**General Info** 

Number: 690236-100107, CT #2131

Description: Roswell Dr. Area Water Line Improve

Deadline: 2022-09-28 19:00:00 UTC

| Bids                               |                  |                |
|------------------------------------|------------------|----------------|
| Business                           | <b>Bid Total</b> | Submitted at   |
| Underground Utilities, Inc.        | \$3,733,466.91   | 2022-09-28 16: |
| Shelly & Sands, Inc.               | \$4,014,900.25   | 2022-09-28 18: |
| Danbert, Inc                       | \$4,234,963.98   | 2022-09-28 15: |
| Elite Excavating Co. of Ohio, Inc. | \$4,717,869.60   | 2022-09-28 18: |

## ements

| Signed by     | Opened at               |
|---------------|-------------------------|
| John Bores    | 2022-09-28 19:02:11 UTC |
| Jeff Schultz  | 2022-09-28 19:04:32 UTC |
| Matthew Lemon | 2022-09-28 19:01:09 UTC |
| Dale Stevens  | 2022-09-28 19:03:26 UTC |

ORD #2789-2022, Division of Water **Roswell Dr. Area Water Line Improvements** 690236-100107, CT No. 2131 Bid Tabulation, Opened 9/29/22 ODI Goal = 8%

(not local)

|           |       |                                                                                        |           |       | Engineer's  | Estimate       | Undergrou   | nd Utilities   |
|-----------|-------|----------------------------------------------------------------------------------------|-----------|-------|-------------|----------------|-------------|----------------|
| Kel.<br># | Item# | Description                                                                            | Qty.      | Units | Unit Price  | Extension      | Unit Price  | Extension      |
| 1         | 254   | Pavement Planing, Asphalt Concrete                                                     | 13,410.00 | SY    | \$3.25      | \$43,582.50    | \$4.45      | \$59,674.50    |
| 2         | 259   | Driveway Pavement Repl., Type IIIA (Asphalt)                                           | 1.00      | CY    | \$775.00    | \$775.00       | \$1,500.00  | \$1,500.00     |
| 3         | 259   | Driveway Pavement Repl., Type IIIB (Concrete)                                          | 16.00     | CY    | \$715.00    | \$11,440.00    | \$600.00    | \$9,600.00     |
| 4         | 259   | Driveway Pavement Repl., Type III (Brick)                                              | 4.00      | SY    | \$500.00    | \$2,000.00     | \$200.00    | \$800.00       |
| 5         | 407   | Tack Coat                                                                              | 2,054.00  | GAL   | \$3.25      | \$6,675.50     | \$3.60      | \$7,394.40     |
| 6         | 441   | Asphalt Concrete Surface Course, Type 1 (448), PG 64-22                                | 560.00    | CY    | \$250.00    | \$140,000.00   | \$290.00    | \$162,400.00   |
| 7         | 604   | Inlet Adjusted to Grade                                                                | 1.00      | EA    | \$605.00    | \$605.00       | \$1,000.00  | \$1,000.00     |
| 8         | 608   | Concrete Walk (4")                                                                     | 3,204.00  | SF    | \$12.00     | \$38,448.00    | \$10.00     | \$32,040.00    |
| 9         | 608   | Curb Ramps                                                                             | 6.00      | EA    | \$1,100.00  | \$6,600.00     | \$100.00    | \$600.00       |
| 10        | 608   | Detectable Warning, Type E                                                             | 6.00      | EA    | \$550.00    | \$3,300.00     | \$285.00    | \$1,710.00     |
| 11        | 614   | Maintaining Traffic                                                                    | 1.00      | LS    | \$50,000.00 | \$50,000.00    | \$10,000.00 | \$10,000.00    |
| 12        | 615   | Temporary Pavement                                                                     | 3,162.00  | SY    | \$8.50      | \$26,877.00    | \$0.10      | \$316.20       |
| 13        | 632   | Detector Loop                                                                          | 1.00      | EA    | \$2,750.00  | \$2,750.00     | \$5,000.00  | \$5,000.00     |
| 14        | 659   | Seeding & Mulching                                                                     | 1,200.00  | SY    | \$3.75      | \$4,500.00     | \$10.00     | \$12,000.00    |
| 15        | 801   | 6 Inch Water Pipe & Fittings                                                           | 720.00    | LF    | \$205.00    | \$147,600.00   | \$206.00    | \$148,320.00   |
| 16        | 801   | 8 Inch Water Pipe & Fittings                                                           | 8,635.00  | LF    | \$230.00    | \$1,986,050.00 | \$216.25    | \$1,867,318.75 |
| 17        | 801*  | Concrete Blocking Class COC 6, Incr/Decr                                               | 100.00    | CY    | \$150.00    | \$15,000.00    | \$10.00     | \$1,000.00     |
| 18        | 801*  | Ductile Iron Fittings, Incr/Decr                                                       | 4,500.00  | LB    | \$3.50      | \$15,750.00    | \$0.10      | \$450.00       |
| 19        | 802   | 6 Inch Valve & Appurtenances                                                           | 27.00     | EA    | \$2,500.00  | \$67,500.00    | \$2,200.00  | \$59,400.00    |
| 20        | 802   | 8 Inch Valve & Appurtenances                                                           | 21.00     | EA    | \$2,775.00  | \$58,275.00    | \$2,800.00  | \$58,800.00    |
| 21        | 803   | 6" x 6" Tapping Sleeve & Valve &<br>Appurtenances<br>24" x 8" Tapping Sleeve & Valve & | 1.00      | EA    | \$5,000.00  | \$5,000.00     | \$8,000.00  | \$8,000.00     |
| 22        | 803   | Appurtenances 12" x 8" Tapping Sleeve & Valve &                                        | 1.00      | EA    | \$10,000.00 | \$10,000.00    | \$11,000.00 | \$11,000.00    |
| 23        | 803   | Appurtenances                                                                          | 1.00      | EA    | \$8,000.00  | \$8,000.00     | \$10,000.00 | \$10,000.00    |
| 24        | 805   | 3/4 Inch Water Service Line Transfer, Long                                             | 92.00     | EA    | \$3,000.00  | \$276,000.00   | \$1,500.00  | \$138,000.00   |
| 25        | 805   | 3/4 Inch Water Service Line Transfer, Short                                            | 102.00    | EA    | \$2,250.00  | \$229,500.00   | \$900.00    | \$91,800.00    |
| 26        | 805*  | Curb Box                                                                               | 194.00    | EA    | \$150.00    | \$29,100.00    | \$150.00    | \$29,100.00    |

