2011 Department of Technology (47-01) Appropriation via Ord. # 1786-2011

TO AUTHORIZE THE BUDGET APPROPRIATION INCREASE OF $699,593 TO THE DEPARTMENT OF TECHNOLOGY, INTERNAL SERVICE FUND (47-01)

Division	Division No.	Fund	Subfund	OCA	Object Level 1	Object Level 2	Amount
City Council	47-01	514	10	200147	2	2193	$10,226
City Auditor	47-01	514	10	220147	2	2193	$10,943
Income Tax	47-01	514	10	220247	2	2193	$20,046
City Treasurer	47-01	514	10	230147	2	2193	$2,547
Civil Service	47-01	514	10	270147	2	2193	$30,353
Fire	47-01	514	10	300447	2	2193	$176,931
Mayor's Office	47-01	514	10	400147	2	2193	$12,729
Community Relations	47-01	514	10	400247	2	2193	$5,093
EBOCO	47-01	514	10	400347	2	2193	$4,295
Code Enforcement	47-01	514	10	440347	2	2193	$32,051
Development Director	47-01	514	10	440147	2	2193	$36,304
Housing	47-01	514	10	441047	2	2193	$1,698
Finance	47-01	514	10	450147	2	2193	$22,210
Human Resources	47-01	514	10	460047	2	2193	$16,213
Health	47-01	514	10	500147	2	2193	$122,846
Rec & Parks	47-01	514	10	510147	2	2193	$114,893
Public Safety Communications	47-01	514	10	514245	2	2193	$13,305
Public Safety Director	47-01	514	10	300147	2	2193	$11,782
Mobility Options - PBV	47-01	514	10	590947	2	2193	$11,172
Planning	47-01	514	10	440647	2	2193	$5,988
Public Service Director	47-01	514	10	590147	2	2193	$15,443
Refuse	47-01	514	10	590247	2	2193	$16,972
Facilities Management	47-01	514	10	590747	2	2193	$5,553
Total Amount							$699,593