

2011 CIB Amendment Ordinance

Recreation and Parks

Fund	Project Number	Project Name	Funding Source	Current CIB Amount	Revised CIB Amount	Difference	
702	510011-100012	Pool Painting	Voted Carryover	\$ 3,750	\$ 4,135	\$ 385	Cancellation
702	510229-100000	Bikeway Improvement	Voted Carryover	-	19,750	19,750	Cancellation
702	510429-100000	Golf Improvements	Voted Carryover	-	960	960	Cancellation
702	510017-100000	Park & Playground Development	Voted Carryover	-	1,942	1,942	Cancellation

Fund	Project Number	Project Name	Funding Source	Current CIB Amount	Revised CIB Amount	Difference	
702	510011-100012	Pool Painting	Voted Carryover	\$ 4,135	\$ 3,750	\$ (385)	
702	510017-100000	Park and Playground	Voted Carryover	1,942	-	(1,942)	
702	510017-100016	Hard Rd. Park	Voted Carryover	261,000	-	(261,000)	
702	510017-100017	Franklin Park Conservatory	Voted Carryover	-	1,300,000	1,300,000	
702	510017-100024	Park Improvements, Grant Matches	Voted Carryover	100,000	-	(100,000)	
702	510035-100000	Facility Renovations	Voted Carryover	686,894	372,800	(314,094)	
702	510035-100022	King Arts	Voted Carryover	-	500,000	500,000	
702	510035-100047	Santa Maria	Voted Carryover	126,202	-	(126,202)	
702	510112-100016	Galloway Property Acq	Voted Carryover	672,000	-	(672,000)	
702	510112-100020	Spindler Rd. Acquisition	Voted Carryover	-	299,804	299,804	
702	510229-100000	Bikeway Improvement	Voted Carryover	19,750	-	(19,750)	
702	510229-100001	Bikeway, Harrison West	Voted Carryover	210,000	-	(210,000)	
702	510229-100003	Alum Creek Trail, Ohio Dom	Voted Carryover	225,677	-	(225,677)	
702	510316-100000	Greenways Projects	Voted Carryover	1,263,437	89,287	(1,174,150)	
702	510316-100005	Greenways, Alum Creek to Easton	Voted Carryover	150,000	-	(150,000)	
702	510316-100016	Greenway: Alum Creek to Main	Voted Carryover	645,000	-	(645,000)	
702	510316-100021	Greenways: Land Acquisition	Voted Carryover	59,000	-	(59,000)	
702	510316-100030	Galloway Property Acq	Voted Carryover	24,902	-	(24,902)	
702	510319-100000	Safe Playgrounds	Voted Carryover	630,000	330,000	(300,000)	
702	510429-100000	Golf Improvements	Voted Carryover	960	-	(960)	
702	510622-100000	COSI	Voted Carryover	-	235,258	235,258	
702	510714-100000	Whittier Metro Parks	Voted Carryover	-	300,000	300,000	
702	510717-100004	Columbus Commons	Voted Carryover	-	1,000,000	1,000,000	
702	510717-100007	Art Museum	Voted Carryover	-	650,000	650,000	

746	440006-100000	UIRF	Voted Carryover	\$ 100,000	\$ -	\$ (100,000)	
746	510011-100005	Pool Bath House	Voted Carryover	3,194,024	23,277	(3,170,747)	
746	510011-100013	Dodge Pool Replacement	Voted Carryover	223,976	1,587,745	1,363,769	
746	510017-100004	Neighborhood Park Ren	Voted Carryover	-	225,000	225,000	
746	510017-100045	Battelle Park Improvements	Voted Carryover	-	1,000,000	1,000,000	
746	510035-100004	Facility Renovations	Voted Carryover	59	-	(59)	
746	510035-100006	Milo Grogan	Voted Carryover	-	350,000	350,000	
746	510035-100010	HVAC Improvements	Voted Carryover	2,069,677	2,130,000	60,323	
746	510035-100022	King Arts	Voted Carryover	-	100,000	100,000	
746	510035-100024	Roof Improvements	Voted Carryover	382,393	840,000	457,607	
746	510035-100040	Plumbing and Electrical	Voted Carryover	-	15,000	15,000	
746	510035-100045	Shelter Improvements	Voted Carryover	87,731	452,000	364,269	
746	510035-100046	Whetstone Gazebo	Voted Carryover	175,000	-	(175,000)	
746	510316-100007	Greenways: Grant match	Voted Carryover	100,000	-	(100,000)	
746	510316-100022	Greenways: River's edge to 5th	Voted Carryover	747,316	-	(747,316)	
746	510320-100001	Dog Parks	Voted Carryover	-	250,000	250,000	
746	510622-100000	COSI	Voted Carryover	-	264,742	264,742	
746	510716-100001	Security Enhancements	Voted Carryover	112,000	110,000	(2,000)	
746	510717-100001	Recreation and Parks Public	Voted Carryover	1	-	(1)	
746	510717-100002	Public Invest. Grant Matches	Voted Carryover	185,590	30,000	(155,590)	