|      |       |                                                                          |          |       | Engineer's Estimate |                    | Underground Utilities |                |
|------|-------|--------------------------------------------------------------------------|----------|-------|---------------------|--------------------|-----------------------|----------------|
| #    | Item# | Description                                                              | Qty.     | Units | Unit Price          | Extension          | Unit Price            | Extension      |
| 27   | 806   | 18" Casing Pipe                                                          | 27.00    | LF    | \$300.00            | \$8,100.00         | \$1,000.00            | \$27,000.00    |
| 28   | 808   | 2" Water Main Abandoned                                                  | 2.00     | EA    | \$2,000.00          | \$4,000.00         | \$1,500.00            | \$3,000.00     |
| 29   | 808   | Cut & Plug 6" Water Main                                                 | 1.00     | EA    | \$3,000.00          | \$3,000.00         | \$3,000.00            | \$3,000.00     |
| 30   | 809   | Fire Hydrant                                                             | 25.00    | EA    | \$4,800.00          | \$120,000.00       | \$4,000.00            | \$100,000.00   |
| 31   | 810*  | 6 Inch Hydrant Extension                                                 | 2.00     | EA    | \$1,000.00          | \$2,000.00         | \$10.00               | \$20.00        |
| 32   | 810*  | 12 Inch Hydrant Extension                                                | 5.00     | EA    | \$1,200.00          | \$6,000.00         | \$10.00               | \$50.00        |
| 33   | 810*  | 18 Inch Hydrant Extension                                                | 2.00     | EA    | \$1,500.00          | \$3,000.00         | \$10.00               | \$20.00        |
| 34   | 810*  | 24 Inch Hydrant Extension                                                | 2.00     | EA    | \$1,800.00          | \$3,600.00         | \$10.00               | \$20.00        |
| 35   | 811*  | Incr/Decr In Excavation & Backfill                                       | 150.00   | CY    | \$75.00             | \$11,250.00        | \$15.00               | \$2,250.00     |
| 36   | 815   | Crushed Stone or Gravel                                                  | 22.00    | CY    | \$75.00             | \$1,650.00         | \$50.00               | \$1,100.00     |
| 37   | SPEC  | Permanent Pavement                                                       | 801.00   | CY    | \$275.00            | \$220,275.00       | \$330.00              | \$264,330.00   |
| 38   | SPEC  | Heat Welding                                                             | 33.00    | SY    | \$150.00            | \$4,950.00         | \$65.00               | \$2,145.00     |
| 39   | SPEC  | Survey Coordinates                                                       | 1.00     | LS    | \$20,000.00         | \$20,000.00        | \$3,000.00            | \$3,000.00     |
| 40   | SPEC  | Project Identification Signs                                             | 12.00    | EA    | \$850.00            | \$10,200.00        | \$400.00              | \$4,800.00     |
| 41   | SPEC  | Temporary Seeding & Mulching                                             | 1,200.00 | SY    | \$2.25              | \$2,700.00         | \$1.00                | \$1,200.00     |
| 42   | SPEC  | Sediment & Erosion Controls                                              | 1.00     | LS    | \$15,000.00         | \$15,000.00        | \$2,000.00            | \$2,000.00     |
| 43   | SPEC  | Standard Speed Hump Repl.                                                | 4.00     | EA    | \$13,500.00         | \$54,000.00        | \$5,000.00            | \$20,000.00    |
| 44   | SPEC  | Video Inspection of Sewers                                               | 3,600.00 | LF    | \$13.75             | \$49,500.00        | \$2.50                | \$9,000.00     |
| 45   | SPEC  | Intersection Speed Table Repl.                                           | 1.00     | EA    | \$16,500.00         | \$16,500.00        | \$30,000.00           | \$30,000.00    |
|      |       | Subtotal (items 1 - 45):                                                 |          |       | •                   | \$3,741,053.00     |                       | \$3,200,158.85 |
|      |       | Contingency (10% items 1-45):                                            |          |       |                     | \$374,105.30       |                       | \$320,015.89   |
|      |       | DOW - TOTAL (items 1-45):                                                |          |       |                     | \$4,115,158.30     |                       | \$3,520,174.74 |
| 4.77 | 202   | COMBO. CURB & GUTTER REMOVED &                                           | 1 000 00 |       | ф1 <b>2</b> 00      | φ1 <b>2</b> 000 00 | φ1 <b>.</b> 7.00      | Φ15 000 00     |
| 47   |       | DISPOSED OF, AS PER PLAN                                                 | 1,000.00 | LF    | \$12.00             | \$12,000.00        |                       | \$15,000.00    |
| 48   | 202   | WALK REMOVED                                                             | 58.00    | SF    | \$3.00              | \$174.00           | \$4.00                | \$232.00       |
| 49   | 253   | PAVEMENT REPAIR (9"), AS PER PLAN<br>PAVEMENT PLANING (1" TO 3"), AS PER | 14.25    | CY    | \$595.00            | \$8,478.75         | \$420.00              | \$5,985.00     |
| 50   | 254   | PLAN                                                                     | 4,367.58 | SY    | \$2.50              | \$10,918.95        | \$6.85                | \$29,917.92    |
| 51   | 259   | DRIVEWAY PAVEMENT Repl., TYPE IIIB                                       | 5.70     | CY    | \$715.00            | \$4,075.50         | \$800.00              | \$4,560.00     |
| 52   | 407   | NON-TRACKING TACK COAT                                                   | 437.20   | GAL   | \$4.25              | \$1,858.10         | \$3.60                | \$1,573.92     |
| 53   | 411   | STABILIZED CRUSHED AGGREGATE<br>ASPHALT CONCRETE SURFACE COURSE,         | 1.08     | CY    | \$105.00            | \$113.40           | \$100.00              | \$108.00       |
| 54   | 441   | TYPE 1, (448), PG64-22, (1.5")<br>3" CONDUIT, TYPE E (720.08), AS PER    | 182.45   | CY    | \$190.00            | \$34,665.50        | \$340.00              | \$62,033.00    |
| 55   | 603   | PLAN                                                                     | 78.00    | LF    | \$20.00             | \$1,560.00         | \$40.00               | \$3,120.00     |
| 56   | 604   | INLET ADJUSTED TO GRADE                                                  | 1.00     | EA    | \$300.00            | \$300.00           | \$1,000.00            | \$1,000.00     |

|           |       |                                   |          |       | Engineer's Estimate |                                         | Undergroui  | nd Utilities   |
|-----------|-------|-----------------------------------|----------|-------|---------------------|-----------------------------------------|-------------|----------------|
| Kei.<br># | Item# | Description                       | Qty.     | Units | Unit Price          | Extension                               | Unit Price  | Extension      |
|           |       | MANHOLE ADJUSTED TO GRADE (W/     |          |       |                     |                                         |             |                |
| 57        | 604   | ADJUSTMENT RING)                  | 2.00     | EA    | \$260.00            | \$520.00                                | \$1,000.00  | \$2,000.00     |
| 58        | 605   | 4" PIPE UNDERDRAIN                | 1,000.00 | LF    | \$6.00              | \$6,000.00                              | \$3.00      | \$3,000.00     |
| 59        | 608   | CONCRETE WALK, 4"                 | 58.00    | SF    | \$7.35              | \$426.30                                | \$10.00     | \$580.00       |
|           |       | COMBINATION CURB & GUTTER, TYPE   |          |       |                     |                                         |             |                |
| 60        | 609   | ST&ARD, AS PER PLAN               | 1,000.00 | LF    | \$32.00             | \$32,000.00                             | \$45.00     | \$45,000.00    |
|           |       | RECONDITION SHOULDERS -           |          | ~     | ***                 | * * * * * * * * * * * * * * * * * * * * | <b></b>     | <b></b>        |
| 61        | 617   | AGGREGATE BERM, AS PER PLAN       | 11.16    | SY    | \$11.00             | \$122.76                                | \$50.00     | \$558.00       |
| 62        | 632   | DETECTOR LOOP, AS PER PLAN        | 1.00     | EA    | \$3,100.00          | \$3,100.00                              | \$5,000.00  | \$5,000.00     |
| 63        | 644   | CENTER LINE, DOUBLE, YELLOW, 5"   | 0.01     | MI    | \$10,800.00         | \$108.00                                | \$34,000.00 | \$340.00       |
| 64        | 644   | CROSSWALK LINE, 10"               | 74.00    | LF    | \$4.50              | \$333.00                                | \$5.50      | \$407.00       |
| 65        | 644   | STOP LINE, 20"                    | 13.00    | LF    | \$8.75              | \$113.75                                | \$10.50     | \$136.50       |
| 66        | 653   | TOPSOIL FURNISHED & PLACED        | 29.25    | CY    | \$83.25             | \$2,435.06                              | \$40.00     | \$1,170.00     |
| 67        | 659   | SEEDING & MULCHING                | 168.13   | SY    | \$3.75              | \$630.49                                | \$10.00     | \$1,681.30     |
|           |       | SPECIAL ASPHALT REJUVENATING      |          |       |                     |                                         |             | ·              |
| 68        | SPEC  | AGENT                             | 6,773.76 | SY    | \$1.25              | \$8,467.20                              | \$1.55      | \$10,499.33    |
|           |       | Subtotal (items 47-68):           |          |       |                     | \$128,400.76                            |             | \$193,901.97   |
|           |       | Contingency (10% of Items 47-68)  |          |       |                     | \$12,840.08                             |             | \$19,390.20    |
|           |       | <b>DPS</b> - TOTAL (items 47-68): |          |       |                     | \$141,240.84                            |             | \$213,292.17   |
|           | Ī     | GRAND TOTAL (ITEMS 1 - 68):       |          |       |                     | \$4,256,399.14                          |             | \$3,733,466.91 |
|           |       | (                                 |          |       |                     | Ţ1,200,000111                           |             | 40,700,100171  |

|  | GRAND TOTAL (ITEMS 1 - 68):   | \$4,256,399.14 | \$3,733,466.91                |
|--|-------------------------------|----------------|-------------------------------|
|  | % DIFFERENCE FROM ENG'S EST.: |                | -12.29%                       |
|  | % DIFFERENCE w/LOWEST BIDDER: |                | N/A                           |
|  | Contract Compliance No.       |                | 34-1248942, 3/10/23, MAJ 6588 |

\$213,292.17 <= DPS's share

\$3,733,466.91

## % Based on Water total only

CAP - Columbus
Asphalt Paving 10.32%
(WBE)

\*GFE also attached.

