

Columbus Police Department

General Information

GRANT INFORMATION

Grant Number IDEP/STEP-2020-Columbus Police Departmen-00035
Grant Title IDEP/STEP Proposal 2020
Grant Term 10/01/2019 - 09/30/2020

ORGANIZATION CONTACTS

Authorized Official

Name: Thomas Quinlan Phone: (614) 645-4661
Title: Chief of Police Email: tquinlan@columbuspolice.org

Project Director

Name: Edward Powell Phone: (614) 645-4661
Title: Sgt Email: epowell@columbuspolice.org

Fiscal Officer

Name: Mary Tomi Phone: (614) 645-4661
Title: OAI Email: mtomi@columbuspolice.org

GRANT SERVICE AREA INFORMATION

Area Type Urban
County or Counties served Franklin
Senate Legislative District(s) served District 3
District 15
House Legislative District(s) served District 17
District 18
District 20
District 25
District 26
US Congressional District(s) served District 3
District 15

STATE INFORMATION

State PO #

Columbus Police Department

General Information

Line Number

Schedule Number

Description

Payment Message

OSHP - Ohio Traffic Safety Office (614) 466-3250

Risk Assessment Status

Onsite Compliance

Monitoring Completed

Correction Letter Needed

Correction Letter Mailed

Columbus Police Department

Applicant Assurances

FSRS FUNDING INFORMATION

No	In your business or organization's preceding completed fiscal year, did your business or organization (the legal entity to which the specific CCR records, represented by a DUNS number, belongs) receive (1) 80 percent or more of your annual gross revenues in U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements; AND (2) \$25,000,000 or more in annual gross revenues from U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements?
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TERMS AND CONDITIONS

✓	By checking this box, our agency acknowledges that it has reviewed and agrees to abide by the <u>Terms and Conditions</u> .
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COUNTY PROFILE

✓	By checking this box, our agency acknowledges that it has accessed and reviewed the <u>County Fact Sheets</u> to help with problem identification. This information must be used in preparing this grant proposal and in the workplan activities to achieve the goals of the proposal.
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PROPOSAL GUIDELINE PRESENTATION

✓	By checking this box, our agency acknowledges that it has accessed and reviewed the <u>Proposal Guideline Presentation</u> prior to applying for this grant.
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COUNTERMEASURES THAT WORK

✓	By checking this box, our agency acknowledges that it has accessed and reviewed the <u>Countermeasures That Work</u> . All activities proposed must address problem ID as shown in the county profile and be data driven and evidence-based. This guide must be used in preparing this grant proposal and in the work plan activities to achieve the goals of the proposal.
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Columbus Police Department

Project Overview

GOAL TITLE

Fatal Crash Goal

GOAL DESCRIPTION

Reduce the number of traffic-related fatal crashes to no more than 55.

BASELINE

Last year, there were 60 traffic-related fatal crashes.

SCOPE

Through problem identification of traffic crash data, conduct high visibility enforcement in locations and at times that will have the greatest impact in reducing fatal/serious injury crashes. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

EVALUATION

Conduct monthly reviews comparing stats from the previous year.

GOAL TITLE

Alcohol Goal

GOAL DESCRIPTION

Reduce the number of alcohol-related fatal and injury crashes to no more than 20

BASELINE

Last year, there were 24 alcohol-related fatal and injury crashes.

SCOPE

Through problem identification of traffic crash data, conduct high visibility enforcement in locations and at times that will have the greatest impact in reducing alcohol-related fatal/serious injury crashes. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

EVALUATION

Conduct monthly reviews comparing stats from the previous year.

GOAL TITLE

Seat Belt Goal

GOAL DESCRIPTION

Increase seat belt restraint usage to 86.8% by September 30, 2020.

Project Overview

BASELINE

The current county seat belt restraint usage baseline (provided by University of Akron) is 82.8%.

SCOPE

High visibility enforcement will address non-compliance of seat belt use. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

EVALUATION

Comparison of highest observational survey to the baseline usage provided.

