

UTILIZATION REPORTING FORM

Project Detail Summary

Project A	Project Name:	Department:	DPU	Ordinance Number:	1819-2021	Invoice Number:
	Project Number:	Division:	DOSD	Purchase Order Amount:	\$778,386.34	Comments/Notes:
	City PM and Phone Number:	Section:	Stormwater	PO# (Suffix/Line #):		

Project B	Project Name:	Department:		Ordinance Number:		Invoice Number:
	Project Number:	Division:		Purchase Order Amount:		Comments/Notes:
	City PM and Phone Number:	Section:		PO# (Suffix/Line #):		

Project C	Project Name:	Department:		Ordinance Number:		Invoice Number:
	Project Number:	Division:		Purchase Order Amount:		Comments/Notes:
	City PM and Phone Number:	Section:		PO# (Suffix/Line #):		

LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN

Purchase Order Amount(s) Grand Total: \$778,386.34

Prime and Subcontractor Utilization Summary

	Name / Address	Contact Information	Federal Tax ID# / Expiration Date	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Earned To Date	Amount Earned This Invoice	Total Amount Earned	Balance Remaining
PRIME	Hazen & Sawyer 150 E. Campus View Blvd., Suite 200 Columbus, Ohio 43235	Kathleen Smith, PE ksmith@hazenand sawyer.com (614) 738-6503 (cell)	13-2904652 3/5/2022	MAJ 630	Project Management Modeling Report -	\$ 482,324.27 61.96%	#DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 482,324.27 100.00%
SUB 1	DLZ Ohio, Inc. 6121 Huntley Rd. Columbus, Ohio 43229	James H. Toto, PE jtoto@dlz.com (614) 987-0294 (office) (614) 581-8078 (cell)	31-1268980 2/28/2023	MBR 4939	Survey Detention Cost Estimates	\$ 148,039.36 19.02%	#DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 148,039.36 100.00%
SUB 2	Coldwater Consulting, LLC 995 South High Street Columbus, OH 43206	Kristen Risch krisch@coldwaterconsultants.com 614-745-3401	27-3377013 4/30/2023	FBE 3198	Green Infrastructure Field Investigation -	\$ 139,977.73 17.98%	#DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 139,977.73 100.00%
SUB 3	DHDC Engineering Consultant Serv 2390 Advanced Business Ctr. Dr. Columbus, Ohio 43228	Savvas Sophocleous sophocleous@dhdinc.com (937) 672-8518	32-0376762 6/30/2021	MBE 6280	SUE - -	\$ 8,044.98 1.03%	#DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 8,044.98 100.00%
SUB 4					- - -	\$ - 0.00%	#DIV/0!	#DIV/0!	#DIV/0!	\$ - #DIV/0!	\$ - #DIV/0!
SUB 5					- - -	\$ - 0.0%	#DIV/0!	#DIV/0!	#DIV/0!	\$ - #DIV/0!	\$ - #DIV/0!
SUB 6					- - -	\$ - 0.0%	#DIV/0!	#DIV/0!	#DIV/0!	\$ - #DIV/0!	\$ - #DIV/0!
SUB 7					- - -	\$ - 0.0%	#DIV/0!	#DIV/0!	#DIV/0!	\$ - #DIV/0!	\$ - #DIV/0!
TOTAL AMOUNT						\$ 778,386.34	\$ -	\$ -	\$ -	\$ -	\$ 778,386.34
Total Percentage						100.00%	#DIV/0!	0.00%	0.00%	0.00%	100.00%

Last Updated By:

Last Updated On:

