

UTILIZATION REPORTING FORM

Project Detail Summary

Project A	Project Name:	Electrical Power System Studies	Department:	Public Utilities	Ordinance Number:		Invoice Number:	
	Project Number:	690574-100000	Division:	DOW	Purchase Order Amount:	\$350,000.00	Comments/Notes:	Subcontractor utilization may vary from initial estimates depending on the nature of the work assigned by the City.
	City PM and Phone Number:	Gary Pittman	Section:	Water Supply	PO# (Suffix/Line #):			
Project B	Project Name:		Department:		Ordinance Number:		Invoice Number:	
	Project Number:		Division:		Purchase Order Amount:		Comments/Notes:	
	City PM and Phone Number:		Section:		PO# (Suffix/Line #):			
Project C	Project Name:		Department:		Ordinance Number:		Invoice Number:	
	Project Number:		Division:		Purchase Order Amount:		Comments/Notes:	
	City PM and Phone Number:		Section:		PO# (Suffix/Line #):			

LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN

Purchase Order Amount(s) Grand Total: \$350,000.00

Prime and Subcontractor Utilization Summary

	Name / Address	Contact Information	Federal Tax ID# / Expiration Date	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Earned To Date	Amount Earned This Invoice	Total Amount Earned	Balance Remaining
PRIME	Jacobs Engineering Group, Inc 2 Easton Oval, Suite 500 Columbus, OH 43219	Ian Hammons ian.hammons@jacobs.com 614-888-3100	95-4081636 11/17/2023	MAJ 024514	Prime Prime consultant performing overall project management, task lead for modeling and field verification, and QA/QC.	\$ 210,101.56				\$ -	\$ 210,101.56
						60.00%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 1	Arcadis 100 E. Campus View Blvd., Suite 230 Columbus, OH 43235	Jim Hayes jim.hayes@arcadis.com	57-0373224 2/22/2025	MAJ 009409	Subconsultant Subconsultant performing field verification, system modeling, study evaluation, and implementation.	\$ 87,488.33				\$ -	\$ 87,488.33
						25.00%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 2	Advanced Engineering Consultants 1405 Dublin Rd. Columbus, OH 43215	Jack Lee jackl@aecmep.com	31-1612308 3/24/2025	MBE 005665	Subconsultant Subconsultant performing field verifications.	\$ 52,410.11				\$ -	\$ 52,410.11
						15.00%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 3					-	-				\$ -	\$ -
						0.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Last Updated By:						TOTAL AMOUNT	\$ 350,000.00	\$ -	\$ -	\$ -	\$ 350,000.00
Last Updated On:						Total Percentage	100.00%	#DIV/0!	0.00%	0.00%	0.00%