

..Attachments:

**INFORMATION REQUIRED TO ACCOMPANY
LEGISLATION AUTHORIZING MODIFYING CONTRACTS**

ORDINANCE NO. 0497-2006

LAWN MAINTENANCE SERVICES UTC FROM SOLICITATION #SA001527

**MODIFICATION NO.1
FOR FEMS CONTRACT NO. 0202.10
DIVISION OF SEWERAGE AND DRAINAGE**

**LAWN MAINTENANCE SERVICES
TO**

HICKMAN LAWN CARE COMPANY, INC.

1. The names, location by City and State and the status, Majority, MBE, FBE, of all companies bidding or submitting an RFP or RFSQ for the original contract.

1. Brunner Lawn Care Company
1750 Demorest Road
Columbus, Ohio 43228
Majority
2. Hickman Lawn Care, Inc.
2809 Harrisburg Station Lane
Grove City, Ohio 43123
Majority
3. John's Industrial Landscaping
1677 North Cassady Avenue
Columbus, Ohio 43219
MBE
4. Lyle Landscape, Maintenance Company
416 South Ohio Avenue
Columbus, Ohio 43205
MBE
5. Peabody Landscape Group
2253 Dublin Road
Columbus, Ohio 43228
Majority
6. Shining Company

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1952 Britains Lane
Columbus, Ohio 43224
MBE

7. W.A.Q., Inc. dba Southwest Lawn
4429 Broadway
Columbus, Ohio 43123
Majority

8. Spencers Lawn Care
4159 Marsol Avenue
Grove City, Ohio 43123
FBE

2. The name and location of the firm awarded the original contract and the Contract Number.

1. Hickman Lawn Care, Inc.
2809 Harrisburg Station Lane
Grove City, Ohio 43123
FL002618, Primary award for Zones 1, 2, 3 – Division of Purchasing
UL005060 Blanket Order for Division of Sewerage & Drainage

2. W.A.Q., Inc. dba Southwest Lawn
4429 Broadway
Columbus, Ohio 43123
FL002617, Primary award for Zone 4 – Division of Purchasing
UT021488 Blanket Order for Division of Sewerage & Drainage

3. A full description of all work performed to date as part of the contract and a full description of work to be performed during any known phasing of the contract.

This is a citywide contract bid by the Division of Purchasing to provide lawn maintenance services on an annual basis for various Divisions within the City. Currently, the Division of Sewerage and Drainage requires these services for sixty-six sites such as our wastewater treatment plants, pump stations and retention and detention basins located in residential neighborhoods. These maintenance services include work such as lawn cutting, edge trimming and removal of all foreign material before mowing.

4. A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.

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The original solicitation documents provide the following: "The term of the contract shall be for a three year period and shall be in effect from the date of execution by the City and shall expire on December 30, 2007." "Subject to mutual agreement. the period covered by the ensuing contract, under the same terms and conditions stated therein can be extended for one additional year, or portion thereof, at the same pricing and the same escalator clause." This contract was entered into on April 12, 2005, pursuant to Ordinance No. 0571-2005.

5. **A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)**

This is the first proposed modification.

6. **A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)**

This is an annually-funded, continuing maintenance services contract; as such, the work performed will be the same or similar for each fiscal year. Therefore, these maintenance services continue to include providing work such as lawn cutting, edge trimming and removal of all foreign material before mowing for each of our Division's sixty-six sites.

7. **If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)**

The contract modification was anticipated and the multiple-year term was explained in the original legislation written by Division of Purchasing.

8. **An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)**

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The initial cost of equipment to handle the number of sites is cost-prohibitive for a single year contract. It is much more cost effective to amortize over a multiyear contract. Additionally, the City's and contractor's training costs for personnel are similarly cost effective only when administering a multi-year services contract.

9. An estimate of the full estimated cost of the Contract including a separate estimate of any and all phases or proosed future contract modifications.

Original Contract Cost - DOSD	\$ 157,000.00
Modification # 1 (Current Legislation)	169,465.00
Modification # 2 (Estimated)	183,025.00
Modification # 3 (Estimated)	<u>197,665.00</u>
TOTAL =	\$ 707,155.00

Note: These data include any and all work that is anticipated to be awarded to the contractor performing work under this contract throughout the contract duration for the Division of Sewerage and Drainage (DOSD) only! We have no direct knowledge of the undertakings of other Divisions and Departments under this UTC.