**SCHEDULE 2B
MAXIMUM LABOR RATES
2021 - 2023**

**NORTHEAST STORMWATER STUDY - KARMEL/WOODWARD & MAIZE/MORSE
CIP NO. 611725-100000**

	Position Description	Hourly Rate 2021	Hourly Rate 2022	Hourly Rate 2023
Hazen	Principal	\$101.00	\$105.00	\$109.50
	Project Manager	\$90.50	\$94.00	\$98.00
	Senior Project Engineer	\$80.00	\$83.00	\$86.50
	Project Engineer	\$59.00	\$61.00	\$63.50
	Design Engineer	\$52.00	\$54.00	\$56.50
	Eng. Technician	\$44.00	\$46.00	\$48.00
	Drafter	\$50.00	\$52.00	\$54.50
	Clerical	\$42.00	\$44.00	\$46.00
Coldwater	Principal	\$85.00	\$89.25	\$93.71
	Project Manager	\$78.00	\$81.90	\$86.00
	Senior Project Engineer	\$62.00	\$65.10	\$68.36
	Project Engineer	\$52.00	\$54.60	\$57.33
	Design Engineer	\$45.00	\$47.25	\$49.61
	Eng. Technician	\$38.00	\$39.90	\$41.90
	Drafter	\$33.00	\$34.65	\$36.38
	Clerical	\$28.00	\$29.40	\$30.87
DLZ	Principal (PR)	\$111.57	\$117.15	\$123.01
	Project Manager (PM)	\$75.19	\$78.95	\$82.90
	Senior Project Engineer (SPE)	\$65.49	\$68.76	\$72.20
	Project Engineer (PE)	\$55.79	\$58.58	\$61.51
	Design Engineer (DE)	\$42.45	\$44.57	\$46.80
	Engineering Technician (ET)	\$38.81	\$40.75	\$42.79
	Drafter (DR)	\$37.60	\$39.48	\$41.45
	Clerical (CL)	\$32.74	\$34.38	\$36.10
	Registered Surveyor (RS)	\$59.42	\$62.39	\$65.51
	Two Man Field Crew (2FP)	\$88.53	\$92.96	\$97.60
	Field Representative (FP)	\$38.00	\$39.90	\$41.90
DHDC	Project Manager (PM)	\$45.00	\$38.00	\$38.50
	Project Engineer (PE)	\$43.00	\$38.00	\$38.50
	Geologist (G)	\$35.00	\$35.00	\$35.50
	Engineering Technician (ET)	\$30.00	\$18.50	\$18.75
	CAD Operator (D1)	\$25.00	\$17.50	\$17.75
	Clerical (CL)	\$22.00	\$16.00	\$16.25

APPENDIX B LABOR HOURS

TASK NO.	ACTIVITY	LABOR HOURS											TOTAL
		PR	PM	SPE	PE	DE	ET	DR	CL	RS	FP		
A1	Review Existing Information	2	2	20	32	0	128	0	0	24	0		208
A2	Field Investigations	2	23	96	10	0	208	3	1	40	180		563
A3	Sewer Inspection, Cleaning, and Televising	2	0	8	16	0	204	0	0	0	0		230
A4	ID Stormwater Problem Locations	2	8	76	0	0	100	0	0	0	0		186
A5	Hydrologic and Hydraulic (H&H) Analysis	4	40	60	100	0	500	0	0	0	0		704
A6	Alternative Development and Evaluation	16	170	120	80	60	344	0	0	0	0		790
A7	Draft and Final Preliminary Design Report	0	56	88	8	20	140	0	4	0	0		316
A8	Project Coordination	2	4	40	0	0	32	0	0	0	0		78
A9	Progress Meetings, Reports, and Schedules	2	100	116	36	0	32	0	12	8	0		306
	Total Hours	32	403	624	282	80	1688	3	17	72	180		3381

*If Authorized

PR - Principal

PM - Project Manager

SPE - Senior Project Engineer

PE - Project Engineer

DE - Design Engineer

ET - Eng. Technician

DR - Drafter

CL - Clerical

RS - Registered Surveyor

FP - Field Person

Note: Include all hours for entire project team on this form. Only one form should be provided. Do not provide a separate form for subconsultants.

SCHEDULE 2A-2 - SEWER INSPECTION UNIT COSTS

1. CITY: Dept. of Public Utilities	2. CIP NOs. 611725-100000	3. VERSION:
4. NAME OF SUBCONTRACTOR: Tele-Vac Environmental	5. PROJECT TITLE: Northeast Stormwater Study	
6. ADDRESS: 6141 Enterprise Parkway Grove City, Ohio 43123	7. TYPE OF CONTRACT:	

