

**2015 CIB Amendment**

**Public Safety**

Project	Project #	Fund	Funding Source	2015 Current Budget	2015 Revised Budget	Change
Fire Apparatus Replacement - Platform Ladders	340101-100003	701	Voted 2013 - SIT Supported	\$ 1,750,000	\$ -	\$ (1,750,000)
Fire Apparatus Replacement - Engines -	340101-100004	701	Voted 2013 - SIT Supported	2,000,000	1,650,000	(350,000)
Fire Facility Renovation -	340103-100000	701	Voted 2013 - SIT Supported	1,892,500	1,447,500	(445,000)
Fire Facility Renovation - Station No 16	340103-100114	701	Voted 2013 - SIT Supported	-	274,000	274,000
New Fire Station #2 Construction at Fulton Ave	340130-100000	701	Voted 2013 - SIT Supported	-	2,271,000	2,271,000
				<b>\$ 7,922,500</b>	<b>\$ 7,922,500</b>	<b>\$ -</b>

**Recreation & Parks**

Project	Project #	Fund	Funding Source	2015 Current Budget	2015 Revised Budget	Change
Urban Infrastructure Recovery Fund - Miscellaneous	440006-100000	702	Voted 2013 - SIT Supported	\$ 1,299,403	999,200	\$ (300,203)
Urban Infrastructure Recovery Fund - Westgate Lake A/E	440006-100115	702	Voted 2013 - SIT Supported	-	100,000	100,000
Urban Infrastructure Recovery Fund - Hanford Village Park	440006-100119	702	Voted 2013 - SIT Supported	-	200,000	200,000
Park and Playground Improvements	510017-100000	702	Voted 2013 - SIT Supported	875,918	100,000	(775,918)
Park and Playground Improvements	510017-100000	712	Councilmanic SIT Supported	-	50,000	50,000
Park and Playground Improvements - Hard Surface Improvements	510017-100002	702	Voted 2013 - SIT Supported	800,000	626,692	(173,308)
Park and Playground Improvements - Wilson Rd, Park Development	510017-100008	702	Voted 2013 - SIT Supported	-	120,000	120,000
Park and Playground Improvements - Dodge Skate Park	510017-100015	702	Voted 2013 - SIT Supported	-	100,000	100,000
Park and Playground Improvements - Granville Park	510017-100167	702	Voted 2013 - SIT Supported	-	200,000	200,000
Park and Playground Improvements - Library	510017-100220	702	Voted 2013 - SIT Supported	-	1,333,000	1,333,000
Park and Playground Improvements - Scioto Peninsula Park	510017-100221	702	Voted 2013 - SIT Supported	-	1,600,000	1,600,000
Park and Playground Improvements - Smith Farms Barn and Three Creeks Pole Barn	510017-100386	702	Voted 2013 - SIT Supported	-	300,000	300,000
Park and Playground Improvements - Olentangy Water Trail	510017-100455	702	Voted 2013 - SIT Supported	-	145,000	145,000
Facility Renovation - Miscellaneous	510035-100000	702	Voted 2013 - SIT Supported	1,335,833	715,099	(620,734)
Facility Renovation - Project Cost Allocation	510035-100013	702	Voted 2013 - SIT Supported	-	640,000	640,000
Facility Renovation - King Arts Complex Improvements	510035-100022	702	Voted 2013 - SIT Supported	1,081,323	1,132,642	51,319
Facility Renovation - Indian Mound Rec Center	510035-100150	702	Voted 2013 - SIT Supported	-	547,652	547,652
Maintenance Equipment	510040-100001	702	Voted 2013 - SIT Supported	250,000	200,000	(50,000)
Sports Maintenance Equipment	510040-100006	702	Voted 2013 - SIT Supported	-	50,000	50,000
Bikeway Improvements - Bikeway Trail Safety - General	510229-100001	702	Voted 2013 - SIT Supported	433,800	83,800	(350,000)
Greenways Projects - Miscellaneous	510316-100000	702	Voted 2013 - SIT Supported	2,000,000	2,825,000	825,000
Greenways Projects - Watercourse Bike Path Development	510316-100026	702	Voted 2013 - SIT Supported	1,000,000	-	(1,000,000)
Safe Playgrounds	510319-100000	702	Voted 2013 - SIT Supported	500,000	365,000	(135,000)
COSI	510622-100000	702	Voted 2013 - SIT Supported	300,000	-	(300,000)
COSI	510622-100000	712	Councilmanic SIT Supported	-	300,000	300,000
Scioto Greenways Improvements	510713-100002	702	Voted 2013 - SIT Supported	4,072,250	3,973,000	(99,250)
Golf - Equipment Replacement	510429-100001	712	Voted 2013 - SIT Supported	200,000	-	(200,000)
Golf - Drainage Improvements	510429-100002	712	Voted 2013 - SIT Supported	50,000	-	(50,000)
Golf - Bunker Improvements	510429-100003	712	Voted 2013 - SIT Supported	100,000	-	(100,000)
Golf - Hard Surface Improvements	510429-100004	712	Voted 2013 - SIT Supported	70,000	-	(70,000)
Golf - Miscellaneous	510429-100016	712	Voted 2013 - SIT Supported	50,000	-	(50,000)
Golf - Miscellaneous	510429-100016	702	Voted 2013 - SIT Supported	-	192,442	192,442
Golf - General Golf Facility Improvements	510429-100017	712	Voted 2013 - SIT Supported	150,000	-	(150,000)
Golf - Champions Golf Course	510429-100024	702	Voted 2013 - SIT Supported	-	545,000	545,000
Golf - Raymond Golf Course	510429-100025	702	Voted 2013 - SIT Supported	-	60,000	60,000
				<b>\$ 14,568,527</b>	<b>\$ 17,503,527</b>	<b>\$ 2,935,000</b>

