

COST SUMMARY

1. CITY: COLUMBUS Dep. of Public Utilities, Div. of Power and Water	2. CIP NO.: 650725.01 3/3/2010	3. VERSION: 1		
4. NAME OF CONSULTANT: Stantec Consulting Services, Inc.	5. PROJECT TITLE: FRA-62D-1.21 (Rich Street Bridge, Part 1 & 2)			
6. ADDRESS: 1500 Lake Shore Drive, Suite 100 Columbus, OH 43204	7. TYPE OF CONTRACT: Time and Material Not To Exceed			
8. DIRECT LABOR (Specify labor categories):	EST. HRS.	HOURLY RATE	EST. COST	TOTALS
Manager	24	47.00	1,128.00	
Project Manager	120	26.30	3,156.00	
RPR-straight Time	335	22.20	7,437.00	
RPR-Overtime	96	33.30	3,196.80	
Administrative Assistant	8	20.00	160.00	
2 Man Survey Crew	24	38.00	912.00	
DIRECT LABOR TOTAL:			\$15,989.80	\$15,989.80
9. INDIRECT COSTS	RATE	X BASE =	EST. COST	
PAYROLL	38.50%	\$15,989.80	\$6,156.07	
ADMINISTRATIVE	122.50%	\$15,989.80	\$19,587.51	
INDIRECT COSTS TOTAL:	161.00%	\$15,989.80	\$25,743.58	\$25,743.58
10. OTHER DIRECT COSTS			EST. COST	
a. EQUIPMENT, MATERIALS, SUPPLIES	QTY.	COST		
Soil Gradation Analysis	1	300.00	300.00	
Cylinder breaks	30	15.00	450.00	
Misc	1	500.00	500.00	
SUBTOTAL:			\$1,250.00	
b. SUBCONTRACTS			EST. COST	
MBE Inspection	50	62.95	3,147.50	
SUBCONTRACTS SUBTOTAL:			\$3,147.50	
c. OTHER (Specify categories)			EST. COST	
SPECIFIC ALLOWANCES, IF USED				
OTHER SUBTOTAL:				
d. OTHER DIRECT COSTS TOTAL:			\$4,397.50	\$4,397.50
11. TOTAL COST				\$46,130.88
12. FIXED FEE (Including Profit) <u>15</u> % of Direct + Indirect Labor				\$6,260.01
13. TOTAL PRICE				\$52,390.88
14. CONTINGENCY (15% - Use only if authorized)				\$7,858.63
15. CONTRACT TOTAL				\$60,249.52