

| | GENERAL FUND SANCTIONED | | | OTHER CITY SANCTIONED | | |
|------------------------------------|------------------------------------|-----------|--------------|----------------------------------|-----------|--------------|
| | FT | PT | Total | FT | PT | Total |
| City Council | 32 | 3 | 35 | 0 | 0 | 0 |
| City Treasurer | | | | | | |
| City Treasurer | 12 | 1 | 13 | 0 | 0 | 0 |
| Parking Violations Bureau | 37 | 2 | 39 | 0 | 0 | 0 |
| Office of the City Auditor | | | | | | |
| City Auditor | 34 | 4 | 38 | 0 | 0 | 0 |
| Income Tax | 82 | 1 | 83 | 0 | 0 | 0 |
| Office of the City Attorney | | | | | | |
| City Attorney | 112 | 46 | 158 | 0 | 0 | 0 |
| Real Estate | 7 | 0 | 7 | 7 | 0 | 7 |
| Special Litigation | 8 | 0 | 8 | 0 | 0 | 0 |
| Municipal Court – Judges | 188 | 11 | 199 | 4 | 1 | 5 |
| Municipal Court – Clerk | 172 | 0 | 172 | 7 | 0 | 7 |
| Civil Service | 46 | 35 | 81 | 0 | 0 | 0 |
| Dept. of Public Safety | | | | | | |
| Public Safety Administration | 31 | 8 | 39 | 0 | 0 | 0 |
| Communications | 34 | 0 | 34 | 0 | 0 | 0 |
| Police – Civilian | 396 | 16 | 412 | 0 | 0 | 0 |
| Uniformed | 1,899 | 0 | 1,899 | 0 | 0 | 0 |
| Fire – Civilian | 41 | 0 | 41 | 0 | 0 | 0 |
| Uniformed | 1,580 | 0 | 1,580 | 0 | 0 | 0 |
| Office of the Mayor | | | | | | |
| Mayor's Office Administration | 19 | 0 | 19 | 0 | 0 | 0 |
| Community Relations Commission | 7 | 0 | 7 | 0 | 0 | 0 |
| Equal Business Opportunity | 13 | 0 | 13 | 0 | 0 | 0 |
| Office of Education | 4 | 7 | 11 | 0 | 0 | 0 |
| Dept. of Development | | | | | | |
| Development Administration | 28 | 1 | 29 | 1 | 0 | 1 |
| Economic Development | 3 | 0 | 3 | 1 | 0 | 1 |
| Building Services | 0 | 0 | 0 | 179 | 2 | 181 |
| Planning | 13 | 0 | 13 | 0 | 0 | 0 |
| Housing | 6 | 0 | 6 | 0 | 0 | 0 |
| Neighborhood Services | 93 | 5 | 98 | 0 | 0 | 0 |
| Dept. of Finance | 32 | 0 | 32 | 2 | 0 | 2 |
| Dept. of Human Resources | 23 | 0 | 23 | 12 | 0 | 12 |
| Dept of Technology | | | | | | |

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|--------------------------------------|--------------|------------|--------------|--------------|--------------|--------------|
| Technology Administration | 34 | 0 | 34 | 31 | 0 | 31 |
| Information Services | 0 | 0 | 0 | 62 | 0 | 62 |
| Telecommunications | 8 | 0 | 8 | 21 | 2 | 23 |
| Dept. of Health | 0 | 0 | 0 | 271 | 99 | 370 |
| Dept. of Recreation and Parks | | | | | | |
| Recreation and Parks | 0 | 0 | 0 | 354 | 777 | 1,131 |
| Golf Operations | 0 | 0 | 0 | 40 | 200 | 240 |
| Dept. of Public Service | | | | | | |
| Public Service Administration | 29 | 2 | 31 | 35 | 1 | 36 |
| Refuse Collection | 270 | 5 | 275 | 0 | 0 | 0 |
| Engineering & Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Traffic Engineering | 0 | 0 | 0 | 0 | 0 | 0 |
| Fleet Management | 0 | 0 | 0 | 128 | 0 | 128 |
| Facilities Management | 110 | 12 | 122 | 0 | 0 | 0 |
| Construction Inspection | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | 11 | 0 | 11 | 494 | 15 | 509 |
| Dept. of Public Utilities | | | | | | |
| Public Utilities Administration | 0 | 0 | 0 | 10 | 0 | 10 |
| Sewer & Drains (Storm) | 0 | 0 | 0 | 45 | 4 | 49 |
| Sewer & Drains (Sanitary) | 0 | 0 | 0 | 537 | 18 | 555 |
| Electricity | 0 | 0 | 0 | 148 | 6 | 154 |
| Water | 0 | 0 | 0 | 546 | 30 | 576 |
| TOTAL | 5,414 | 159 | 5,573 | 2,935 | 1,155 | 4,090 |

**GRANT
SANCTIONED**

| FT | PT | Total |
|-----------|-----------|--------------|
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 13 | 0 | 13 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 9 | 0 | 9 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 6 | 6 | 12 |
| 14 | 1 | 15 |
| 15 | 0 | 15 |
| 0 | 0 | 0 |
| 4 | 0 | 4 |
| 36 | 0 | 36 |
| 9 | 10 | 19 |
| 6 | 0 | 6 |
| 0 | 0 | 0 |

| | | |
|---|---|---|
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |

| | | |
|-----|----|-----|
| 169 | 23 | 192 |
|-----|----|-----|

| | | |
|-----|----|-----|
| 135 | 86 | 221 |
| 0 | 0 | 0 |

| | | |
|---|---|---|
| 0 | 0 | 0 |
| 4 | 2 | 6 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 8 | 0 | 8 |

| | | |
|---|---|---|
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |

| | | |
|-----|-----|-----|
| 428 | 128 | 556 |
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