**Transportation**

Project	Project #	Fund	Funding Source	2015 Current Budget	2015 Revised Budget	Change
Misc. Economic Development - Scioto Peninsula Imp Park	440104-100017	704	Voted 2013 - SIT Supported	\$ 4,000,000	\$ 2,400,000	\$ (1,600,000)
Street Equipment	530020-100000	704	Voted 2013 - SIT Supported	754,689	757,689	3,000
Neighborhood Commercial Revitalization - TBD	530058-100005	704	Voted 2013 - SIT Supported	3,548,200	-	(3,548,200)
Neighborhood Commercial Revitalization - Long Street NCR Tree Planting	530058-100014	704	Voted 2013 - SIT Supported	-	50,000	50,000
Neighborhood Commercial Revitalization - Franklinton Street Tree Planting	530058-100015	704	Voted 2013 - SIT Supported	-	50,000	50,000
Arterial Street Rehabilitation - Polaris Parkway	530103-100051	704	Voted 2013 - SIT Supported	132,279	400,000	267,721
Arterial Street Rehabilitation - Broad St Franklin Underground Utility	530103-100053	704	Voted 2013 - SIT Supported	-	3,448,200	3,448,200
Roadway Improvements	530161-100000	704	Voted 2013 - SIT Supported	267,721	-	(267,721)
Roadway Improvements - Multimodal Thoroughfare Plan	530161-100149	704	Voted 2013 - SIT Supported	600,000	900,000	300,000
Roadway Improvements - Library Infrastructure	530161-100159	704	Voted 2013 - SIT Supported	1,333,000	-	(1,333,000)
Resurfacing - Resurfacing Projects	530282-100051	704	Voted 2013 - SIT Supported	5,660,727	5,660,714	(13)
Resurfacing - Far Northwest	530282-100075	704	Voted 2013 - SIT Supported	2,794,432	2,794,433	1
Resurfacing - Rocky Fork-Blacklick	530282-100077	704	Voted 2013 - SIT Supported	548,976	548,977	1
Resurfacing - Northwest	530282-100078	704	Voted 2013 - SIT Supported	960,903	960,904	1
Resurfacing - Northland	530282-100079	704	Voted 2013 - SIT Supported	3,580,084	3,580,085	1
Resurfacing - Far West	530282-100080	704	Voted 2013 - SIT Supported	588,385	588,386	1
Resurfacing - West Scioto	530282-100081	704	Voted 2013 - SIT Supported	881,729	881,730	1
Resurfacing - Clintonville	530282-100083	704	Voted 2013 - SIT Supported	369,173	369,174	1
Resurfacing - Near North University	530282-100086	704	Voted 2013 - SIT Supported	1,256,845	1,256,846	1
Resurfacing - Hilltop	530282-100088	704	Voted 2013 - SIT Supported	2,544,610	2,544,611	1
Bikeway Development	540002-100000	704	Voted 2013 - SIT Supported	300,000	-	(300,000)
Misc. Economic Development - Short North Parking Garage	440104-100018	704	Voted 2013 - SIT Supported	1,090,000.00	-	(1,090,000)
				<b>\$ 31,211,753</b>	<b>\$ 27,191,749</b>	<b>\$ (4,020,004)</b>

