

**Ordinance Attachment - AC Template (Expenditure Authorization)**

<b>Ord Number</b>
<b>2072-2023</b>

<b>Type: ACDI, ACPO,ACPR</b>	<b>Purchase Requisition (PR)#</b>
ACPO	n/a

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount
10	G502336	Aids prevention or control services	50	5001	03	63051	2251	000000	HE007	500111	HE22	n/a	n/a	n/a	\$ 55,284.00
20	G502336	Aids prevention or control services	50	5001	03	63051	2251	000000	HE007	500111	HE22	n/a	n/a	n/a	\$ 212,500.00
30	G502336	Aids prevention or control services	50	5001	03	63051	2251	000000	HE007	500111	HE22	n/a	n/a	n/a	\$ 120,000.00
40	G502336	Aids prevention or control services	50	5001	03	63051	2251	000000	HE007	500111	HE22	n/a	n/a	n/a	\$ 45,000.00
\$ 432,784.00															

## Ordinance Attachment - Authorize Appropriation

Ord Number
<b>2072-2023</b>

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	50	5001	01	61000	2251	000000	HE007	500111	HE22	n/a	G502336	\$ 228,452.33
2	50	5001	02	62000	2251	000000	HE007	500111	HE22	n/a	G502336	\$ 7,275.00
3	50	5001	03	63000	2251	000000	HE007	500111	HE22	n/a	G502336	\$ 664,272.67
												\$ 900,000.00