8.	SEWER SIZE (inches)	Length (feet)	CCTV		Sewer Cleaning	
			Unit Price (\$/ft)	Cost (\$)	Unit Price (\$/ft)	Cost (\$)
	Unknown	90	\$2.75	\$247.50	\$2.00	\$180.00
	D ≤ 18"	8,021	\$2.75	\$22,057.75	\$2.00	\$16,042.00
	18" < D ≤ 30"	4,323	\$2.75	\$11,888.25	\$2.25	\$9,726.75
	30" < D ≤ 36"	842	\$4.00	\$3,368.00	\$2.50	\$2,105.00
	36" < D	2,013	\$5.00	\$10,065.00	\$2.50	\$5,032.50
		15,289	SubTotal:	\$47,626.50	SubTotal:	\$33,086.25

9.	Allowances	Qty.	Unit	Cost	Totals
	Heavy Cleaning (contingency)				
	Unknown	27	LF	\$ 3.00	\$ 81.00
	D ≤ 18"	2,406	LF	\$ 3.00	\$ 7,218.00
	18" < D ≤ 30"	1,297	LF	\$ 3.50	\$ 4,539.50
	30" < D ≤ 36"	253	LF	\$ 5.00	\$ 1,265.00
	36" < D	604	LF	\$ 7.00	\$ 4,228.00
	Excessive Heavy Cleaning (contingency)	16	Hour	\$ 750.00	
	Sonde Locates (contingency)	5	EA	\$ 250.00	\$ 1,250.00
	Maintenance of Traffic (contingency)	1	Lump Sum	\$ 3,500.00	\$ 3,500.00
	Flow Control	1	LS	\$ 2,500.00	\$ 2,500.00

Excessive heavy cleaning assumes 3 trucks: CCTV, VAC, and Water Truck

SCHEDULE 2A
ENGINEERING COST SUMMARY

SCHEDULE 2A (1) ENGINEERING COST SUMMARY						
1.	CITY COLUMBUS, OHIO DEPT. OF PUBLIC UTILITIES	2. CIP NO.:	3. VERSION:	CT NO.:		
4.	NAME OF CONSULTANT: Hazen and Sawyer	5. PROJECT TITLE:	Northeast Stormwater Study - Karmel/Woodward & Maize/Morse			
6.	ADDRESS: 150 E Campus View Blvd, #200 Columbus, OH 43235	7. TYPE OF CONTRACT: DIRECT HOURLY W/MULTIPLIER				
8.	DIRECT LABOR:	EST. HRS.	2021 HOURLY RATE	SUBTOTAL	EXTENDED TOTAL	
		Principal (PR)	16	\$101.00	\$1,616.00	
		Project Manager (PM)	0	\$90.50	\$0.00	
		Senior Project Engineer (SPE)	328	\$80.00	\$26,240.00	
		Project Engineer (PE)	240	\$59.00	\$14,160.00	
		Design Engineer (DE)	0	\$52.00	\$0.00	
		Eng. Technician (ET)	1200	\$44.00	\$52,800.00	
		Drafter (DR)	0	\$50.00	\$0.00	
	Clerical (CL)	16	\$42.00	\$672.00		
DIRECT LABOR TOTAL:				\$95,488.00		
9.	INDIRECT LABOR:	Overhead & Administrative (a)	Profit (b)	Indirect Cost & Profit Multiplier (a + b) + (a * b)	EXTENDED TOTALS	
		1.9150	0.097	2.20		
		INDIRECT LABOR + PROFIT TOTAL:				\$209,859.23
10.	TOTAL LABOR + PROFIT COSTS (item 8 + item 9) (or 1 + Indirect Cost & Profit Multiplier):				\$305,347.23	
11.	OTHER DIRECT COSTS:			EST. COST		
	a. TRAVEL					
	MILEAGE: # miles x \$ (IRS rate @ date of travel) / mile			\$470.40		
	AIRFARE:			\$0.00		
	a. TRAVEL SUBTOTAL:			\$470.40		
	b. EQUIPMENT, MATERIALS, SUPPLIES (EMS)			EST. COST		
	(List itemized breakdown below or on Schedule 2A-2 Expenses)			\$450.00		
				\$0.00		
				\$0.00		
	b. EMS SUBTOTAL:			\$450.00		
	c. SUBCONTRACTS			EST. COST		
	Sub #1 DLZ			\$148,039.36		
	Sub #2 Coldwater			\$139,977.73		
	Sub #3 DHDC			\$8,044.98		
	Sub #4 TeleVac			\$105,294.25		
	c. SUB SUBTOTAL:			\$401,356.31		
	d. OTHER (Specify categories)			EST. COST		
				\$0.00		
				\$0.00		
	d. OTHER SUBTOTAL:			\$0.00		
	e. TOTAL OTHER DIRECT COSTS TOTAL (items a through d):				\$402,276.71	
12.	TOTAL COST (item 10 + 11)				\$707,623.94	
13.	(If Authorized; Name of sub & amount if not performed by prime.)				\$0.00	
14.	(If Authorized; Name of sub & amount if not performed by prime.)				\$0.00	
15.	(If Authorized; Name of sub & amount if not performed by prime.)				\$0.00	
16.	CONTINGENCY (10%)				\$70,762.39	
17.	MAXIMUM FEE (items 12 through 16)				\$778,386.34	