ORD #2789-2022, Division of Water Roswell Dr. Area Water Line Improvements 690236-100107, CT No. 2131 Bid Tabulation, Opened 9/29/22

ODI Goal = 8%

(local)

|           |       |                                                                  |           |       | Engineer's  | Estimate       | Shelly & S   | Sands, Inc.    |
|-----------|-------|------------------------------------------------------------------|-----------|-------|-------------|----------------|--------------|----------------|
| Kei.<br># | Item# | Description                                                      | Qty.      | Units | Unit Price  | Extension      | Unit Price   | Extension      |
| 1         | 254   | Pavement Planing, Asphalt Concrete                               | 13,410.00 | SY    | \$3.25      | \$43,582.50    | \$6.50       | \$87,165.00    |
| 2         | 259   | Driveway Pavement Repl., Type IIIA (Asphalt)                     | 1.00      | CY    | \$775.00    | \$775.00       | \$1,500.00   | \$1,500.00     |
| 3         | 259   | Driveway Pavement Repl., Type IIIB (Concrete)                    | 16.00     | CY    | \$715.00    | \$11,440.00    | \$1,800.00   | \$28,800.00    |
| 4         | 259   | Driveway Pavement Repl., Type III (Brick)                        | 4.00      | SY    | \$500.00    | \$2,000.00     | \$1,200.00   | \$4,800.00     |
| 5         | 407   | Tack Coat<br>Asphalt Concrete Surface Course, Type 1 (448),      | 2,054.00  | GAL   | \$3.25      | \$6,675.50     | \$3.00       | \$6,162.00     |
| 6         | 441   | PG 64-22                                                         | 560.00    | CY    | \$250.00    | \$140,000.00   | \$285.00     | \$159,600.00   |
| 7         | 604   | Inlet Adjusted to Grade                                          | 1.00      | EA    | \$605.00    | \$605.00       | \$800.00     | \$800.00       |
| 8         | 608   | Concrete Walk (4")                                               | 3,204.00  | SF    | \$12.00     | \$38,448.00    | \$13.00      | \$41,652.00    |
| 9         | 608   | Curb Ramps                                                       | 6.00      | EA    | \$1,100.00  | \$6,600.00     | \$1,500.00   | \$9,000.00     |
| 10        | 608   | Detectable Warning, Type E                                       | 6.00      | EA    | \$550.00    | \$3,300.00     | \$325.00     | \$1,950.00     |
| 11        | 614   | Maintaining Traffic                                              | 1.00      | LS    | \$50,000.00 | \$50,000.00    | \$200,000.00 | \$200,000.00   |
| 12        | 615   | Temporary Pavement                                               | 3,162.00  | SY    | \$8.50      | \$26,877.00    | \$23.00      | \$72,726.00    |
| 13        | 632   | Detector Loop                                                    | 1.00      | EA    | \$2,750.00  | \$2,750.00     | \$5,130.00   | \$5,130.00     |
| 14        | 659   | Seeding & Mulching                                               | 1,200.00  | SY    | \$3.75      | \$4,500.00     | \$12.00      | \$14,400.00    |
| 15        | 801   | 6 Inch Water Pipe & Fittings                                     | 720.00    | LF    | \$205.00    | \$147,600.00   | \$150.00     | \$108,000.00   |
| 16        | 801   | 8 Inch Water Pipe & Fittings                                     | 8,635.00  | LF    | \$230.00    | \$1,986,050.00 | \$155.00     | \$1,338,425.00 |
| 17        | 801*  | Concrete Blocking Class COC 6, Incr/Decr                         | 100.00    | CY    | \$150.00    | \$15,000.00    | \$162.00     | \$16,200.00    |
| 18        | 801*  | Ductile Iron Fittings, Incr/Decr                                 | 4,500.00  | LB    | \$3.50      | \$15,750.00    | \$3.60       | \$16,200.00    |
| 19        | 802   | 6 Inch Valve & Appurtenances                                     | 27.00     | EA    | \$2,500.00  | \$67,500.00    | \$2,000.00   | \$54,000.00    |
| 20        | 802   | 8 Inch Valve & Appurtenances<br>6" x 6" Tapping Sleeve & Valve & | 21.00     | EA    | \$2,775.00  | \$58,275.00    | \$2,600.00   | \$54,600.00    |
| 21        | 803   | Appurtenances 24" x 8" Tapping Sleeve & Valve &                  | 1.00      | EA    | \$5,000.00  | \$5,000.00     | \$7,500.00   | \$7,500.00     |
| 22        | 803   | Appurtenances 12" x 8" Tapping Sleeve & Valve &                  | 1.00      | EA    | \$10,000.00 | \$10,000.00    | \$13,000.00  | \$13,000.00    |
| 23        | 803   | Appurtenances                                                    | 1.00      | EA    | \$8,000.00  | \$8,000.00     | \$12,000.00  | \$12,000.00    |
| 24        | 805   | 3/4 Inch Water Service Line Transfer, Long                       | 92.00     | EA    | \$3,000.00  | \$276,000.00   | \$3,000.00   | \$276,000.00   |
| 25        | 805   | 3/4 Inch Water Service Line Transfer, Short                      | 102.00    | EA    | \$2,250.00  | \$229,500.00   | \$2,700.00   | \$275,400.00   |
| 26        | 805*  | Curb Box                                                         | 194.00    | EA    | \$150.00    | \$29,100.00    | \$150.00     | \$29,100.00    |

