



Funding Extension Request

Extension Request:

Extend the grant funding allocation period to June 2023

Scope of Work:

The work we are doing within the Fresh Start program is beginning to increase in its activity. With the pandemic subsiding we have been able to access school buildings and capitalize on program referrals at a much more consistent rate. Because of the pandemic, we have pivoted to providing in-school group services and both virtual and in person mentoring, which has shown success. We strongly believe that extending our current funding allocation will allow us to continue and increase this work in the community significantly.

Budget Allocation

Fresh Start	12 Months	
Staff 1	\$ 35,000.00	
Staff 2	\$ 35,000.00	
Total Benefits	\$ 17,500.00	
Administrative Cost and Compliance	\$ 17,000.00	
Supplies / Food / Trips	\$ 15,000.00	
Indirect	\$ 11,950.00	
Total	\$ 131,450.00	
	\$ 26,214.77	Spend to Date
	\$ 105,235.23	Amount Remaining to be extended
Fresh Start New Allocation		
Staff 1	\$ 35,000.00	
Total Benefits	\$ 8,668.00	
Social and Emotional Counselor	\$ 10,000.00	
Administrative Cost and Compliance	\$ 22,000.00	
Supplies / Food / Trips	\$ 20,000.00	
Indirect	\$ 9,566.80	
Total	\$ 105,234.80	