**SCHEDULE 2A-2
EXPENSE SUMMARY
NORTHEAST STORMWATER STUDY
CIP 611725-100000**

Equipment, materials, supplies

Qty Unit Cost Cost

Task	Description						Cost
A7	3 Paper Copies						\$450.00
A3	Manhole and Inlet Inspections	Miles:	198		Rate:	\$ 0.56	\$110.88
A5	Site Visit	Miles:	66		Rate:	\$ 0.56	\$36.96
A8	Project Mileage	Miles:	33		Rate:	\$ 0.56	\$18.48
A9	Project Meetings	Miles:	543		Rate:	\$ 0.56	\$304.08
	Subtotal Expenses						\$920.40

Hazen to Project site 16.5 Miles Round trip
Hazen to Fairwood 34 Miles Round trip Assumes workshops are held at Fairwood, public inform

**SCHEDULE 2A
DLZ COST SUMMARY
NORTHEAST STORMWATER STUDY
CIP 611725-100000**

1. CITY COLUMBUS, OHIO DEPT. OF PUBLIC UTILITIES	2. CIP NO.: 611725-100000 CT NO.:	3. VERSION: 6/2/2021		
4. NAME OF CONSULTANT: DLZ Ohio, Inc.	5. PROJECT TITLE: Northeast Stormwater Study - Karmel/Woodward & Maize/Morse			
6. ADDRESS: 6121 Huntley Road Columbus, Ohio 43229	7. TYPE OF CONTRACT: DIRECT HOURLY W/MULTIPLIER			
8. DIRECT LABOR:	EST. HRS.	HOURLY RATE	SUBTOTAL	EXTENDED TOTAL
Principal (PR)	0	\$117.15	\$0.00	
Project Manager (PM)	166	\$78.95	\$13,105.62	
Senior Project Engineer (SPE)	80	\$68.76	\$5,501.16	
Project Engineer (PE)	40	\$58.58	\$2,343.18	
Design Engineer (DE)	80	\$44.57	\$3,565.80	
Engineering Technician (ET)	80	\$40.75	\$3,260.04	
Drafter (DR)	0	\$39.48	\$0.00	
Clerical (CL)	0	\$34.38	\$0.00	
Registered Surveyor (RS)	72	\$62.39	\$4,492.15	
Two Man Field Crew (2FP)	180	\$92.96	\$16,732.17	
Field Representative (FP)	0	\$39.90	\$0.00	
	698			
DIRECT LABOR TOTAL:				\$49,000
9. INDIRECT LABOR:	Overhead & Administrative (a)	Profit (b)	Indirect Cost & Profit Multiplier (a + b) + (a * b)	EXTENDED TOTALS
	1.73	0.10	2.00	
INDIRECT LABOR + PROFIT TOTAL:				\$98,147
10.	TOTAL LABOR + PROFIT COSTS (item 8 + item 9) (or 1 + Indirect Cost & Profit Multiplier):			\$147,147
11. OTHER DIRECT COSTS:	EST. COST			
a. TRAVEL				
MILEAGE: 700 miles x 0.56 (IRS rate @ date of travel) / mile				\$392
AIRFARE:				\$0
a. TRAVEL SUBTOTAL:				\$392
b. EQUIPMENT, MATERIALS, SUPPLIES (EMS)	EST. COST			
(List itemized breakdown below or on Schedule 2A-2 Expenses)				
Reproduction				\$500
				\$0
b. EMS SUBTOTAL:				\$500
c. SUBCONTRACTS	EST. COST			
c. SUB SUBTOTAL:				\$0
d. OTHER (Specify categories)	EST. COST			
Fee Corp (CCTV/Cleaning)				
Manhole and Inlet Inspections / Sewer Pipe Ends				
d. OTHER SUBTOTAL:				\$0
e. TOTAL OTHER DIRECT COSTS TOTAL (items a through d):				\$892
12. TOTAL COST (item 10 + 11)				\$148,039
13.				
14.				
15.				
16. CONTINGENCY (10%)				
17. MAXIMUM FEE (items 12 through 16)				\$148,039

