,491
		02	2,000
		03	<u>2,750</u>
Program Total			\$92,241
Fiscal – Rehab – HOME Projects	410413	01	\$37,292
Fiscal – Rehab – Non-Grant Funds	410414	01	\$83,879
Land Reutilization	410415	01	\$221,040
		03	<u>190,000</u>
Program Total			\$411,040
Neighborhood & Agency Programs	410422	01	\$402,417
<b>Division 44-01 TOTAL</b>			<b>\$1,130,359</b>
<b>Division 44-02- Economic Development</b>			
Brownfield Remediation	410423	01	\$58,141
		02	500
		03	<u>2,500</u>
Program Total			\$61,141
Business Development Office	410416	01	\$193,227
		02	850
		03	<u>7,300</u>
Program Total			\$201,377
Business Financing Office	410417	01	\$345,222
		02	1,500
		03	<u>10,445</u>
Program Total			\$357,167
Neighborhood Commercial Development	410418	01	\$217,137
		02	1,500
		03	<u>9,600</u>
Program Total			\$228,237
Neighborhood Support Fund	410419	03	\$243,914

<b>Division 44-02 TOTAL</b>			<b>\$1,091,836</b>
<b>Division 44-03- Code Enforcement</b>			
Code Enforcement	410431	01	\$719,188
Environmental Nuisance	410427	01	\$114,277
		02	10,000
		03	160,000
		06	<u>80,000</u>
Program Total			\$364,277
 <b>Division 44-03 TOTAL</b>			 <b>\$1,083,465</b>
<b>Division 44-10- Housing</b>			
Affordable Housing Opportunity Fund	444236	03	\$730,000
		05	<u>931,407</u>
Program Total			\$1,661,407
Community Development Collaborative	444248	03	\$20,000
Consolidated Plan	444247	03	\$173,000
Continuum of Care	444245	03	\$10,000
Fair Housing Contract	444239	03	\$105,456
Homebuyer Counseling/Housing Development	444241	03	\$56,777
Homeowner Assistance Staff	444238	01	\$446,175
		02	16,550
		03	<u>73,550</u>
Program Total			\$536,275
Homeowner Assistance Staff – HOME Projects	444249	01	\$158,028
Homeowner Assistance Staff – Non-Grant Projects	444250	01	\$158,028
Housing Administration	444235	01	\$116,850
		02	1,100
		03	<u>40,400</u>
Program Total			\$158,350
Housing Development & Financing	444244	01	\$169,966
		02	3,650
		03	<u>38,350</u>
Program Total			\$211,966
Rebuilding Lives Supportive Services	444246	03	\$71,029
Relocation Services Staff	444243	01	\$101,062
		02	400
		03	<u>177,350</u>
Program Total			\$278,812

**Division 44-10 TOTAL** **\$3,599,128**

*Department of Finance & Management*

**Division 45-01- Finance & Management**

Grants Management	451402	01	\$423,268
		02	1,000
		03	<u>37,625</u>
Program Total			\$461,893

Loan Servicing – Housing Loans	451404	03	\$100,000
--------------------------------	--------	----	-----------

**Division 45-01 TOTAL** **\$561,893**

*Department of Health*

**Division 50-01- Health**

AIDS Housing Staff	501402	01	\$18,179
Pregnancy Support Program	501400	01	\$51,261
Sexual Health Awareness Program	501401	01	\$144,295

**Division 50-01 TOTAL** **\$213,735**

*Department of Recreation & Parks*

**Division 51-01- Recreation & Parks**

Capital Kids Program	511401	01	\$323,502
Columbus Kids: Ready, Set, Learn!	511410	03	\$59,090
Programming Center City Rec Facilities	511411	01	\$269,404
School's Out Program	511400	01	\$145,939
		02	2,832
		03	32,755
		05	<u>500</u>
Program Total			\$182,026

**Division 51-01 TOTAL** **\$834,022**

**GRAND TOTAL** **\$8,514,438**  
**FUND 248, SUBFUND 001**