

**ORDINANCE ATTACHMENT**

**Template for Authorizing Appropriation**

*If fewer than three lines are needed please delete rows*

*If more than 3 lines are needed please insert rows.*

<b>Ord Number</b>
3432-2023

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount	
1	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	TBD	649,563.48	Alcohol and Drug Outpatient Treatment Men's Grant 2023
2	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	TBD	20,000.00	
3	50	5001	03	63000	2251	000000	HE006	500104	N/A	N/A	TBD	40,000.00	
4	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	TBD	226,675.00	Women's Recovery Treatment (\$101,675 FED)
6	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	TBD	923,416.00	ADS Prevention BLOCK Grant 2024 - Federal
7	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	TBD	6,000.00	
8	50	5001	03	63000	2251	000000	HE006	500104	N/A	N/A	TBD	2,000.00	
9	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	TBD	24,800.00	ADS Prevention BLOCK Grant 2024 - STATE
10	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	TBD	28,501.33	ADS Prevention BLOCK Grant 2024 - Levy
11	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	TBD	10,000.00	ADS Prevention BLOCK Grant 2024 - Foundational Payment for Infrastructure and Operations
12	50	5001	01	61100	2251	000000	HE008	500108	N/A	N/A	TBD	219,000.00	NSS Gun Violence 2024
13	50	5001	02	62000	2251	000000	HE008	500108	N/A	N/A	TBD	15,000.00	
14	50	5001	03	63000	2251	000000	HE008	500108	N/A	N/A	TBD	15,000.00	
15	50	5001	03	63000	2251	000000	HE008	500108	N/A	N/A	TBD	75,000.00	NSS Grief Counseling 2024
												2,254,955.81	