

2018 ACTION PLAN- Proposed Use of Funds

Community Development Block Grant	7,789,445
Home Investment Partnerships	3,145,990
Emergency Solutions Grant	585,303
Housing Opportunities for Persons with AIDS	950,019
Total	12,470,757

2018 Community Development Block Grant

<u>Department of Development Programs by Division:</u>	<u>Budgeted</u>
Affordable Housing Opportunity Program (AHOP)	997,155
Fair Housing	225,000
Homebuyer Counseling	60,234
Homeownership Assistance	766,345
Housing Administration	45,915
Housing Development and Financing	352,426
Relocation	99,496
Community Development Collaborative	45,000
Continuum of Care	10,000
Total Housing	2,601,571
Economic Development Loans Contract Management	156,429
Economic Development Loans	376,736
Neighborhood Commercial Development	243,914
Total Economic Development	777,079

Code Enforcement	<u>Budgeted</u> 849,366
Total Code Enforcement	849,366
Total Department of Development CDBG	4,228,016
 <u>Columbus Public Health Programs:</u>	
Pregnancy Support Program	54,914
Sexual Health Awareness Program	128,194
Total Columbus Public Health CDBG	183,108
 <u>Recreation and Parks Department Programs:</u>	
Recreation Centers Staff	238,637
Capital Kids Program	356,942
School's Out	118,929
Total Recreation and Parks Department CDBG	714,508
 <u>Department of Neighborhoods Program:</u>	
Neighborhood and Agency Program	319,234
Neighborhood Crisis Response Program	1,755,900
Total Department of Neighborhoods CDBG	2,075,134
 <u>Department of Finance & Management Programs:</u>	
Grants Management	564,679
Revolving Loan Funds Interest Earnings to HUD	24,000
Total Department of Finance & Management CDBG	588,679
TOTAL CDBG	7,789,445

CDBG Projected Resources

Entitlement Award	5,823,905
Housing Loan Repayments	175,000
Economic Development Loan Repayments	161,000
Miscellaneous	104,000
Carryover	2,691,234
Encumbrance Cancellations	50,000
Reserve	(1,215,694)
Total Projected Resources	7,789,445

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2018 HOME Investment Partnerships

<u>Department of Development</u>	<u>Budgeted</u>
Affordable Housing Program	2,292,193
Community Development Housing Organizations (CHDO) Operating	134,799
CHDO Set-a-side	404,399
Administration	314,599
Total HOME	3,145,990

HOME Projected Resources

Entitlement Award	2,695,990
Program Income/Carryover	450,000
Total Projected Resources	3,145,990

2018 Emergency Solutions Grant (ESG)

<u>Department of Development</u>	<u>Budgeted</u>
ESG	585,303
Total ESG	585,303

ESG Projected Resources

Entitlement Award	585,303
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2018 Housing Opportunities for Persons with AIDS (HOPWA)

<u>Columbus Public Health</u>	<u>Budgeted</u>
HOPWA	950,019
Total HOPWA	950,019

HOPWA Projected Resources

Entitlement Award	950,019
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