

**Information to be included in all Legislation authorizing
Entering into Contracts:**

The names of all companies bidding, or submitting an RFP or RFSQ

BBS Corporation|Columbus OH|Majority Firm
Burgess & Niple, Ltd.|Columbus OH|Majority Firm
DLZ Ohio, Inc.|Columbus OH|Majority Firm
R. D. Zande & Associates, Inc.|Columbus OH|Majority Firm
Ribway Engineering Group, Inc.|Columbus OH|Certified Minority Firm
W. V. Mathews Company|Columbus OH| Certified Minority Firm
Brown & Caldwell|Columbus OH|Majority Firm
Camp Dresser & McKee, Inc.|Columbus OH|Majority Firm
Metcalf & Eddy of Ohio, Inc.|Columbus OH|Majority Firm
Tetra Tech, Inc.| Powell OH|Majority Firm

The location by City and State of all companies bidding, or submitting an RFP or RFSQ

BBS Corporation|Columbus OH|Majority Firm
Burgess & Niple, Ltd.|Columbus OH|Majority Firm
DLZ Ohio, Inc.|Columbus OH|Majority Firm
R. D. Zande & Associates, Inc.|Columbus OH|Majority Firm
Ribway Engineering Group, Inc.|Columbus OH|Certified Minority Firm
W. V. Mathews Company|Columbus OH| Certified Minority Firm
Brown & Caldwell|Columbus OH|Majority Firm
Camp Dresser & McKee, Inc.|Columbus OH|Majority Firm
Metcalf & Eddy of Ohio, Inc.|Columbus OH|Majority Firm
Tetra Tech, Inc.| Powell OH|Majority Firm

The status, Majority, MBE or FBE, of all companies bidding, or submitting an RFP or RFSQ

BBS Corporation|Columbus OH|Majority Firm
Burgess & Niple, Ltd.|Columbus OH|Majority Firm
DLZ Ohio, Inc.|Columbus OH|Majority Firm
R. D. Zande & Associates, Inc.|Columbus OH|Majority Firm
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Metcalf & Eddy of Ohio, Inc.|Columbus OH|Majority Firm
Tetra Tech, Inc.| Powell OH|Majority Firm

A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.

PROPOSED CONTRACT: \$350,000.00 (Preliminary Design)

The services to be provided under this contract are divided into three sequential steps: Preliminary Design, Detailed Design, and Services During Construction. This contract is proposed to be entered into for an amount estimated to be sufficient to initiate, and possibly complete, the Preliminary Design work. Subsequent work steps will be funded incrementally by contract modification as they need to be undertaken.

In the Preliminary Design step, an investigation of the existing process equipment, buildings, and other facilities and structures is performed. The information is then used in the development of a general plan for the project improvements, documented in a report for the City's review and determination of direction.

Accurate estimates of cost for all steps of engineering services, and project construction, are difficult to produce this early in the project due in part to the alternative facility improvements that will be considered for incorporation in the project construction, and also due to the preliminary nature of the recommendations for plant improvements given in the 2005 Wet Weather Management Plan described above. Planned modifications to the proposed engineering services contract are as listed below.

FUTURE MODIFICATION NO. 1: \$900,000.00 (Estimated for Detailed Design).

This modification will provide funding for performance of Detailed Design, the second portion of contract work. This portion of work provides for development of detailed written specifications and engineering drawings for bidding the project construction. The work includes assistance with bid solicitation and evaluation of bids received.

FUTURE MODIFICATION NO. 2: \$1,887,000.00 (Estimated for Services During Construction).

This modification will provide funding for performance of Technical and Field Services During Construction, and Professional Construction Management.

Technical and Field Services During Construction includes providing interpretations and clarifications of the construction documents, responding to contractor's inquiries, reviewing and approving the contractor's submitted documentation, designing and documenting needed changes to the construction work, observing and verifying construction work, providing evaluations and recommendations on the acceptability of the contractor's work, participating in facility testing and startup, providing manuals and training for facility operation, and preparing record drawings of the work as actually constructed.

Professional Construction Management services include project administration, project information management and reporting, verification of the construction contractor's schedule and costs, and evaluation and negotiation of change orders and claims. It is not known at this time whether BBS Corporation or another entity will be performing Professional Construction Management services.

Project construction is currently estimated to cost \$12.6 million.

A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.

It is estimated that preliminary design work will require 6 months for completion after the initiation of the contract. Completion of all design work and construction contract bidding is estimated to require 22 months after contract initiation. Project construction is estimated to require 21 months for completion after construction contract award. Professional engineering services under the BBS Corporation contract would continue beyond the completion of construction for development of project "as-built" drawings, and for reporting on facility operation 1 year after initiation of operation.

An estimate of the full estimated cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

\$350,000.00 (Preliminary Design)

FUTURE MODIFICATION NO. 1: \$900,000.00 (Estimated for Detailed Design).

FUTURE MODIFICATION NO. 2: \$1,887,000.00 (Estimated for Services During Construction)