**SCHEDULE 2A-2
EXPENSE SUMMARY
NORTHEAST STORMWATER STUDY
CIP 611725-100000**

PROJECT TITLE: NORTHEAST STORMWATER STUDY
FIRM: DLZ Ohio, Inc.

<u>Equipment, materials, supplies</u>		<u>Qty</u>	<u>Unit Cost</u>	<u>Cost</u>
A7	Miscellaneous Reproduction	1	500	\$500.00
SUBTOTAL				\$500.00

FIRM: DLZ

Equipment, materials, supplies Qty Unit Cost Cost

Task	Description						Rate	Unit Cost	Cost
A2	Mileage	Miles:	490			Rate:	\$ 0.56	\$274.40	
A5	Mileage	Miles:	40			Rate:	\$ 0.56	\$22.40	
A6	Mileage	Miles:	40			Rate:	\$ 0.56	\$22.40	
A8	Mileage	Miles:	40			Rate:	\$ 0.56	\$22.40	
A9	Mileage	Miles:	90			Rate:	\$ 0.56	\$50.40	
A7	Reproduction (See Above)								
	Survey field equipment								
	Subtotal Expenses		700					\$392.00	

10 miles/round trip - DLZ to project area
8 miles/round trip - DLZ to H&S
32 miles/round trip - DLZ to City

Task A2	200 20 days for survey (2-person crew)
Task A5/A6	40 4 project area visits
Task A8/A9	80 2 trips to H&S, 2 trips to Columbus, 2 trips to General Meetings

SCHEDULE 2A
ENGINEERING COST SUMMARY

SCHEDULE 2A (1)					
ENGINEERING COST SUMMARY					
1.	CITY COLUMBUS, OHIO DEPT. OF PUBLIC UTILITIES	2. CIP NO.:	611725-100000	3. VERSION: 1	
4.	NAME OF CONSULTANT: Coldwater Consulting, LLC	5. PROJECT TITLE:	Northeast Stormwater Study - Karmel/Woodward & Maize/Morse		
6.	ADDRESS: 995 S. High Street Columbus, OH 43206	7. TYPE OF CONTRACT: DIRECT HOURLY W/MULTIPLIER			
8.	DIRECT LABOR:	EST. HRS.	HOURLY RATE	SUBTOTAL	EXTENDED TOTAL
	Principal	16	\$85.00	\$1,360.00	
	Project Manager	232	\$78.00	\$18,096.00	
	Senior Project Engineer	216	\$58.00	\$12,528.00	
	Design Engineer	0	\$50.00	\$0.00	
	Engineering Technician	400	\$37.00	\$14,800.00	
	Drafter	0	\$35.00	\$0.00	
DIRECT LABOR TOTAL:				\$46,784.00	
9.	INDIRECT LABOR:	Overhead & Administrative (a)	Profit (b)	Indirect Cost & Profit Multiplier (a + b) + (a * b)	EXTENDED TOTALS
		1.72	0.10	1.99	
		INDIRECT LABOR + PROFIT TOTAL:			
10.	TOTAL LABOR + PROFIT COSTS (item 8 + item 9) (or 1 + Indirect Cost & Profit Multiplier):				\$139,977.73
11.	OTHER DIRECT COSTS:	EST. COST			
	a. TRAVEL				
	MILEAGE: X miles x \$ / mile				\$0.00
	AIRFARE:				\$0.00
	a. TRAVEL SUBTOTAL:				\$0.00
	b. EQUIPMENT, MATERIALS, SUPPLIES (EMS) (List itemized breakdown below or on Schedule 2A-2 Expenses)	EST. COST			
					\$0.00
					\$0.00
	b. EMS SUBTOTAL:				\$0.00
	c. SUBCONTRACTS	EST. COST			
					\$0.00
					\$0.00
					\$0.00
	c. SUB SUBTOTAL:				\$0.00
	d. OTHER (Specify categories)	EST. COST			
					\$0.00
					\$0.00
	d. OTHER SUBTOTAL:				\$0.00
	e. TOTAL OTHER DIRECT COSTS TOTAL (items a through d):				\$0.00
12.	TOTAL COST (item 10 + 11)				\$139,977.73
13.	(If Authorized; Name of sub & amount if not performed by prime.)				\$0.00
14.	(If Authorized; Name of sub & amount if not performed by prime.)				\$0.00
15.	(If Authorized; Name of sub & amount if not performed by prime.)				\$0.00
16.	CONTINGENCY (____%)				\$0.00
17.	MAXIMUM FEE (items 12 through 16)				\$139,977.73

