

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)
*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1520-2025

Type: ACPO, ACPR	Purchase Requisition (PR)#
ACPO	

Line # of AC	Project ID	Authority	Procurement Category	Dept		Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Optional Field	Planning Area	Amount	Project Name
10	P450700-100002	Capital Reserve Carryover	Building and Facility Construction and Maintenance Services	45	4507	06	66420	7784	Neighborhood Health Ctr. Capital Reserve	n/a	CW002	n/a	n/a	n/a	P450700.100002	63 - Southside	\$123,642.00	Southside Health Center Boiler Replacement

**If fewer than three lines needed please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment - Authorize Appropriation

Ord
1520-2025

Line #	Dept	Div	Obj Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Optional Field	Project ID	Amount	Project Name
1	45	4507	10	66420	7784	Neighborhood Health Ctr. Capital Reserve Fund	n/a	CW002	n/a	n/a	n/a	P450700-100002	P450700.100002	\$123,642.00	Southside Health Center Boiler Replacement

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment
Template to Authorize Transfer *Between Projects or Subfinds WITHIN the Same Fund*

Ord Number
1520-2025

Transfer From: (use 4 digits for Jennifer)

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
1	45	4507	99	50000	7784	Neighborhood Health Ctr. Capital Reserve Fund	n/a	CW002	n/a	n/a	n/a	P784001-100000	P784001.100000	(\$123,642.00)	Neighborhood Health Ctr Capital Reserve

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
1	45	4507	99	50000	7784	Neighborhood Health Ctr. Capital Reserve Fund	n/a	CW002	n/a	n/a	n/a	P450700-100002	P450700.100002	\$ 123,642.00	Southside Health Center Boiler Replacement

Ordinance Attachment
Amending the Capital Improvement Budget

Ordinance Number
1520-2025

Fund	CIP#	Project Name	Authority	Current Authority	Revised Authority	Net Change
7784	P784001-100000	Neighborhood Health Ctr Capital Reserve	Capital Reserve Carryover	3,816,761	3,693,119	(123,642)
7784	P450700-100002	Southside Health Center Boiler Replacement	Capital Reserve Carryover	0	123,642	123,642

*establish authority to match cash