|      |       |                                                                          |          |       | Engineer's     | Estimate           | Shelly & Sands, Inc. |                |
|------|-------|--------------------------------------------------------------------------|----------|-------|----------------|--------------------|----------------------|----------------|
| #    | Item# | Description                                                              | Qty.     | Units | Unit Price     | Extension          | Unit Price           | Extension      |
| 27   | 806   | 18" Casing Pipe                                                          | 27.00    | LF    | \$300.00       | \$8,100.00         | \$600.00             | \$16,200.00    |
| 28   | 808   | 2" Water Main Abandoned                                                  | 2.00     | EA    | \$2,000.00     | \$4,000.00         | \$450.00             | \$900.00       |
| 29   | 808   | Cut & Plug 6" Water Main                                                 | 1.00     | EA    | \$3,000.00     | \$3,000.00         | \$3,000.00           | \$3,000.00     |
| 30   | 809   | Fire Hydrant                                                             | 25.00    | EA    | \$4,800.00     | \$120,000.00       | \$4,400.00           | \$110,000.00   |
| 31   | 810*  | 6 Inch Hydrant Extension                                                 | 2.00     | EA    | \$1,000.00     | \$2,000.00         | \$1,000.00           | \$2,000.00     |
| 32   | 810*  | 12 Inch Hydrant Extension                                                | 5.00     | EA    | \$1,200.00     | \$6,000.00         | \$1,150.00           | \$5,750.00     |
| 33   | 810*  | 18 Inch Hydrant Extension                                                | 2.00     | EA    | \$1,500.00     | \$3,000.00         | \$1,200.00           | \$2,400.00     |
| 34   | 810*  | 24 Inch Hydrant Extension                                                | 2.00     | EA    | \$1,800.00     | \$3,600.00         | \$1,500.00           | \$3,000.00     |
| 35   | 811*  | Incr/Decr In Excavation & Backfill                                       | 150.00   | CY    | \$75.00        | \$11,250.00        | \$95.00              | \$14,250.00    |
| 36   | 815   | Crushed Stone or Gravel                                                  | 22.00    | CY    | \$75.00        | \$1,650.00         | \$95.00              | \$2,090.00     |
| 37   | SPEC  | Permanent Pavement                                                       | 801.00   | CY    | \$275.00       | \$220,275.00       | \$360.00             | \$288,360.00   |
| 38   | SPEC  | Heat Welding                                                             | 33.00    | SY    | \$150.00       | \$4,950.00         | \$60.00              | \$1,980.00     |
| 39   | SPEC  | Survey Coordinates                                                       | 1.00     | LS    | \$20,000.00    | \$20,000.00        | \$13,000.00          | \$13,000.00    |
| 40   | SPEC  | Project Identification Signs                                             | 12.00    | EA    | \$850.00       | \$10,200.00        | \$525.00             | \$6,300.00     |
| 41   | SPEC  | Temporary Seeding & Mulching                                             | 1,200.00 | SY    | \$2.25         | \$2,700.00         | \$3.00               | \$3,600.00     |
| 42   | SPEC  | Sediment & Erosion Controls                                              | 1.00     | LS    | \$15,000.00    | \$15,000.00        | \$32,000.00          | \$32,000.00    |
| 43   | SPEC  | Standard Speed Hump Repl.                                                | 4.00     | EA    | \$13,500.00    | \$54,000.00        | \$6,500.00           | \$26,000.00    |
| 44   | SPEC  | Video Inspection of Sewers                                               | 3,600.00 | LF    | \$13.75        | \$49,500.00        | \$10.00              | \$36,000.00    |
| 45   | SPEC  | Intersection Speed Table Repl.                                           | 1.00     | EA    | \$16,500.00    | \$16,500.00        | \$30,000.00          | \$30,000.00    |
|      |       | Subtotal (items 1 - 45):                                                 |          |       | •              | \$3,741,053.00     |                      | \$3,430,940.00 |
|      |       | Contingency (10% items 1-45):                                            |          |       |                | \$374,105.30       |                      | \$343,094.00   |
|      |       | DOW - TOTAL (items 1-45):                                                |          |       |                | \$4,115,158.30     |                      | \$3,774,034.00 |
| 4.77 | 202   | COMBO. CURB & GUTTER REMOVED &                                           | 1 000 00 |       | ф1 <b>2</b> 00 | φ1 <b>2</b> 000 00 | ф12.00               | ф12 000 00     |
| 47   |       | DISPOSED OF, AS PER PLAN                                                 | 1,000.00 | LF    | \$12.00        | \$12,000.00        |                      | \$13,000.00    |
| 48   | 202   | WALK REMOVED                                                             | 58.00    | SF    | \$3.00         | \$174.00           | \$18.00              | \$1,044.00     |
| 49   | 253   | PAVEMENT REPAIR (9"), AS PER PLAN<br>PAVEMENT PLANING (1" TO 3"), AS PER | 14.25    | CY    | \$595.00       | \$8,478.75         | \$900.00             | \$12,825.00    |
| 50   | 254   | PLAN                                                                     | 4,367.58 | SY    | \$2.50         | \$10,918.95        | \$5.00               | \$21,837.90    |
| 51   | 259   | DRIVEWAY PAVEMENT Repl., TYPE IIIB                                       | 5.70     | CY    | \$715.00       | \$4,075.50         | \$2,000.00           | \$11,400.00    |
| 52   | 407   | NON-TRACKING TACK COAT                                                   | 437.20   | GAL   | \$4.25         | \$1,858.10         | \$4.00               | \$1,748.80     |
| 53   | 411   | STABILIZED CRUSHED AGGREGATE ASPHALT CONCRETE SURFACE COURSE,            | 1.08     | CY    | \$105.00       | \$113.40           | \$270.00             | \$291.60       |
| 54   | 441   | TYPE 1, (448), PG64-22, (1.5")<br>3" CONDUIT, TYPE E (720.08), AS PER    | 182.45   | CY    | \$190.00       | \$34,665.50        | \$270.00             | \$49,261.50    |
| 55   | 603   | PLAN                                                                     | 78.00    | LF    | \$20.00        | \$1,560.00         | \$50.00              | \$3,900.00     |
| 56   | 604   | INLET ADJUSTED TO GRADE                                                  | 1.00     | EA    | \$300.00       | \$300.00           | \$1,200.00           | \$1,200.00     |

|                |       |                                                                                           |          |       | Engineer's Estimate |                                             | Shelly & Sands, Inc. |                                             |
|----------------|-------|-------------------------------------------------------------------------------------------|----------|-------|---------------------|---------------------------------------------|----------------------|---------------------------------------------|
| <b>Ke</b> I. # | Item# | Description                                                                               | Qty.     | Units | Unit Price          | Extension                                   | Unit Price           | Extension                                   |
|                |       | MANHOLE ADJUSTED TO GRADE (W/                                                             |          |       |                     |                                             |                      |                                             |
| 57             | 604   | ADJUSTMENT RING)                                                                          | 2.00     | EA    | \$260.00            | \$520.00                                    | \$300.00             | \$600.00                                    |
| 58             | 605   | 4" PIPE UNDERDRAIN                                                                        | 1,000.00 | LF    | \$6.00              | \$6,000.00                                  | \$14.00              | \$14,000.00                                 |
| 59             | 608   | CONCRETE WALK, 4"                                                                         | 58.00    | SF    | \$7.35              | \$426.30                                    | \$50.00              | \$2,900.00                                  |
| 60             | 609   | COMBINATION CURB & GUTTER, TYPE<br>ST&ARD, AS PER PLAN<br>RECONDITION SHOULDERS -         | 1,000.00 | LF    | \$32.00             | \$32,000.00                                 | \$63.00              | \$63,000.00                                 |
| 61             | 617   | AGGREGATE BERM, AS PER PLAN                                                               | 11.16    | SY    | \$11.00             | \$122.76                                    | \$35.00              | \$390.60                                    |
| 62             | 632   | DETECTOR LOOP, AS PER PLAN                                                                | 1.00     | EA    | \$3,100.00          | \$3,100.00                                  | \$5,130.00           | \$5,130.00                                  |
| 63             | 644   | CENTER LINE, DOUBLE, YELLOW, 5"                                                           | 0.01     | MI    | \$10,800.00         | \$108.00                                    | \$33,950.00          | \$339.50                                    |
| 64             | 644   | CROSSWALK LINE, 10"                                                                       | 74.00    | LF    | \$4.50              | \$333.00                                    | \$5.50               | \$407.00                                    |
| 65             | 644   | STOP LINE, 20"                                                                            | 13.00    | LF    | \$8.75              | \$113.75                                    | \$10.50              | \$136.50                                    |
| 66             | 653   | TOPSOIL FURNISHED & PLACED                                                                | 29.25    | CY    | \$83.25             | \$2,435.06                                  | \$150.00             | \$4,387.50                                  |
| 67             | 659   | SEEDING & MULCHING<br>SPECIAL ASPHALT REJUVENATING                                        | 168.13   | SY    | \$3.75              | \$630.49                                    | \$6.00               | \$1,008.78                                  |
| 68             | SPEC  | AGENT                                                                                     | 6,773.76 | SY    | \$1.25              | \$8,467.20                                  | \$1.50               | \$10,160.64                                 |
|                |       | Subtotal (items 47-68):<br>Contingency (10% of Items 47-68)<br>DPS - TOTAL (items 47-68): |          |       |                     | \$128,400.76<br>\$12,840.08<br>\$141,240.84 |                      | \$218,969.32<br>\$21,896.93<br>\$240,866.25 |
|                |       | 101AL (Itelis 47-00).                                                                     |          |       |                     | \$141,240.84                                |                      | \$240,800.23                                |
|                |       | GRAND TOTAL (ITEMS 1 - 68):                                                               |          |       |                     | \$4,256,399.14                              |                      | \$4,014,900.25                              |

|  | GRAND TOTAL (ITEMS 1 - 68):   | \$4,256,399.14 | \$4,014,900.25 |
|--|-------------------------------|----------------|----------------|
|  | % DIFFERENCE FROM ENG'S EST.: |                | -5.67%         |
|  | % DIFFERENCE w/LOWEST BIDDER: |                | 7.54%          |
|  | Contract Compliance No.       |                |                |

\$213,292.17 <= DPS's share

\$3,733,466.91

M.S. Trucking (WBE)

6.49%

\*Insufficient GFE submitted.