**Office of Construction Management**

Project	Project #	Fund	Funding Source	2015 Current Budget	2015 Revised Budget	Change
111 North Front Street - New Building Construction	570066-100000	733	Councilmanic SIT Supported	\$ 75,000,000	\$ 57,780,000	\$ (17,220,000)
111 North Front Street - New Building Construction	570066-100000	704	Voted 2013 - SIT Supported	-	15,975,000	15,975,000
111 North Front Street - New Building Construction	570066-100000	606	Voted 2013 - Water	-	695,000	695,000
				<b>\$ 75,000,000</b>	<b>\$ 74,450,000</b>	<b>\$ (550,000)</b>

**TECHNOLOGY**

Project	Project #	Fund	Funding Source	2015 Current Budget	2015 Revised Budget	Change
Connectivity Project Fiber Wireless	470046-100000	514-002	Information Services	\$ 750,000	\$ -	\$ (750,000)
Connectivity Project Fiber Wireless	470046-100000	514-004	Information Services	-	750,000	750,000
				<b>\$ 750,000</b>	<b>\$ 750,000</b>	<b>\$ -</b>

**Development**

Project	Project #	Fund	Funding Source	2015 Current Budget	2015 Revised Budget	Change
Home Again - Land Bank Property Renovations	782001-100005	782	Councilmanic SIT Supported	\$ 100,000	\$ -	\$ (100,000)
Misc. Economic Development - Short North Parking Garage	440104-100018	739	Councilmanic SIT Supported	-	1,090,000	1,090,000
Home Again - Land Bank Property Renovations	782001-100005	739	Councilmanic SIT Supported	-	100,000	100,000
				<b>\$ 100,000</b>	<b>\$ 1,190,000</b>	<b>\$ 1,090,000</b>

