

UTILIZATION REPORTING FORM

Project Detail Summary

Project A	Project Name:	Electrical Upgrades Program (EUP)	Department:	Public Utilities	Ordinance Number:	0419-2021	Invoice Number:	
	Project Number:	650346-100003	Division:	DOSD	Purchase Order Amount:	\$2,187,466.84	Comments/Notes:	
	City PM and Phone Number:	Patrick Eiden	Section:	Treatment Engineering	PO# (Suffix/Line #):			

LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN

Purchase Order Amount(s) Grand Total: \$2,187,466.84

Prime and Subcontractor Utilization Summary

	Name / Address	Contact Information	Federal Tax ID# / Expiration Date	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Earned To Date	Amount Earned This Invoice	Total Amount Earned	Balance Remaining
PRIME	HDR, Inc. 2800 Corporate Exchange Suite 100 Columbus, Ohio 43231	Vance Martin, P.E. vance.martin@hdrinc.com (216) 496-5169	47-0680568 No Expiration	MAJ 008851	Electrical Engineering Process Site Inspections Documentation Review	\$ 1,284,618.84 58.73%		0.00%	0.00%	\$ - 0.00%	\$ 1,284,618.84 100.00%
SUB 1	CDM Smith, Inc. 445 Hutchinson Avenue, Suite 820 Columbus, Ohio 43235	Fred Smith, PE smithfj@cdmsmith.com (614) 847-6862	04-2473650 11/15/2022	MAJ 000180	I&C Process Site Inspections Documentation Review	\$ 427,848.00 19.56%		0.00%	0.00%	\$ - 0.00%	\$ 427,848.00 100.00%
SUB 2	Advanced Engineering Consultant 1405 Dublin Road Columbus, Ohio 43215	Lisa Huang, PhD, P.E., RCDD, Pres. lisah@aecmep.com (614) 486-4778	31-1612308 4/7/2022	FBE 005665	HVAC Electrical -	\$ 171,000.00 7.82%		0.00%	0.00%	\$ - 0.00%	\$ 171,000.00 100.00%
SUB 3	CAD Concepts Inc. (dba CCI Engineering Services) 2323 W. Fifth Ave, Suite 120 Columbus, Ohio 43204	Tracey Nixon tnixon@ccitechs.com (614) 581-9607	31-1390280 10/22/2022	FBE 005248	Electrical Engineering Engineering Support Site Inspections -	\$ 161,500.00 7.38%		0.00%	0.00%	\$ - 0.00%	\$ 161,500.00 100.00%
SUB 4	Dynotec, Inc. 2931 E. Dublin-Granville Rd. Suite 200 Columbus, Ohio 43231	Sutha Vallipuram, P.E. suthav@dynotecinc.com (614) 880-7320	31-1319961 No Expiration	MBE CC005053	Architectural Structural CM Input Survey, WAM	\$ 95,000.00 4.34%		0.00%	0.00%	\$ - 0.00%	\$ 95,000.00 100.00%
SUB 5	Resource International, Inc. 6350 Presidential Gateway Columbus, Ohio 43231	Michelle L. Eckels, V.P. Environ. michellee@resourceinternational.com (740) 815-8203	31-0669793 1/23/2022	FBE 004197	Hazardous Materials Geotechnical -	\$ 47,500.00 2.2%		0.00%	0.00%	\$ - 0.00%	\$ 47,500.00 100.00%
SUB 6					- - -	\$ - 0.0%		#DIV/0!	#DIV/0!	\$ - #DIV/0!	\$ - #DIV/0!
SUB 7					- - -	\$ - 0.0%		#DIV/0!	#DIV/0!	\$ - #DIV/0!	\$ - #DIV/0!
	Last Updated By:				TOTAL AMOUNT	\$ 2,187,466.84	\$ -	\$ -	\$ -	\$ -	\$ 2,187,466.84
	Last Updated On:				Total Percentage	100.00%	#DIV/0!	0.00%	0.00%	0.00%	100.00%