Listed Lionel Construction but they are EBE.

ORD #2789-2022, Division of Water **Roswell Dr. Area Water Line Improvements** 690236-100107, CT No. 2131 Bid Tabulation, Opened 9/29/22 ODI Goal = 8%

(not local)

|           |       |                                                                                        |           |       | Engineer's  | Estimate       | Danbe        | rt, Inc        |
|-----------|-------|----------------------------------------------------------------------------------------|-----------|-------|-------------|----------------|--------------|----------------|
| Kei.<br># | Item# | Description                                                                            | Qty.      | Units | Unit Price  | Extension      | Unit Price   | Extension      |
| 1         | 254   | Pavement Planing, Asphalt Concrete                                                     | 13,410.00 | SY    | \$3.25      | \$43,582.50    | \$2.50       | \$33,525.00    |
| 2         | 259   | Driveway Pavement Repl., Type IIIA (Asphalt)                                           | 1.00      | CY    | \$775.00    | \$775.00       | \$1,678.38   | \$1,678.38     |
| 3         | 259   | Driveway Pavement Repl., Type IIIB (Concrete)                                          | 16.00     | CY    | \$715.00    | \$11,440.00    | \$1,066.72   | \$17,067.52    |
| 4         | 259   | Driveway Pavement Repl., Type III (Brick)                                              | 4.00      | SY    | \$500.00    | \$2,000.00     | \$1,625.09   | \$6,500.36     |
| 5         | 407   | Tack Coat                                                                              | 2,054.00  | GAL   | \$3.25      | \$6,675.50     | \$3.15       | \$6,470.10     |
| 6         | 441   | Asphalt Concrete Surface Course, Type 1 (448), PG 64-22                                | 560.00    | CY    | \$250.00    | \$140,000.00   | \$270.00     | \$151,200.00   |
| 7         | 604   | Inlet Adjusted to Grade                                                                | 1.00      | EA    | \$605.00    | \$605.00       | \$743.26     | \$743.26       |
| 8         | 608   | Concrete Walk (4")                                                                     | 3,204.00  | SF    | \$12.00     | \$38,448.00    | \$15.10      | \$48,380.40    |
| 9         | 608   | Curb Ramps                                                                             | 6.00      | EA    | \$1,100.00  | \$6,600.00     | \$250.00     | \$1,500.00     |
| 10        | 608   | Detectable Warning, Type E                                                             | 6.00      | EA    | \$550.00    | \$3,300.00     | \$125.00     | \$750.00       |
| 11        | 614   | Maintaining Traffic                                                                    | 1.00      | LS    | \$50,000.00 | \$50,000.00    | \$142,882.97 | \$142,882.97   |
| 12        | 615   | Temporary Pavement                                                                     | 3,162.00  | SY    | \$8.50      | \$26,877.00    | \$2.28       | \$7,209.36     |
| 13        | 632   | Detector Loop                                                                          | 1.00      | EA    | \$2,750.00  | \$2,750.00     | \$5,130.00   | \$5,130.00     |
| 14        | 659   | Seeding & Mulching                                                                     | 1,200.00  | SY    | \$3.75      | \$4,500.00     | \$15.39      | \$18,468.00    |
| 15        | 801   | 6 Inch Water Pipe & Fittings                                                           | 720.00    | LF    | \$205.00    | \$147,600.00   | \$176.50     | \$127,080.00   |
| 16        | 801   | 8 Inch Water Pipe & Fittings                                                           | 8,635.00  | LF    | \$230.00    | \$1,986,050.00 | \$188.16     | \$1,624,761.60 |
| 17        | 801*  | Concrete Blocking Class COC 6, Incr/Decr                                               | 100.00    | CY    | \$150.00    | \$15,000.00    | \$198.74     | \$19,874.00    |
| 18        | 801*  | Ductile Iron Fittings, Incr/Decr                                                       | 4,500.00  | LB    | \$3.50      | \$15,750.00    | \$4.88       | \$21,960.00    |
| 19        | 802   | 6 Inch Valve & Appurtenances                                                           | 27.00     | EA    | \$2,500.00  | \$67,500.00    | \$2,154.38   | \$58,168.26    |
| 20        | 802   | 8 Inch Valve & Appurtenances                                                           | 21.00     | EA    | \$2,775.00  | \$58,275.00    | \$2,837.51   | \$59,587.71    |
| 21        | 803   | 6" x 6" Tapping Sleeve & Valve &<br>Appurtenances<br>24" x 8" Tapping Sleeve & Valve & | 1.00      | EA    | \$5,000.00  | \$5,000.00     | \$11,450.16  | \$11,450.16    |
| 22        | 803   | Appurtenances 12" x 8" Tapping Sleeve & Valve &                                        | 1.00      | EA    | \$10,000.00 | \$10,000.00    | \$14,041.80  | \$14,041.80    |
| 23        | 803   | Appurtenances                                                                          | 1.00      | EA    | \$8,000.00  | \$8,000.00     | \$10,801.27  | \$10,801.27    |
| 24        | 805   | 3/4 Inch Water Service Line Transfer, Long                                             | 92.00     | EA    | \$3,000.00  | \$276,000.00   | \$3,415.29   | \$314,206.68   |
| 25        | 805   | 3/4 Inch Water Service Line Transfer, Short                                            | 102.00    | EA    | \$2,250.00  | \$229,500.00   | \$2,445.08   | \$249,398.16   |
| 26        | 805*  | Curb Box                                                                               | 194.00    | EA    | \$150.00    | \$29,100.00    | \$347.25     | \$67,366.50    |

