

Information to be included in all Legislation authorizing modifying a Contract:

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
Roberts Service Group	CC004397 / 8-24-2023	Col. OH	MAJ
Magnetech Industrial Services, Inc.	CC007106 / 11-29-2018	Massilon OH	MAJ
Power Solutions Group, Inc.	CC005925 / 11-8-2019	Col. OH	MAJ
ABM Electrical Power Solutions	CC012388 / 2-20-2020	Col. OH	MAJ

2. **What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**
Competitive Bid

3. **List the ranking and order of all bidders.**

1. Roberts Service Group
2. Magnetech Industrial Services, Inc.
3. Power Solutions Group, Inc.
4. ABM Electrical Power Solutions

4. **The name, address, contact name, phone number and contract number of the firm awarded the original contract.**

Roberts Service Group Inc.
820 N. Hague Avenue
Columbus, OH 43213

Contact: Elizabeth Butler (614) 276-0126

5. **A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.**

The Department of Public Utilities (DPU) has various electric power equipment that requires electric power systems maintenance services for the Division of Sewerage and Drainage (DOSD), the Division of Power (DOP), and the Division of Water (DOW). The Department of Public Utilities operates and manages two Wastewater Treatment Plants (WWTP), a Compost Facility, a Sewer Maintenance Operations Center (SMOC), sewage and stormwater collection systems, three Water Treatment Plants (WTP), a water distribution system and various electric substations that service the City of Columbus and its satellite communities. Initial services have been for DOSD and DOP facilities but additional DPU facilities may be added in the future. All facilities are located within Franklin and Delaware Counties.

The work performed under these specifications is for electric power distribution systems and associated components that require inspection, testing, maintenance, and repair or replacement, with the majority of the work for industrial equipment and systems ranging from 120V to 15.5 KV. The contract also covers inspection, testing, maintenance, and repair or replacement work on equipment and systems >15.5 kV to 138 kV that requires a contractor or subcontractor with highly specialized experience in high voltage equipment.

6. An updated contract timeline to contract completion.

Year 1 January 17, 2019 to January 16, 2020
Year 2 January 17, 2020 to January 16, 2021
Year 3 January 17, 2021 to January 16, 2022
Year 4 January 17, 2022 to January 16, 2023
Year 5 January 17, 2023 to July 16, 2023

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

The regular inspection and maintenance of DPU's electric power systems results in their safe operation for the expected and planned life of the equipment. These systems provide electrical power to areas housing equipment that monitors, operates and controls many plant processes and plant equipment. Without power, all plant processes would fail to operate. Removal and replacement of the failed equipment and electronic and electrical components would have major budgetary effects. No community outreach or environmental factors are considered for this project.

8. A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)

Modification #1 – \$750,000.00 = \$400,000.00 – DOSD and \$350,000.00 - DOP (PO179178)
Renewal #1 - \$1,000,000.00 = \$400,000.00 – DOSD and \$600,000.00 - DOP (PO205991)
Renewal #2 - \$1,200,000.00 = \$600,000.00 – DOSD (PO253035) and \$600,000.00 - DOP (PO253085)
Renewal #3 - \$1,250,000.00 = \$650,000.00 – DOSD (PO282526) and \$600,000.00 - DOP (PO282719)
Modification #2 – \$1,300,000.00 - DOP (PO336663)
Renewal #4 - \$400,000.00 – DOSD (PENDING)

9. A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

The contract will continue to provide electric power system maintenance services for various Department of Public Utilities facilities. Anticipated tasks for DOSD include Southerly Wastewater Treatment Plant (SWWTP) switching station inspections and repairs, including high voltage switches, main breakers and testing and calibration of meters. Anticipated tasks for DOP include continued testing and repair of substation components such as transformers, load taps and main breakers, and work on the O'Shaughnessy Dam substation.

10. If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

The original contract utilized 2018 budgeted funding. This fourth renewal of funding for year five is necessary to fund ongoing work at DOSD facilities, as there was an unplanned extension by Modification #2 to July 16, 2023 that only included funding for the DOP.

11. **An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)**

The same exact service is required as originally bid. No lower pricing/more attractive terms and conditions are anticipated at this time.

12. **A cost summary to include the original contract amount, the cost of each modification to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.**

This contract is funded incrementally with renewals and/or modifications on an approximately annual basis. Three contract renewals were anticipated and have been executed, while two modifications have also been executed. The expected cost for this project is as follows:

Original Contract PO153604 - \$626,921.00 (\$326,921.00 for DOSD, \$300,000.00 for DOP)
Modification #1 - \$750,000.00 (\$400,000.00 for DOSD, \$350,000.00 for DOP)
Renewal #1 - \$1,000,000.00 (\$400,000.00 for DOSD, \$600,000.00 for DOP)
Renewal #2 - \$1,200,000.00 (\$600,000.00 for DOSD, \$600,000.00 for DOP)
Renewal #3 - \$1,250,000.00 (\$650,000.00 for DOSD, \$600,000.00 for DOP)
Modification #2 - \$1,300,000.00 (\$1,300,000.00 for DOP)
Renewal #4 - \$400,000.00 (\$450,000.00 for DOSD) (PENDING)

Total Estimated Cost - \$6,526,921.00

13. **An explanation of how the cost of the modification was determined.**

The electric power system maintenance services for DPU facilities are in accordance with the terms of the original contract and the costs are in accordance with current market conditions.