SCHEDULE 2A
ENGINEERING COST SUMMARY

SCHEDULE 2A (1)				
ENGINEERING COST SUMMARY				
1.	CITY COLUMBUS, OHIO DEPT. OF PUBLIC UTILITIES	2. CIP NO.:	3. VERSION:	CT NO.:
4.	NAME OF CONSULTANT: DHDC Engineering Consulting Services, Inc	5. PROJECT TITLE:	Northeast Stormwater Study - Karmel/Woodward & Maize/Morse	
6.	ADDRESS: 2390 Advanced Business Center Drive Columbus, Ohio 43026	7. TYPE OF CONTRACT: DIRECT HOURLY W/MULTIPLIER		
8.	DIRECT LABOR:	EST. HRS.	HOURLY RATE	EXTENDED TOTAL
	Project Manager (PM)	5	\$45.00	\$225.00
	Project Engineer (PE)	2	\$43.00	\$86.00
	Engineering Technician (ET)	8	\$30.00	\$240.00
	Cad Operator (DR)	3	\$25.00	\$75.00
	Clerical (CL)	1	\$22.00	\$22.00
	DIRECT LABOR TOTAL:			\$648.00
9.	INDIRECT LABOR:	Overhead & Administrative (a)	Profit (b)	Indirect Cost & Profit Multiplier (a + b) + (a * b)
		1.69	0.02975	1.77
	INDIRECT LABOR + PROFIT TOTAL:			\$1,146.98
10.	TOTAL LABOR + PROFIT COSTS (item 8 + item 9) (or 1 + Indirect Cost & Profit Multiplier):			\$1,794.98
11.	OTHER DIRECT COSTS:	EST. COST		
	a. TRAVEL			
	MILEAGE: # miles x \$ (IRS rate @ date of travel) / mile	\$0.00		
	AIRFARE:	\$0.00		
	a. TRAVEL SUBTOTAL:	\$0.00		
	b. EQUIPMENT, MATERIALS, SUPPLIES (EMS)	EST. COST		
	(List itemized breakdown below or on Schedule 2A-2 Expenses)	\$0.00		
		\$0.00		
		\$0.00		
	b. EMS SUBTOTAL:	\$0.00		
	c. SUBCONTRACTS	EST. COST		
	Sub #1 (provide separate Cost Summary)	\$0.00		
	Sub #2 (provide separate Cost Summary)	\$0.00		
	Sub #3 (provide separate Cost Summary)	\$0.00		
	Sub #4 (provide separate Cost Summary)	\$0.00		
	c. SUB SUBTOTAL:	\$0.00		
	d. OTHER (Specify categories)	EST. COST		
	SUE LEVEL A (5 potholes at \$1,250)	\$6,250.00		
		\$0.00		
	d. OTHER SUBTOTAL:	\$6,250.00		
	e. TOTAL OTHER DIRECT COSTS TOTAL (items a through d):			\$6,250.00
12.	TOTAL COST (item 10 + 11)			\$8,044.98
13.	(If Authorized; Name of sub & amount if not performed by prime.)			\$0.00
14.	(If Authorized; Name of sub & amount if not performed by prime.)			\$0.00
15.	(If Authorized; Name of sub & amount if not performed by prime.)			\$0.00
16.	CONTINGENCY (____%)			\$0.00
17.	MAXIMUM FEE (items 12 through 16)			\$8,044.98

