

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
0368-2026

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount
10		Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS01	IT1225			\$ 198,320.55
20		Professional Services	47	4701	03	63050	5100	510001	CW001	470104	IS01	IT1225			\$ 5,192.31
30		Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1303			\$ 668,617.53
40		Professional Services	47	4701	03	63050	5100	510001	CW001	470104	IS02	IT1303			\$ 15,288.46
50		Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS01	IT1211			\$ 50,453.70
60		Professional Services	47	4701	03	63050	5100	510001	CW001	470104	IS01	IT1211			\$ 1,153.85
70		Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1316			\$ 163,952.24
80		Professional Services	47	4701	03	63050	5100	510001	CW001	470104	IS02	IT1316			\$ 3,750.00
90		Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1308			\$ 6,918.36
100		Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1309			\$ 44,005.33
110		Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1310			\$ 49,335.87
120		Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1311			\$ 13,156.23
130		Professional Services	47	4701	03	63050	5100	510001	CW001	470104	IS02	IT1308			\$ 158.37
140		Professional Services	47	4701	03	63050	5100	510001	CW001	470104	IS02	IT1309			\$ 1,007.31
150		Professional Services	47	4701	03	63050	5100	510001	CW001	470104	IS02	IT1310			\$ 1,129.33
160		Professional Services	47	4701	03	63050	5100	510001	CW001	470104	IS02	IT1311			\$ 301.15
170		Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS01	IT1216			\$ 25,200.00
180		Professional Services	47	4701	03	63050	5100	510001	CW001	470104	IS01	IT1216			\$ 576.92
190		Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS01	IT1226			\$ 37,800.00
200		Professional Services	47	4701	03	63050	5100	510001	CW001	470104	IS01	IT1226			\$ 865.39
210		Software maintenance and support	47	4702	03	63945	5100	510001	IT002						\$ 25,210.74
220		Professional Services	47	4702	03	63050	5100	510001	IT002						\$ 576.92

\$ 1,312,970.55