|                                       |                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2118111011      | Estimate        | Dunbe           | rt, Inc          |
|---------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|------------------|
| tem#                                  | Description                                                                                                                       | Qty.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Units                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Unit Price      | Extension       | Unit Price      | Extension        |
| 806                                   | 18" Casing Pipe                                                                                                                   | 27.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | LF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$300.00        | \$8,100.00      | \$1,253.72      | \$33,850.44      |
| 808                                   | 2" Water Main Abandoned                                                                                                           | 2.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | EA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$2,000.00      | \$4,000.00      | \$843.68        | \$1,687.36       |
| 808                                   | Cut & Plug 6" Water Main                                                                                                          | 1.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | EA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$3,000.00      | \$3,000.00      | \$1,147.87      | \$1,147.87       |
| 809                                   | Fire Hydrant                                                                                                                      | 25.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | EA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$4,800.00      | \$120,000.00    | \$4,565.04      | \$114,126.00     |
| 810*                                  | 6 Inch Hydrant Extension                                                                                                          | 2.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | EA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$1,000.00      | \$2,000.00      | \$713.41        | \$1,426.82       |
| 810*                                  | 12 Inch Hydrant Extension                                                                                                         | 5.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | EA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$1,200.00      | \$6,000.00      | \$795.23        | \$3,976.15       |
| 810*                                  | 18 Inch Hydrant Extension                                                                                                         | 2.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | EA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$1,500.00      | \$3,000.00      | \$830.11        | \$1,660.22       |
| 810*                                  | 24 Inch Hydrant Extension                                                                                                         | 2.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | EA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$1,800.00      | \$3,600.00      | \$895.85        | \$1,791.70       |
| 811*                                  | Incr/Decr In Excavation & Backfill                                                                                                | 150.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | CY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$75.00         | \$11,250.00     | \$128.78        | \$19,317.00      |
| 815                                   | Crushed Stone or Gravel                                                                                                           | 22.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | CY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$75.00         | \$1,650.00      | \$75.14         | \$1,653.08       |
| SPEC                                  | Permanent Pavement                                                                                                                | 801.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | CY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$275.00        | \$220,275.00    | \$390.28        | \$312,614.28     |
| SPEC                                  | Heat Welding                                                                                                                      | 33.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$150.00        | \$4,950.00      | \$100.00        | \$3,300.00       |
| SPEC                                  | Survey Coordinates                                                                                                                | 1.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | LS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$20,000.00     | \$20,000.00     | \$21,985.40     | \$21,985.40      |
| SPEC                                  | Project Identification Signs                                                                                                      | 12.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | EA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$850.00        | \$10,200.00     | \$1,066.04      | \$12,792.48      |
| SPEC                                  | Temporary Seeding & Mulching                                                                                                      | 1,200.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | SY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$2.25          | \$2,700.00      | \$2.40          | \$2,880.00       |
| SPEC                                  | Sediment & Erosion Controls                                                                                                       | 1.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | LS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$15,000.00     | \$15,000.00     | \$8,205.35      | \$8,205.35       |
| SPEC                                  | Standard Speed Hump Repl.                                                                                                         | 4.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | EA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$13,500.00     | \$54,000.00     | \$7,000.00      | \$28,000.00      |
| SPEC                                  | Video Inspection of Sewers                                                                                                        | 3,600.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | LF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$13.75         | \$49,500.00     | \$3.14          | \$11,304.00      |
| SPEC                                  | Intersection Speed Table Repl.                                                                                                    | 1.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | EA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$16,500.00     | \$16,500.00     | \$45,300.00     | \$45,300.00      |
|                                       | Subtotal (items 1 - 45):                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                 | \$3,741,053.00  |                 | \$3,647,219.64   |
|                                       | Contingency (10% items 1-45):                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                 | \$374,105.30    |                 | \$364,721.96     |
|                                       | DOW - TOTAL (items 1-45):                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                 | \$4,115,158.30  |                 | \$4,011,941.60   |
|                                       |                                                                                                                                   | 1 000 00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | IF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$12.00         | \$12,000,00     | \$12.64         | \$12,640.00      |
|                                       |                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                 |                 |                 | \$446.60         |
|                                       |                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                 |                 |                 | \$19,950.00      |
|                                       | * **                                                                                                                              | 14.23                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | CI                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | ψ3/3.00         | ψο, + / ο. / 3  | ψ1,400.00       | Ψ17,730.00       |
| 254                                   | PLAN                                                                                                                              | 4,367.58                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | SY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$2.50          | \$10,918.95     | \$2.50          | \$10,918.95      |
| 259                                   | DRIVEWAY PAVEMENT Repl., TYPE IIIB                                                                                                | 5.70                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | CY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$715.00        | \$4,075.50      | \$1,166.20      | \$6,647.34       |
| 407                                   | NON-TRACKING TACK COAT                                                                                                            | 437.20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | GAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$4.25          | \$1,858.10      | \$3.15          | \$1,377.18       |
|                                       |                                                                                                                                   | 1.08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | CY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$105.00        | \$113.40        | \$1,288.99      | \$1,392.11       |
| 441                                   | TYPE 1, (448), PG64-22, (1.5")                                                                                                    | 182.45                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | CY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$190.00        | \$34,665.50     | \$270.00        | \$49,261.50      |
|                                       | *                                                                                                                                 | 78.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | LF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$20.00         | \$1,560.00      | \$39.49         | \$3,080.22       |
| 604                                   | INLET ADJUSTED TO GRADE                                                                                                           | 1.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | EA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$300.00        | \$300.00        | \$743.26        | \$743.26         |
| 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 | 806<br>808<br>808<br>809<br>10*<br>10*<br>10*<br>11*<br>815<br>PEC<br>PEC<br>PEC<br>PEC<br>PEC<br>PEC<br>PEC<br>PEC<br>PEC<br>PEC | 18" Casing Pipe 2" Water Main Abandoned Cut & Plug 6" Water Main Fire Hydrant 6 Inch Hydrant Extension 10* 12 Inch Hydrant Extension 10* 18 Inch Hydrant Extension 10* 18 Inch Hydrant Extension 11* Incr/Decr In Excavation & Backfill Crushed Stone or Gravel PEC Permanent Pavement Heat Welding PEC Sediment & Erosion Controls PEC PEC Standard Speed Hump Repl. Video Inspection of Sewers PEC Intersection Speed Table Repl.  Subtotal (items 1 - 45): Contingency (10% items 1-45): DOW - TOTAL (items 1-45): COMBO. CURB & GUTTER REMOVED & DISPOSED OF, AS PER PLAN WALK REMOVED PAVEMENT REPAIR (9"), AS PER PLAN PAVEMENT PLANING (1" TO 3"), AS PER PLAN DRIVEWAY PAVEMENT Repl., TYPE IIIB NON-TRACKING TACK COAT STABILIZED CRUSHED AGGREGATE ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG64-22, (1.5") 3" CONDUIT, TYPE E (720.08), AS PER | 18" Casing Pipe   27.00   27.00   308   2" Water Main Abandoned   2.00   Cut & Plug 6" Water Main   1.00   509   Fire Hydrant   25.00   10*   6 Inch Hydrant Extension   2.00   10*   12 Inch Hydrant Extension   2.00   10*   18 Inch Hydrant Extension   2.00   10*   24 Inch Hydrant Extension   2.00   11*   Incr/Deer In Excavation & Backfill   150.00   24 Inch Hydrant Extension   2.00   11*   Incr/Deer In Excavation & Backfill   150.00   25.00   150.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00 | 18" Casing Pipe | 18" Casing Pipe | 18" Casing Pipe | 18   Casing Pipe |

|               |       |                                   |          |       | Engineer's  | Estimate       | Danber      | rt, Inc        |
|---------------|-------|-----------------------------------|----------|-------|-------------|----------------|-------------|----------------|
| <b>Kel.</b> # | Item# | Description                       | Qty.     | Units | Unit Price  | Extension      | Unit Price  | Extension      |
|               |       | MANHOLE ADJUSTED TO GRADE (W/     |          |       |             |                |             |                |
| 57            | 604   | ADJUSTMENT RING)                  | 2.00     | EA    | \$260.00    | \$520.00       | \$1,183.24  | \$2,366.48     |
| 58            | 605   | 4" PIPE UNDERDRAIN                | 1,000.00 | LF    | \$6.00      | \$6,000.00     | \$15.65     | \$15,650.00    |
| 59            | 608   | CONCRETE WALK, 4"                 | 58.00    | SF    | \$7.35      | \$426.30       | \$17.50     | \$1,015.00     |
|               |       | COMBINATION CURB & GUTTER, TYPE   |          |       |             |                |             |                |
| 60            | 609   | ST&ARD, AS PER PLAN               | 1,000.00 | LF    | \$32.00     | \$32,000.00    | \$55.75     | \$55,750.00    |
|               |       | RECONDITION SHOULDERS -           |          |       |             |                |             |                |
| 61            | 617   | AGGREGATE BERM, AS PER PLAN       | 11.16    | SY    | \$11.00     | \$122.76       | \$134.12    | \$1,496.78     |
| 62            | 632   | DETECTOR LOOP, AS PER PLAN        | 1.00     | EA    | \$3,100.00  | \$3,100.00     | \$5,130.00  | \$5,130.00     |
| 63            | 644   | CENTER LINE, DOUBLE, YELLOW, 5"   | 0.01     | MI    | \$10,800.00 | \$108.00       | \$41,831.60 | \$418.32       |
| 64            | 644   | CROSSWALK LINE, 10"               | 74.00    | LF    | \$4.50      | \$333.00       | \$6.78      | \$501.72       |
| 65            | 644   | STOP LINE, 20"                    | 13.00    | LF    | \$8.75      | \$113.75       | \$12.94     | \$168.22       |
| 66            | 653   | TOPSOIL FURNISHED & PLACED        | 29.25    | CY    | \$83.25     | \$2,435.06     | \$57.56     | \$1,683.63     |
| 67            | 659   | SEEDING & MULCHING                | 168.13   | SY    | \$3.75      | \$630.49       | \$5.15      | \$865.87       |
|               |       | SPECIAL ASPHALT REJUVENATING      |          |       |             |                |             |                |
| 68            | SPEC  | AGENT                             | 6,773.76 | SY    | \$1.25      | \$8,467.20     | \$1.66      | \$11,244.44    |
|               |       | Subtotal (items 47-68):           |          |       |             | \$128,400.76   |             | \$202,747.62   |
|               |       | Contingency (10% of Items 47-68)  |          |       |             | \$12,840.08    |             | \$20,274.76    |
|               |       | <b>DPS</b> - TOTAL (items 47-68): |          |       |             | \$141,240.84   |             | \$223,022.38   |
|               |       | GRAND TOTAL (ITEMS 1 - 68):       |          |       |             | \$4,256,399.14 |             | \$4,234,963.99 |

|  | GRAND TOTAL (ITEMS 1 - 68):   | \$4,256,399.14 | \$4,234,963.99 |
|--|-------------------------------|----------------|----------------|
|  | % DIFFERENCE FROM ENG'S EST.: |                | -0.50%         |
|  | % DIFFERENCE w/LOWEST BIDDER: |                | 13.43%         |
|  | Contract Compliance No.       |                |                |

\$213,292.17 <= DPS's share

\$3,733,466.91

| Bridges Bros.   | 4.94%   |
|-----------------|---------|
| (MBE)           | 4.54 /0 |
| JST Enterprises | 2 420/  |
| (WBE)           | 3.43%   |
| West Fairfield  | 0.250/  |
| (WBE)           | 0.25%   |
|                 | 8.62%   |

<sup>\*</sup>The amounts for JST were different on B12.2 and Appendix B. Using lower amount.
\*Submitted weak GFE (only 5 vendors contacted).