Columbus Police Department

Budget Worksheet - Work Plan

JURISDICTION POPULATION SIZE Large

	Impaired Driving Enforcement (IDEP)	Selective Traffic Enforcement (STEP)
OCTOBER		
Required Blitz - Homecoming (October 1 -31, 2019)	12	20
<i>Homecoming hours are for high school/college homecoming activities only.</i>		
Required Blitz - Halloween (October 26 - 31, 2019)	24	
Non-Blitz Hours (October 1 - 31, 2019)	24	20
October Total	60	40
NOVEMBER		
Required Blitz - Thanksgiving Hours (November 12 - 30, 2019)	24	20
Non-Blitz (November 1 - 30, 2019)	24	20
November Total	48	40
DECEMBER		
Required Blitz - Thanksgiving Hours (December 1, 2019)	8	8
Required Blitz - Christmas/New Year's Eve (December 6 - 31, 2019, 2019)	88	
Non-Blitz (December 1 - 31, 2019)	36	20
December Total	132	28
JANUARY		
Required Blitz - New Year's Day (January 1 - 2, 2020)	12	
Non-Blitz Hours (January 1 - 31, 2020)	24	24
January Total	36	24
FEBRUARY		
Required Blitz - Super Bowl (February 2 - 3, 2020)	12	
Non-Blitz Hours (February 1 - 28, 2020)	24	24
February Total	36	24
MARCH		
Required Blitz - St. Patrick's Day (March 13 - 18, 2020)	24	
Non-Blitz Hours (March 1 - 31, 2020)	24	24
March Total	48	24
APRIL		
Required Blitz - Prom (April 1-30, 2020)	24	20
<i>Prom blitz hours are to be used for high school prom events only.</i>		
Non-Blitz Hours (April 1 - 30, 2020)	24	32

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Columbus Police Department
Budget Worksheet - Work Plan

April Total	48	52
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MAY		
Required Blitz - Prom (May 1 - 31, 2020)	48	28
<i>Prom blitz hours are to be used for high school prom events only.</i>		
Required Blitz - May CIOT (May 18 - 31, 2020)		117
Non-Blitz Hours (May 1 - 31, 2020)	28	0
May Total	76	145

JUNE		
Non-Blitz Hours (June 1 - 30, 2020)	48	35
June Total	48	35

JULY		
Required Blitz - 4th of July (July 3 - 5, 2020)	18	
Non-Blitz Hours (July 1 - 31, 2020)	44	32
July Total	62	32

AUGUST		
Required Blitz - August DSOGPO (August 21 - 31, 2020)	90	
Non-Blitz Hours (August 1 - 31, 2020)	24	20
August Total	114	20

SEPTEMBER		
Required Blitz - Homecoming (September 1 - 30, 2020)	12	20
<i>Homecoming hours are for high school/college homecoming activities only.</i>		
Required Blitz - September DSOGPO (September 1 - 7, 2020)	48	
Non-Blitz Hours (September 1 - 30, 2020)	12	36
September Total	72	56

Total FFY 2020 Hours	780	520
	DSOGPO Total	CIOT Total
	138	117
Total Blitz Hours	444.00	233.00
Total Non-Blitz Hours	336.00	287.00

REGIONAL MEETINGS

By checking this box, our agency agrees to attend all scheduled regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

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Budget Worksheet - Line Items

IDEP Labor

Number of hours	Hourly rate	Total Labor
780	\$64.00*	\$49,920.00

STEP Labor

Number of hours	Hourly rate	Total Labor
520	\$64.00	\$33,280.00*

IDEP Fringe

Retirement	Medicare	Total Fringe Rate	Total Fringe Benefit
20.7500%*	1.45%	22.2%	\$11,082.24

STEP Fringe

Retirement	Medicare	Total Fringe Rate	Total Fringe Benefit
20.7500%*	1.45%	22.2%	\$7,388.16

IDEP Transportation

Applicable?	Total
Yes	\$2,496.00

STEP Transportation

Applicable?	Total
Yes	\$1,664.00

STEP Education

\$3,500

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Budget Overview

Budget Category	Amount
IDEP Direct Labor	\$49,920.00
STEP Direct Labor	\$33,280.00
IDEP Fringe Benefit	\$11,082.24
STEP Fringe Benefits	\$7,388.16
IDEP Transportation Costs	\$2,496.00
STEP Transportation Costs	\$1,664.00
STEP Education	\$3,500.00
Travel Expense	
Supplies and Materials	
Equipment	
Other Direct Costs	
Contractual Services	
Totals:	\$109,330.40