

**PLANNING AND OPERATIONS
STREET CLEANING / STREET MAINTENANCE**

EVENT NAME Italian Village 2012
UIRF Surface Treat

JOB CLASS	WAGE/HR	HR/WKD	OT/WKD	DT/WKD	HD/WKD	SUB TOT	OT TOT	DT TOT	HD TOT	27.75% Bill	COST
EO II	\$18.03	13		1		\$234.39	\$27.05	\$0.00	\$0.00	\$72.55	\$333.98
EO II	\$22.71	13		1		\$295.23	\$34.07	\$0.00	\$0.00	\$91.38	\$420.67
EO II	\$22.71	13		1		\$295.23	\$34.07	\$0.00	\$0.00	\$91.38	\$420.67
EO II	\$18.60	13		1		\$241.80	\$27.90	\$0.00	\$0.00	\$74.84	\$344.54
EO II	\$18.03	13		1		\$234.39	\$27.05	\$0.00	\$0.00	\$72.55	\$333.98
EO II	\$19.24	13		1		\$250.12	\$28.86	\$0.00	\$0.00	\$77.42	\$356.40
EO II	\$18.60	13		1		\$241.80	\$27.90	\$0.00	\$0.00	\$74.84	\$344.54
EO II	\$18.03	13		1		\$234.39	\$27.05	\$0.00	\$0.00	\$72.55	\$333.98
EO I	\$20.37	13				\$264.81	\$30.56	\$0.00	\$0.00	\$81.96	\$377.33
EO II	\$19.24	13		1		\$250.12	\$28.86	\$0.00	\$0.00	\$77.42	\$356.40
EO II	\$18.60					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EO II	\$22.23					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EO II	\$21.87					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EO I	\$21.03					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EO I	\$19.73					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EO II	\$19.24					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MANPOWER \$3,623

BILLABLE \$3,623

EQUIPMENT

# of Days	# of Vehicles	TOT HR/DAY	VEH. TYPE	TOT HRS USED	RATE/HR	SUB TOT				COST
			PICKUP	28	\$26.10	\$730.80				\$730.80
			ROSCO		\$34.04	\$0.00				\$0.00
			ERV	3	\$20.20	\$60.60				\$60.60
			SWEEPER		\$102.35	\$0.00				\$0.00
			POLESAW		\$2.78	\$0.00				\$0.00
			DISTRIBUTOR	28	\$29.89	\$836.92				\$836.92
			EDGER		\$1.60	\$0.00				\$0.00
			THERMO-LAY		\$34.04	\$0.00				\$0.00
			LOADER		\$47.47	\$0.00				\$0.00
			ROLLER	28	\$31.38	\$878.64				\$878.64
			CHIPPER		\$10.64	\$0.00				\$0.00
			ARROW BOARD		\$3.20	\$0.00				\$0.00
			SINGLE AXLE	56	\$35.20	\$1,971.20				\$1,971.20
			CREW CAB		\$23.48	\$0.00				\$0.00
			ATTENUATOR		\$25.50	\$0.00				\$0.00
			TANDEM		\$68.50	\$0.00				\$0.00

EQUIPMENT 4,478

BILLABLE 4,478

MATERIALS

TYPE	AMOUNT	UNITS	COST/UNIT	SUB TOT					COST
404		Total Cost		\$0.00					\$0.00
RS2	1	Total Cost	\$30,146.00	\$30,146.00					\$30,146.00
SS1		Total Cost		\$0.00					\$0.00
46-D		Tons	\$5.50	\$0.00					\$0.00
Tippling Fees	1	Tons	\$2,845.00	\$2,845.00					\$2,845.00
T-34		Tons	\$56.00	\$0.00					\$0.00
R404		Tons	\$12.00	\$0.00					\$0.00
#8 Stone	1	Total Cost	\$7,224.00	\$7,224.00					\$7,224.00

MATERIALS \$40,215.00

BILLABLE \$40,215.00

Comments:

TOTAL EVENT COST \$48,316

TOTAL ESTIMATED COST

TOTAL BILLABLE COST \$48,316