**STORM SEWER**

Project	Project #	Fund	Funding Source	2015 Current Budget	2015 Revised Budget	Change
Fountain Square	610050-100000	685	Voted 2013 - Storm	\$ -	\$ 158,000	\$ 158,000
Whitman Road Stormwater System Improvements	610053-100000	685	Voted 2013 - Storm	50,000	51,500	1,500
Parklane Avenue SSI	610755-100000	685	Voted 2013 - Storm	50,000	25,000	(25,000)
Eastside Area Neighborhood Stormwater	610758-100000	676	Voted 2013 - Storm	1,500,000	-	(1,500,000)
General Engineering Services	610762-100000	685	Voted 2013 - Storm	200,000	-	(200,000)
Linworth Road/Meeklyn Drive Storm	610782-100000	676	Voted 2013 - Storm	500,000	-	(500,000)
Linden Neighborhood Stormwater	610785-100000	676	Voted 2013 - Storm	1,000,000	100,000	(900,000)
Clintonville Neighborhood Stormwater System Improvements Phase 2	610786-100000	685	Voted 2013 - Storm	-	2,500,000	2,500,000
Briggs Rd Detention Basin Modification	610792-100001	685	Voted 2013 - Storm	350,000	550,000	200,000
Storm Sewer Contingencies - Joint Projects with DPS	610855-100001	685	Voted 2013 - Storm	529,049	-	(529,049)
Ashburton/Mayfair SSI -	610977-100000	685	Voted 2013 - Storm	2,300,000	-	(2,300,000)
Skyline Drive Stormwater	610985-100000	685	Voted 2013 - Storm	2,070,000	1,854,000	(216,000)
Joyce Ave Improvements	610990-100003	685	Voted 2013 - Storm	400,000	-	(400,000)
Terrace Avenue/Broad Street Stormwater System Improvements	611009-100000	685	Voted 2013 - Storm	-	4,500,000	4,500,000
Holt Ave/Somersworth System Improvements	611010-100000	685	Voted 2013 - Storm	-	51,500	51,500
Cooper Park Stormwater SSI	611011-100000	685	Voted 2013 - Storm	1,000,000	-	(1,000,000)
Stormwater Master Plan	611020-100000	685	Voted 2013 - Storm	200,000	-	(200,000)
Grange Insurance Audubon Center	611023-100000	685	Voted 2013 - Storm	500,000	-	(500,000)
Total				\$ 10,649,049	\$ 9,790,000	\$ (859,049)

**WATER**

<b>Project</b>	<b>Project #</b>	<b>Fund</b>	<b>Funding Source</b>	<b>2015 Current Budget</b>	<b>2015 Revised Budget</b>	<b>Change</b>
800 MHz Digital Migration	320001-100009	606	Voted 2013 - Water	\$ 1,000,000	\$ -	\$ (1,000,000)
Miscellaneous Water Facilities	690026-100000	606	Voted 2013 - Water	1,050,000	170,000	(880,000)
Indianola Parking Lot Drainage Improvements	690026-100005	606	Voted 2013 - Water	1,500,000	2,500,000	1,000,000
Indianola Facility Improvements	690026-100008	606	Voted 2013 - Water	900,000	300,000	(600,000)
Indianola Avenue Facility Drain & Meter Lift	690026-100009	606	Voted 2013 - Water	50,000	-	(50,000)
Rinehart Public Utilities Complex Exterior Site Improvements	690026-100010	606	Voted 2013 - Water	400,000	300,000	(100,000)
910 Dublin Rd Building Imp	690026-100012	606	Voted 2013 - Water	-	300,000	300,000
910 Pedestrian Bridge Replacement	690026-100013	606	Voted 2013 - Water	-	500,000	500,000
