

Phil Rollins
Assistant Administrator
Central Ohio Area Agency on Aging
3776 South High Street
Columbus, Ohio 43207

Mr. Rollins,

This letter is to serve purpose to give preliminary budgets numbers for SFY 25 to PAA 6, City of Columbus. The reason to release preliminary numbers is due to the request of PAA 6 and strictly for PAA 6 to budget spending authority for next fiscal year only.

Once the SFY 25 budgets are finalized in the next couple of months, PAA 6 will be notified of the final budget numbers for SFY 25. The Ohio Department of Aging (ODA) anticipates the formal notification of budget numbers to be released by July 1, 2024.

Preliminary budget numbers. Subject to change based on final SFY 24 expenditures. For PAA 6 spending authority use only.

- Site Administrative Funds: \$6,529,913
- Case Management Funds: \$8,919,580
- Total Site Operating (Admin and Case Management): \$15,449,493
- Services: \$130,000,000

Regards,

Susan F Ballinger

Susan Ballinger, CFO
Ohio Department of Aging
30 E Broad St, 22nd Floor
Columbus, OH 43215-3414