General Funded Agencies	Dell / Brown Enterprises Expenditures	HP / Smart Solutions Expenditures	Agency Total	TOTALS by Fund
City Auditor	$ 4,500.00	$ 744.00	$ 5,244.00	
City Council		$ 6,876.00	$ 6,876.00	
City Treasurer		$ 1,782.00	$ 1,782.00	
Civil Service		$ 19,922.00	$ 19,922.00	
Code Enforcement	$ 24,384.00		$ 24,384.00	
Community Relations		$ 2,752.00	$ 2,752.00	
Development, Director	$ 19,566.00		$ 19,566.00	
EBOCO	$ 159.00	$ 1,989.00	$ 2,148.00	
Facilities Management	$ 9,249.00		$ 9,249.00	
Finance	$ 5,188.21	$ 12,025.00	$ 17,213.21	
Fire	$ 19,286.21	$ 71,654.00	$ 90,940.21	
Health		$ 58,692.00	$ 58,692.00	
Human Resources		$ 12,922.00	$ 12,922.00	
Income Tax	$ 13,497.00		$ 13,497.00	
Mayors Office	$ 795.00	$ 512.00	$ 1,307.00	
Mobility Options - PBV	$ 1,867.00	$ 3,584.00	$ 5,451.00	
Planning	$ 4,711.00		$ 4,711.00	
Public Safety, Communications	$ 3,260.00	$ 8,450.00	$ 11,710.00	
Public Safety, Director		$ 1,285.00	$ 1,285.00	
Public Service, Director		$ 1,462.00	$ 1,462.00	
Rec & Parks	$ 6,520.00	$ 45,486.00	$ 52,006.00	
Refuse		$ 6,559.00	$ 6,559.00	
City Attorney		$ 21,615.00	$ 21,615.00	
Police	$ 190,500.00		$ 190,500.00	
DoT GF Spare Equipment	$ 4,178.76		$ 4,178.76	
Total SIT Funded (FD#430) **OCA:471430/ OL3 -2193**	**$ 307,661.18**	**$ 278,311.00**	$ 585,972.18	**$ 585,972.18**
Technology - ISD (Fd#514) **Subfund:001/OCA:472411/OL3-2193**	**$ 12,824.40**		$ 12,824.40	**$ 12,824.40**
Technology- DO (FD#514) **Subfund:502/OCA:514502/ OL3-2193**	**$ 18,750.00**		$ 18,750.00	**$ 18,750.00**
TOTALS: By Vendor	**$ 339,235.58**	**$ 278,311.00**	$ 617,546.58	**$ 617,546.58**