Water Main Rehab	690236-100000	606	Voted 2013 - Water	7,193,689	289,693	(6,903,996)
Fenway Road Area WL Imp	690236-100055	606	Voted 2013 - Water	-	300,000	300,000
Project No. 24 Watermain Replacement	690236-100057	606	Voted 2013 - Water	-	300,000	300,000
Project No. 25 Watermain Replacement	690236-100058	606	Voted 2013 - Water	-	300,000	300,000
Project No. 26 WM Replacement	690236-100059	606	Voted 2013 - Water	-	300,000	300,000
Project No. 27 WM Replacement	690236-100060	606	Voted 2013 - Water	-	300,000	300,000
Project No. 28 WM Replacement	690236-100061	606	Voted 2013 - Water	-	300,000	300,000
Project No 29 WM Replacement	690236-100062	606	Voted 2013 - Water	-	300,000	300,000
Lamont Ave Area WL Imp	690236-100067	606	Voted 2013 - Water	-	300,000	300,000
Silver Dr. Area WL imp	690236-100068	606	Voted 2013 - Water	-	300,000	300,000
Project No. 32 WM Replacement	690236-100069	606	Voted 2013 - Water	-	300,000	300,000
Project No. 33 WM Replacement	690236-100070	606	Voted 2013 - Water	-	300,000	300,000
Project No. 34 WM Replacement	690236-100071	606	Voted 2013 - Water	-	300,000	300,000
Project Number 36 Water Main Replacement	690236-100075	606	Voted 2013 - Water	250,000	-	(250,000)
Project Number 37 Water Main Replacement	690236-100076	606	Voted 2013 - Water	250,000	-	(250,000)
Project Number 38 Water Main Replacement	690236-100077	606	Voted 2013 - Water	250,000	-	(250,000)
East Franklinton Water Line Improvements	690236-100084	606	Voted 2013 - Water	600,000	-	(600,000)
Livingston Avenue Area 12" Water Line Improvements	690236-100085	606	Voted 2013 - Water	1,000,000	-	(1,000,000)
O'Shaughnessy Hydroelectric - FERC	690251-100000	606	Voted 2013 - Water	400,000	100,000	(300,000)
HCWP Miscellaneous Improvements - Entrance Improvements	690286-100002	606	Voted 2013 - Water	200,000	-	(200,000)
PAWP Miscellaneous Improvements - Lime Slaker & Soda Ash Feeder	690291-100002	606	Voted 2013 - Water	900,000	-	(900,000)
HCWP Lagoons 1 & 2 Sludge Removal	690331-100003	606	Voted 2013 - Water	400,000	350,000	(50,000)
DRWP Orlentangy Rive Intake Demolition	690335-100001	606	Voted 2013 - Water	500,000	-	(500,000)
Automatic Meter Reading	690358-100000	606	Voted 2013 - Water	400,000	500,000	100,000
Upground Reservoir- Borrow Pit Restoration	690370-100003	606	Voted 2013 - Water	950,000	1,083,862	133,862
Watershed Road Improvements	690384-100000	606	Voted 2013 - Water	-	350,000	350,000
Watershed Roadway Improvements - Part II Hoover Reservoir	690384-100002	606	Voted 2013 - Water	1,650,000	-	(1,650,000)
Watershed Roadway Improvements - Part II Griggs Reservoir	690384-100003	606	Voted 2013 - Water	1,000,000	750,000	(250,000)
HCWP Basin Concrete Rehab	690389-100000	606	Voted 2013 - Water	-	800,000	800,000
HCWP A & B Raw & Fin. Water	690391-100000	606	Voted 2013 - Water	400,000	200,000	(200,000)

