## Ordinance Attachment - AC Template (Expenditure Authorization)

| Ord Number |  |
|------------|--|
| 1601-2022  |  |

| Type: ACDI,<br>ACPO,ACPR | Purchase Requisition (PR)# |
|--------------------------|----------------------------|
| ACPO                     |                            |

| Line # of<br>AC | Project ID    | <b>Procurement Category</b>                                  | Dept | Div. | Ob.<br>Class | Main Acct | Fund  | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Optional<br>Field | Planning Area | Amount        |
|-----------------|---------------|--|------|------|--------------|-----------|-------|---------|---------|--------|--------|--------|-------------------|---------------|---------------|
| 10              | 650878-100001 | Engineering and<br>Research and Technology<br>Based Services | 60   | 05   | 06           | 6109      | 66420 | na      | SD003   | na     | na     | na     | 650878.1<br>00001 | 59            | \$ 700,000.00 |
| 20              |               |  |      |      |              |           |       |         |         |        |        |        |                   |               |               |
| 30              |               |  |      |      |              |           |       |         |         |        |        |        |                   |               |               |

\$ 700,000.00

| Type: ACDI,<br>ACPO,ACPR | Purchase Requisition (PR)# |
|--------------------------|----------------------------|
| ACDI                     |                            |

| Line # of         |  |  |  |  |  |  |  |  |
|-------------------|--|--|--|--|--|--|--|--|
| Line # of<br>ACDI |  |  |  |  |  |  |  |  |
| 10                |  |  |  |  |  |  |  |  |
| 20                |  |  |  |  |  |  |  |  |
| 30                |  |  |  |  |  |  |  |  |

## ORDINANCE ATTACHMENT

Template To Authorize Transfer Between Projects or Subfunds WITHIN the Same Fund

| Ord Number | 99/50000 (Auditor ALE) |
|------------|------------------------|
|            |                        |

## Transfer From:

| Line # | Dept. | Div | Obj<br>Class | Main<br>Acct | Fund | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Project ID | Optional<br>Field | Amount |
|--------|-------|-----|--------------|--------------|------|---------|---------|--------|--------|--------|------------|-------------------|--------|
| 1      |       |     |              |              |      |         |         |        |        |        |            |                   |        |
| 2      |       |     |              |              |      |         |         |        |        |        |            |                   |        |
| 3      |       |     |              |              |      |         |         |        |        |        |            |                   |        |
| 4      |       |     |              |              |      |         |         |        |        |        |            |                   |        |

## Transfer To:

| Line # | Dept. | Div | Obj<br>Class | Main<br>Acct | Fund | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Project ID | Optional<br>Field | Amount |
|--------|-------|-----|--------------|--------------|------|---------|---------|--------|--------|--------|------------|-------------------|--------|
| 1      |       |     |              |              |      |         |         |        |        |        |            |                   |        |
| 2      | ·     |     | ·            |              |      |         |         |        |        |        |            |                   |        |
| 3      |       |     |              |              |      |         |         |        |        |        |            |                   |        |

Ordinance Attachment
Amending the Capital Improvement Budget

| Ordinance Number |
|------------------|
|                  |

| Fund | CIP# | Project Name | Carryover or Voted<br>Authority | Current Authority | Revised Authority | Net Change |
|------|------|--------------|---------------------------------|-------------------|-------------------|------------|
|      |      |              |                                 |                   |                   |            |
|      |      |              |                                 |                   |                   |            |