

2011 Dispute Resolution Budget

OL3	Title	Budget
2140	M&S-Furniture & Fixtures	2,000.00
2201	M&S-Other Office Supplies	900.00
2211	M&S-Preprinted Forms	1,000.00
2290	M&S-Other	-
2291	M&S-Telephone Instruments	1,000.00
	M&S Computer	9,000.00
	M&S Software	1,500.00
	Total Supplies	15,400.00
3303	Rent/Lease Copy Machines	1,000.00
3322	Postage-US Postal Service	1,500.00
3327	Parking Tokens	1,000.00
3331	In Service Training	1,000.00
3332	Subscriptions	500.00
3333	Memberships	500.00
3336	Services-Other Professionals	75,000.00
3352	Printing	1,000.00
3372	Maint. Serv.- Machinery & Equipn	200.00
	Total Services	81,700.00
	Grand Total Appropriation	<u><u>\$ 97,100.00</u></u>