Water Meter Renewal	690394-100000	606	Voted 2013 - Water	2,400,000	4,900,000	2,500,000
Watershed Misc. Improve Facilities	690411-100000	606	Voted 2013 - Water	200,000	-	(200,000)
Watershed Miscellaneous Improvements - Hoover Dam Misc.	690411-100001	606	Voted 2013 - Water	600,000	-	(600,000)
Watershed Misc. Improvement - Griggs Dam Misc. Imp	690411-100002	606	Voted 2013 - Water	400,000	-	(400,000)
Watershed Misc. Improvement - Hoover Dam & Griggs Independent	690411-100004	606	Voted 2013 - Water	700,000	400,000	(300,000)
Glick Rd. Bridge Repairs	690411-100006	606	Voted 2013 - Water	-	200,000	200,000
Misc. Facilities Demo	690411-100007	606	Voted 2013 - Water	-	550,000	550,000
Griggs Tender House	690416-100000	606	Voted 2013 - Water	500,000	700,000	200,000
Watershed Protection Easements	690421-100000	606	Voted 2013 - Water	400,000	200,000	(200,000)
DRWP Capacity Incr. Detailed Design and Construction	690428-100001	606	Voted 2013 - Water	-	4,800,000	4,800,000
Alum Creek Pumping Station Improvements	690441-100000	606	Voted 2013 - Water	4,400,000	8,966,445	4,566,445
O'Shaughnessy Hydroturbine Imp's	690444-100000	606	Voted 2013 - Water	600,000	400,000	(200,000)
General Engineering Services-Supply Group	690446-100000	606	Voted 2013 - Water	1,000,000	-	(1,000,000)
General Services Supply	690446-100003	606	Voted 2013 - Water	-	300,000	300,000
General Engineering Services 2015B	690446-100004	606	Voted 2013 - Water	-	300,000	300,000
West Broad Street Water Main - Part II	690451-100000	606	Voted 2013 - Water	250,000	-	(250,000)
Mound District Booster Station discharge	690451-100001	606	Voted 2013 - Water	-	250,000	250,000
Mound District Booster Station	690459-100000	606	Voted 2013 - Water	3,000,000	2,305,000	(695,000)
O'Shaughnessy Gatehouse Miscellaneous Improvements	690472-100000	606	Voted 2013 - Water	500,000	-	(500,000)
Misc. Booster Station and Water Tank Imps	690473-100000	606	Voted 2013 - Water	300,000	800,000	500,000
Bethel & Henderson Booster Station Imps	690473-100001	606	Voted 2013 - Water	-	3,000,000	3,000,000
Henderson Rd Booster Station	690473-100006	606	Voted 2013 - Water	1,800,000	2,000,000	200,000
Fisher Road Booster Station Roof Replacement	690473-100009	606	Voted 2013 - Water	600,000	250,000	(350,000)
Water Storage Tank Painting	690477-100000	606	Voted 2013 - Water	1,500,000	-	(1,500,000)
Water Storage Tank Painting	690477-100010	606	Voted 2013 - Water	-	1,500,000	1,500,000
PAWP Surface Water Treatment Upgrade	690488-100000	606	Voted 2013 - Water	-	3,800,000	3,800,000
Watershed Pollution Reduction - Hoover Nature Preserve	690506-100001	606	Voted 2013 - Water	15,000	-	(15,000)
Reservoir Pollution Reduction - Twin Bridges	690506-100002	606	Voted 2013 - Water	-	60,000	60,000
HCWP Lime Slaker Replacement	690508-100000	606	Voted 2013 - Water	-	1,250,000	1,250,000
HCWP Wash Water Tank Interior & Exterior Coating	690512-100000	606	Voted 2013 - Water	850,000	-	(850,000)
Water Quality Assurance Lab Renovations	690515-100000	606	Voted 2013 - Water	400,000	-	(400,000)
Professional Construction Management-Supply Group - VOTED 2013	690518-100000	606	Voted 2013 - Water	8,055,000	2,455,000	(5,600,000)
Water Main Repair	690521-100000	606	Voted 2013 - Water	800,000	-	(800,000)
DRWP Laboratory Upgrade	690523-100000	606	Voted 2013 - Water	150,000	-	(150,000)
Watershed Facilities Improvements	690525-100000	606	Voted 2013 - Water	500,000	-	(500,000)
General Engineering Services Distribution Group	690528-100000	606	Voted 2013 - Water	1,000,000	500,000	(500,000)
2015 General Engineering Services - Distribution Group	690528-100002	606	Voted 2013 - Water	-	500,000	500,000
HCWP Bulk Chemical Building Improvements	690532-100000	606	Voted 2013 - Water	1,700,000	-	(1,700,000)
PAWP Well Pump Replacement	690533-100000	606	Voted 2013 - Water	800,000	-	(800,000)
Westgate Tank Replacement	690537-100001	606	Voted 2013 - Water	-	600,000	600,000
General Architecture Agreement	690542-100000	606	Voted 2013 - Water	500,000	300,000	(200,000)
South Wellfield Water Line Transmission Line Relocation	690546-100000	606	Voted 2013 - Water	1,200,000	-	(1,200,000)
DPU PCM Services for Small Projects	690548-100000	606	Voted 2013 - Water	400,000	200,000	(200,000)
				<b>\$ 56,763,689</b>	<b>\$ 53,500,000</b>	<b>\$ (3,183,689)</b>

