

<u>PROGRAM</u>		<u>RATE</u>	<u>ESTIMATED ANNUAL COUNT</u>	<u>ESTIMATED ANNUAL REVENUE</u>
HCBS	ASSESSMENT	266.68	1,000	266,680
HCBS	CASELOAD MANAGED	257.80	9,500	2,449,100
HCBS	INITIAL CONTACT	75.00	750	56,250
SRS	ASSESSMENT	266.68	500	133,340
SRS	IE CASELOAD MANAGED	121.00	5,000	605,000
SRS	INITIAL CONTACT	75.00	600	45,000
Recovery Management	15 MINUTE INCREMENTS	19.00	15,000	285,000
				TOTAL
				3,840,370