

Revenue Estimates for PASSPORT Appropriation 7/1/2018-6/30/2019

Traditional PASSPORT - Site Operating			\$10,675,000.00
Traditional PASSPORT - Service Provider Payments			\$60,600,000.00
MCO - Aetna			\$7,000,000.00
MCO - Molina			\$2,400,000.00
Level of Care Assessment Revenue			\$425,000.00
Total Appropriation			\$81,100,000.00
Appropriation Breakdown	OL1	01	\$19,085,000.00
	OL1	03	\$62,000,000.00
	OL1	05	\$15,000.00