ORD #2789-2022, Division of Water Roswell Dr. Area Water Line Improvements 690236-100107, CT No. 2131 Bid Tabulation, Opened 9/29/22

ODI Goal = 8%

(not local)

|           |       |                                                                                        |           |       | Engineer's Estimate |                | Elite Excavating |                |
|-----------|-------|----------------------------------------------------------------------------------------|-----------|-------|---------------------|----------------|------------------|----------------|
| Kel.<br># | Item# | Description                                                                            | Qty.      | Units | Unit Price          | Extension      | Unit Price       | Extension      |
| 1         | 254   | Pavement Planing, Asphalt Concrete                                                     | 13,410.00 | SY    | \$3.25              | \$43,582.50    | \$2.50           | \$33,525.00    |
| 2         | 259   | Driveway Pavement Repl., Type IIIA (Asphalt)                                           | 1.00      | CY    | \$775.00            | \$775.00       | \$1,800.00       | \$1,800.00     |
| 3         | 259   | Driveway Pavement Repl., Type IIIB (Concrete)                                          | 16.00     | CY    | \$715.00            | \$11,440.00    | \$1,200.00       | \$19,200.00    |
| 4         | 259   | Driveway Pavement Repl., Type III (Brick)                                              | 4.00      | SY    | \$500.00            | \$2,000.00     | \$300.00         | \$1,200.00     |
| 5         | 407   | Tack Coat<br>Asphalt Concrete Surface Course, Type 1 (448),                            | 2,054.00  | GAL   | \$3.25              | \$6,675.50     | \$3.00           | \$6,162.00     |
| 6         | 441   | PG 64-22                                                                               | 560.00    | CY    | \$250.00            | \$140,000.00   | \$270.00         | \$151,200.00   |
| 7         | 604   | Inlet Adjusted to Grade                                                                | 1.00      | EA    | \$605.00            | \$605.00       | \$1,500.00       | \$1,500.00     |
| 8         | 608   | Concrete Walk (4")                                                                     | 3,204.00  | SF    | \$12.00             | \$38,448.00    | \$13.00          | \$41,652.00    |
| 9         | 608   | Curb Ramps                                                                             | 6.00      | EA    | \$1,100.00          | \$6,600.00     | \$700.00         | \$4,200.00     |
| 10        | 608   | Detectable Warning, Type E                                                             | 6.00      | EA    | \$550.00            | \$3,300.00     | \$300.00         | \$1,800.00     |
| 11        | 614   | Maintaining Traffic                                                                    | 1.00      | LS    | \$50,000.00         | \$50,000.00    | \$75,000.00      | \$75,000.00    |
| 12        | 615   | Temporary Pavement                                                                     | 3,162.00  | SY    | \$8.50              | \$26,877.00    | \$22.00          | \$69,564.00    |
| 13        | 632   | Detector Loop                                                                          | 1.00      | EA    | \$2,750.00          | \$2,750.00     | \$4,500.00       | \$4,500.00     |
| 14        | 659   | Seeding & Mulching                                                                     | 1,200.00  | SY    | \$3.75              | \$4,500.00     | \$5.00           | \$6,000.00     |
| 15        | 801   | 6 Inch Water Pipe & Fittings                                                           | 720.00    | LF    | \$205.00            | \$147,600.00   | \$270.00         | \$194,400.00   |
| 16        | 801   | 8 Inch Water Pipe & Fittings                                                           | 8,635.00  | LF    | \$230.00            | \$1,986,050.00 | \$260.00         | \$2,245,100.00 |
| 17        | 801*  | Concrete Blocking Class COC 6, Incr/Decr                                               | 100.00    | CY    | \$150.00            | \$15,000.00    | \$50.00          | \$5,000.00     |
| 18        | 801*  | Ductile Iron Fittings, Incr/Decr                                                       | 4,500.00  | LB    | \$3.50              | \$15,750.00    | \$1.00           | \$4,500.00     |
| 19        | 802   | 6 Inch Valve & Appurtenances                                                           | 27.00     | EA    | \$2,500.00          | \$67,500.00    | \$2,600.00       | \$70,200.00    |
| 20        | 802   | 8 Inch Valve & Appurtenances                                                           | 21.00     | EA    | \$2,775.00          | \$58,275.00    | \$3,200.00       | \$67,200.00    |
| 21        | 803   | 6" x 6" Tapping Sleeve & Valve &<br>Appurtenances<br>24" x 8" Tapping Sleeve & Valve & | 1.00      | EA    | \$5,000.00          | \$5,000.00     | \$8,000.00       | \$8,000.00     |
| 22        | 803   | Appurtenances 12" x 8" Tapping Sleeve & Valve &                                        | 1.00      | EA    | \$10,000.00         | \$10,000.00    | \$12,000.00      | \$12,000.00    |
| 23        | 803   | Appurtenances                                                                          | 1.00      | EA    | \$8,000.00          | \$8,000.00     | \$10,000.00      | \$10,000.00    |
| 24        | 805   | 3/4 Inch Water Service Line Transfer, Long                                             | 92.00     | EA    | \$3,000.00          | \$276,000.00   | \$2,200.00       | \$202,400.00   |
| 25        | 805   | 3/4 Inch Water Service Line Transfer, Short                                            | 102.00    | EA    | \$2,250.00          | \$229,500.00   | \$1,700.00       | \$173,400.00   |
| 26        | 805*  | Curb Box                                                                               | 194.00    | EA    | \$150.00            | \$29,100.00    | \$500.00         | \$97,000.00    |

