

SCHEDULE 2A-1 UTILIZATION REPORTING FORM

Project Detail Summary

Project A	Project Name:	Professional Construction Management 2023	Department:	Public Utilities	Ordinance Number:		Invoice Number:	
	Project Number:	690587-100002 (parent)	Division:	DOW	Purchase Order Amount:	\$3,058,800.00	Comments/Notes:	
	City PM and Phone Number:	Dave Opferman, P.E. (614) 645-7100	Section:	Water Supply	PO# (Suffix/Line #):	various		

LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN

Purchase Order Amount(s) Grand Total: \$3,058,800.00

Prime and Subcontractor Utilization Summary

	Name / Address	Contact Information	Federal Tax ID# / CCN w/ Expiration	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Earned To Date	Amount Earned This Invoice	Total Amount Earned	Balance Remaining
PRIME	Hill International, Inc. 2 Easton Oval Suite 110 Columbus, OH 43219	Todd Cooper, PE, CCM, LEED AP Program Manager (440) 397-4165 todccooper@hillintl.com	20-0953973 12/8/23	MAJ 0990	Program Management	\$1,073,835.57 35.11%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$1,073,835.57 100.00%
SUB 1	Anser Advisory, LLC 3770 Ridge Mill Drive Columbus, OH 43026	Thomas Merritt, P.E. President (614) 487-1335 thomas.merritt@anseradvisory.com	31-1050479 3/3/24	MAJ 41113	Program Management, Construction Management, Design Reviews, Constructability, Cost Estimating, Claims Avoidance, Materials Testing, Field Project Representation	\$409,593.86 13.39%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$409,593.86 100.00%
SUB 2	Black & Veatch Corporation 4449 Easton Way Suite 150 Columbus, OH 43219	Bob O'Bryan, P.E. President (614) 454-4397 obryanbr@bv.com	43-1833073 9/2/23	MAJ 8038	Design Reviews, Field Project Representation	\$232,247.19 7.59%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$232,247.19 100.00%
SUB 3	T&M Associates 4675 Lakehurst Court Suite 250 Columbus, OH 43016	Shannon Markham, PE Senior Vice President (614) 408-9241 smarkham@tandmassociates.com	22-1806708 5/24/24	MAJ 1614	Outage Coordination, Hydroelectric Field Project Representation, Public Outreach	\$160,783.92 5.26%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$160,783.92 100.00%
SUB 4	Dynotec, Inc. 2931 Dublin-Granville Road Suite 200 Columbus, OH 43231	Sutha Vallipuram, PE President (614) 880-7320 suthav@dynotecinc.com	31-1319961 4/18/24	MBE 5053	Construction Management, Data Collection / WAM Software, Electrical Field Project Representation	\$393,381.35 12.86%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$393,381.35 100.00%
SUB 5	Resource International, Inc. 6350 Presidential Gateway Columbus, OH 43231	Marcia Lampman President (614) 823-4949 marcia@resourceinternational.com	31-0669793 1/31/24	WBE 4197	Materials Testing, Field Project Representation	\$243,678.88 7.97%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$243,678.88 100.00%
SUB 6	CDM Smith 445 Hutchinson Avenue Suite 820 Columbus, OH 43235	Frederic Smith, P.E. Principal (614) 847-6862 smithfj@cdmsmith.com	04-2473650 10/7/24	MAJ 180	Design/Constructability Reviews, I&C / Programming, Field Project Representation	\$137,763.00 4.50%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$137,763.00 100.00%
SUB 7	Ascension Construction Solutions 4200 Regent St. Suite 200 Columbus, OH 43219	Jeanna Hondel, P.E., CCM, LEED AP, Principal (614) 499-6924 jhondel@ascension-cs.com	82-3075877 3/31/24	MBE 23827	Construction Management, Field Project Representation	\$18,118.92 0.59%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$18,118.92 100.00%
SUB 8	G. Stephens, Inc. 1175 Dublin Road 2nd Floor Columbus, OH 43215	Michael Raig Senior Project Manager (216) 650-4722 mraig@gstephensinc.com	34-1732984 8/31/24	MBE 006823	Equal Opportunity Outreach, Cost Estimating, Constructability	\$75,728.17 2.48%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$75,728.17 100.00%
SUB 9	Andover Associates, Ltd. 1335 Dublin Road Suite 223A Columbus, OH 43215	Robert Petras, PE Vice President (614) 302-2594 rob@andoverltd.com	51-0556580 6/20/25	WBE 8980	Design/Constructability Reviews	\$36,339.77 1.19%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$36,339.77 100.00%
SUB 10	Donahue Ideas 1900 Polaris Parkway Suite 450 Columbus, OH 43240	Colleen Donahue, P.E. President (740) 565-9542 Cdonahue@donahue-ideas.com	06-1716807 3/31/24	WBE 0400	Guide Spec Management Asset Management Vendor Training Coordination	\$142,111.76 4.6%	#DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 142,111.76 100.00%
SUB 11	CTL Engineering, Inc. 2860 Fisher Road Columbus, OH 43204	David A. Breitfeller, P.E. Vice President (614) 824-3533 dbreitfeller@ctleng.com	31-0680767 7/31/24	MBE 4209	Materials Testing, Special Inspections and Field Project Representation	\$135,217.61 4.4%	#DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 135,217.61 100.00%
TOTAL AMOUNT						\$3,058,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,058,800.00
Total Percentage						100.00%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
Last Updated By:											
Last Updated On:											