702	440006-100000	UIRF	Voted 2008	\$ 750,000	\$ 850,000	\$ 100,000	
702	510011-100005	Pool Bath House	Voted 2008	-	2,441,476	2,441,476	
702	510011-100013	Dodge Pool Replacement	Voted 2008	2,000,000	636,232	(1,363,768)	
702	510017-100004	Neighborhood Park Ren	Voted 2008	400,000	175,000	(225,000)	
702	510017-100016	Hard Rd. Park	Voted 2008	-	261,000	261,000	
702	510017-100017	Franklin Park Conservatory	Voted 2008	1,300,000	-	(1,300,000)	
702	510017-100024	Park Improvements, Grant Matches	Voted 2008	100,000	200,000	100,000	
702	510017-100045	Battelle Park Improvements	Voted 2008	1,000,000	-	(1,000,000)	
702	510035-100000	Facility Renovations	Voted 2008	4,685,000	4,999,094	314,094	
702	510035-100004	Facility Renovations - Conting	Voted 2008	200,000	200,059	59	
702	510035-100010	HVAC Improvements	Voted 2008	4,000,000	3,939,677	(60,323)	
702	510035-100022	King Arts	Voted 2008	600,000	-	(600,000)	

702 510035-100024	Roof Improvements	Voted 2008	800,000	342,393	(457,607)
702 510035-100046	Whetstone Gazebo	Voted 2008	-	175,000	175,000
702 510035-100047	Santa Maria	Voted 2008	-	126,201	126,201
702 510112-100016	Galloway Property Acq	Voted 2008	-	400,000	400,000
702 510229-100000	Bikeway Improvements	Voted 2008	-	19,750	19,750
702 510229-100001	Bikeway, Harrison West	Voted 2008	432,000	642,000	210,000
702 510229-100003	Alum Creek Trail, Ohio Dom	Voted 2008	-	225,677	225,677
702 510316-100000	Greenways Projects	Voted 2008	-	1,174,535	1,174,535
702 510316-100005	Greenways, Alum Creek to Easton	Voted 2008	1,100,000	1,250,000	150,000
702 510316-100007	Greenways: Grant match	Voted 2008	-	100,000	100,000
702 510316-100016	Greenway: Alum Creek to Main	Voted 2008	-	645,000	645,000
702 510316-100021	Greenways: Land Acquisition	Voted 2008	-	59,000	59,000
702 510316-100022	Greenways: Scioto Trail, River's edge to 5th	Voted 2008	-	747,316	747,316
702 510319-100000	Safe Playgrounds	Voted 2008	250,000	550,000	300,000
702 510320-100001	Dog Parks	Voted 2008	250,000	-	(250,000)
702 510622-100000	COSI	Voted 2008	500,000	-	(500,000)
702 510714-100000	Whittier Metro Parks	Voted 2008	300,000	-	(300,000)
702 510716-100001	Security Enhancements	Voted 2008	850,000	852,000	2,000
702 510717-100002	Grant Matches	Voted 2008	-	155,590	155,590
702 510717-100004	Columbus Commons	Voted 2008	2,000,000	1,000,000	(1,000,000)
702 510717-100007	Art Museum	Voted 2008	650,000	-	(650,000)