**ELECTRICITY**

<b>Project</b>	<b>Project #</b>	<b>Fund</b>	<b>Funding Source</b>	<b>2015 Current Budget</b>	<b>2015 Revised Budget</b>	<b>Change</b>
UIRF Funding Street Lighting Projects - SIT Supported	440007-100000	553	Voted 2013 - Electricity	\$ 505,000	\$ -	\$ (505,000)
UIRF - Livingston Ave SL Post Tops - Fairwood to Alum Creek	440007-100006	553	Voted 2013 - Electricity	-	291,748	291,748
UIRF - McCutcheon SL - Stelzer to Sunbury	440007-100007	553	Voted 2013 - Electricity	-	115,000	115,000
UIRF - Southside Lions Park Perimeter Post	440007-100008	553	Voted 2013 - Electricity	-	111,395	111,395
Jefferson Park Street Lighting	530801-100007	553	Voted 2013 - Electricity	150,000	-	(150,000)
Street Light Circuit Upgrade Maintenance	670004-100000	553	Voted 2013 - Electricity	212,000	-	(212,000)
Morse Rd Phase III Circuit 7221	670060-100003	553	Voted 2013 - Electricity	-	200,000	200,000
Substation 69 and 138 KV OCB Replacement	670063-100000	553	Voted 2013 - Electricity	170,000	-	(170,000)
Dierker Rd Street Lighting - SIT Supported	670202-100000	553	Voted 2013 - Electricity	130,000	26,000	(104,000)
Kenny Rd Street Lighting - SIT Supported	670203-100000	553	Voted 2013 - Electricity	60,000	-	(60,000)
AMI Metering	670500-100000	553	Voted 2013 - Electricity	400,000	-	(400,000)
Distribution System Improvements - SIT Supported	670608-100000	553	Voted 2013 - Electricity	300,000	-	(300,000)
17th Ave Circuit Upgrade	670608-100010	553	Voted 2013 - Electricity	-	300,000	300,000
Short north wood properties	670608-100013	553	Voted 2013 - Electricity	-	600,000	600,000
Alternative 69 KV Feed to West Substation	670772-100000	553	Voted 2013 - Electricity	2,200,000	200,000	(2,000,000)
Conversion to 3 Wire	670774-100000	553	Voted 2013 - Electricity	308,000	-	(308,000)
Broad Meadows Street Lighting -Underground	670778-100001	553	Voted 2013 - Electricity	108,000	-	(108,000)
South Westgate/Sylvan Street Lighting	670781-100000	553	Voted 2013 - Electricity	460,000	455,126	(4,874)
Valleyview Street Lighting	670782-100000	553	Voted 2013 - Electricity	289,000	209,000	(80,000)
Laurel Canyon Street Lighting	670786-100000	553	Voted 2013 - Electricity	89,000	152,000	63,000
Willow Creek Street Lighting	670787-100000	553	Voted 2013 - Electricity	425,000	-	(425,000)
Willow Creek Street Lighting Phase II	670787-100001	553	Voted 2013 - Electricity	-	429,731	429,731
Transformer Conversions	670793-100000	553	Voted 2013 - Electricity	1,800,000	2,000,000	200,000
Oil Switch Replacement Program	670830-100000	553	Voted 2013 - Electricity	-	120,000	120,000
Twin Rivers - Vine Street Lighting	670843-100000	553	Voted 2013 - Electricity	15,000	-	(15,000)
Mair - Scioto Street Lighting	670844-100000	553	Voted 2013 - Electricity	20,000	-	(20,000)
Hall Street Lighting	670845-100000	553	Voted 2013 - Electricity	45,000	-	(45,000)
Cherry & Lazelle Road Street Lighting	670865-100000	553	Voted 2013 - Electricity	120,000	-	(120,000)
Dublin-Granville Road/Deewood-Maple Street Lighting	670866-100000	553	Voted 2013 - Electricity	100,000	-	(100,000)
General Engineering Services	670868-100000	553	Voted 2013 - Electricity	-	100,000	100,000
				<b>\$ 7,906,000</b>	<b>\$ 5,310,000</b>	<b>\$ (2,596,000)</b>