|    |       |                                                                          |          |       | Engineer's Estimate |                | Elite Excavating |                |
|----|-------|--------------------------------------------------------------------------|----------|-------|---------------------|----------------|------------------|----------------|
| #  | Item# | Description                                                              | Qty.     | Units | Unit Price          | Extension      | Unit Price       | Extension      |
| 27 | 806   | 18" Casing Pipe                                                          | 27.00    | LF    | \$300.00            | \$8,100.00     | \$1,100.00       | \$29,700.00    |
| 28 | 808   | 2" Water Main Abandoned                                                  | 2.00     | EA    | \$2,000.00          | \$4,000.00     | \$3,500.00       | \$7,000.00     |
| 29 | 808   | Cut & Plug 6" Water Main                                                 | 1.00     | EA    | \$3,000.00          | \$3,000.00     | \$3,000.00       | \$3,000.00     |
| 30 | 809   | Fire Hydrant                                                             | 25.00    | EA    | \$4,800.00          | \$120,000.00   | \$4,500.00       | \$112,500.00   |
| 31 | 810*  | 6 Inch Hydrant Extension                                                 | 2.00     | EA    | \$1,000.00          | \$2,000.00     | \$720.00         | \$1,440.00     |
| 32 | 810*  | 12 Inch Hydrant Extension                                                | 5.00     | EA    | \$1,200.00          | \$6,000.00     | \$820.00         | \$4,100.00     |
| 33 | 810*  | 18 Inch Hydrant Extension                                                | 2.00     | EA    | \$1,500.00          | \$3,000.00     | \$910.00         | \$1,820.00     |
| 34 | 810*  | 24 Inch Hydrant Extension                                                | 2.00     | EA    | \$1,800.00          | \$3,600.00     | \$1,015.00       | \$2,030.00     |
| 35 | 811*  | Incr/Decr In Excavation & Backfill                                       | 150.00   | CY    | \$75.00             | \$11,250.00    | \$25.00          | \$3,750.00     |
| 36 | 815   | Crushed Stone or Gravel                                                  | 22.00    | CY    | \$75.00             | \$1,650.00     | \$50.00          | \$1,100.00     |
| 37 | SPEC  | Permanent Pavement                                                       | 801.00   | CY    | \$275.00            | \$220,275.00   | \$350.00         | \$280,350.00   |
| 38 | SPEC  | Heat Welding                                                             | 33.00    | SY    | \$150.00            | \$4,950.00     | \$175.00         | \$5,775.00     |
| 39 | SPEC  | Survey Coordinates                                                       | 1.00     | LS    | \$20,000.00         | \$20,000.00    | \$20,000.00      | \$20,000.00    |
| 40 | SPEC  | Project Identification Signs                                             | 12.00    | EA    | \$850.00            | \$10,200.00    | \$500.00         | \$6,000.00     |
| 41 | SPEC  | Temporary Seeding & Mulching                                             | 1,200.00 | SY    | \$2.25              | \$2,700.00     | \$2.00           | \$2,400.00     |
| 42 | SPEC  | Sediment & Erosion Controls                                              | 1.00     | LS    | \$15,000.00         | \$15,000.00    | \$10,000.00      | \$10,000.00    |
| 43 | SPEC  | Standard Speed Hump Repl.                                                | 4.00     | EA    | \$13,500.00         | \$54,000.00    | \$7,000.00       | \$28,000.00    |
| 44 | SPEC  | Video Inspection of Sewers                                               | 3,600.00 | LF    | \$13.75             | \$49,500.00    | \$5.00           | \$18,000.00    |
| 45 | SPEC  | Intersection Speed Table Repl.                                           | 1.00     | EA    | \$16,500.00         | \$16,500.00    | \$46,000.00      | \$46,000.00    |
|    |       | Subtotal (items 1 - 45):                                                 |          |       | •                   | \$3,741,053.00 |                  | \$4,089,468.00 |
|    |       | Contingency (10% items 1-45):                                            |          |       |                     | \$374,105.30   |                  | \$408,946.80   |
|    |       | DOW - TOTAL (items 1-45):                                                |          |       |                     | \$4,115,158.30 |                  | \$4,498,414.80 |
|    |       | COMBO. CURB & GUTTER REMOVED &                                           |          |       |                     |                |                  |                |
| 47 |       | DISPOSED OF, AS PER PLAN                                                 | 1,000.00 | LF    | \$12.00             | \$12,000.00    | \$10.00          | \$10,000.00    |
| 48 | 202   | WALK REMOVED                                                             | 58.00    | SF    | \$3.00              | \$174.00       | \$3.00           | \$174.00       |
| 49 | 253   | PAVEMENT REPAIR (9"), AS PER PLAN<br>PAVEMENT PLANING (1" TO 3"), AS PER | 14.25    | CY    | \$595.00            | \$8,478.75     | \$1,900.00       | \$27,075.00    |
| 50 | 254   | PLAN                                                                     | 4,367.58 | SY    | \$2.50              | \$10,918.95    | \$2.50           | \$10,918.95    |
| 51 | 259   | DRIVEWAY PAVEMENT Repl., TYPE IIIB                                       | 5.70     | CY    | \$715.00            | \$4,075.50     | \$1,200.00       | \$6,840.00     |
| 52 | 407   | NON-TRACKING TACK COAT                                                   | 437.20   | GAL   | \$4.25              | \$1,858.10     | \$3.00           | \$1,311.60     |
| 53 | 411   | STABILIZED CRUSHED AGGREGATE<br>ASPHALT CONCRETE SURFACE COURSE,         | 1.08     | CY    | \$105.00            | \$113.40       | \$300.00         | \$324.00       |
| 54 | 441   | TYPE 1, (448), PG64-22, (1.5")<br>3" CONDUIT, TYPE E (720.08), AS PER    | 182.45   | CY    | \$190.00            | \$34,665.50    | \$270.00         | \$49,261.50    |
| 55 | 603   | PLAN                                                                     | 78.00    | LF    | \$20.00             | \$1,560.00     | \$45.00          | \$3,510.00     |
| 56 | 604   | INLET ADJUSTED TO GRADE                                                  | 1.00     | EA    | \$300.00            | \$300.00       | \$1,300.00       | \$1,300.00     |

|               |       |                                                                                     |          |       | Engineer's  | Estimate                    | Elite Exc   | avating                     |
|---------------|-------|-------------------------------------------------------------------------------------|----------|-------|-------------|-----------------------------|-------------|-----------------------------|
| <b>Kei.</b> # | Item# | Description                                                                         | Qty.     | Units | Unit Price  | Extension                   | Unit Price  | Extension                   |
|               |       | MANHOLE ADJUSTED TO GRADE (W/                                                       |          |       |             |                             |             |                             |
| 57            | 604   | ADJUSTMENT RING)                                                                    | 2.00     | EA    | \$260.00    | \$520.00                    | \$1,500.00  | \$3,000.00                  |
| 58            | 605   | 4" PIPE UNDERDRAIN                                                                  | 1,000.00 | LF    | \$6.00      | \$6,000.00                  | \$14.00     | \$14,000.00                 |
| 59            | 608   | CONCRETE WALK, 4"                                                                   | 58.00    | SF    | \$7.35      | \$426.30                    | \$20.00     | \$1,160.00                  |
| 60            | 609   | COMBINATION CURB & GUTTER, TYPE<br>ST&ARD, AS PER PLAN<br>RECONDITION SHOULDERS -   | 1,000.00 | LF    | \$32.00     | \$32,000.00                 | \$47.00     | \$47,000.00                 |
| 61            | 617   | AGGREGATE BERM, AS PER PLAN                                                         | 11.16    | SY    | \$11.00     | \$122.76                    | \$100.00    | \$1,116.00                  |
| 62            | 632   | DETECTOR LOOP, AS PER PLAN                                                          | 1.00     | EA    | \$3,100.00  | \$3,100.00                  | \$4,500.00  | \$4,500.00                  |
| 63            | 644   | CENTER LINE, DOUBLE, YELLOW, 5"                                                     | 0.01     | MI    | \$10,800.00 | \$108.00                    | \$34,000.00 | \$340.00                    |
| 64            | 644   | CROSSWALK LINE, 10"                                                                 | 74.00    | LF    | \$4.50      | \$333.00                    | \$6.00      | \$444.00                    |
| 65            | 644   | STOP LINE, 20"                                                                      | 13.00    | LF    | \$8.75      | \$113.75                    | \$11.00     | \$143.00                    |
| 66            | 653   | TOPSOIL FURNISHED & PLACED                                                          | 29.25    | CY    | \$83.25     | \$2,435.06                  | \$75.00     | \$2,193.75                  |
| 67            | 659   | SEEDING & MULCHING<br>SPECIAL ASPHALT REJUVENATING                                  | 168.13   | SY    | \$3.75      | \$630.49                    | \$8.00      | \$1,345.04                  |
| 68            | SPEC  | AGENT                                                                               | 6,773.76 | SY    | \$1.25      | \$8,467.20                  | \$2.00      | \$13,547.52                 |
|               |       | Subtotal (items 47-68):<br>Contingency (10% of Items 47-68)                         |          |       |             | \$128,400.76<br>\$12,840.08 |             | \$199,504.36<br>\$19,950.44 |
|               |       | <b>DPS</b> - TOTAL (items 47-68):                                                   |          |       |             | \$141,240.84                |             | \$219,454.80                |
|               |       | CRAND TOTAL (TERMS 4 . (2)                                                          |          |       |             |                             |             |                             |
|               |       | GRAND TOTAL (ITEMS 1 - 68):                                                         |          |       |             | \$4,256,399.14              |             | \$4,717,869.60              |
|               |       | % DIFFERENCE FROM ENG'S EST.: % DIFFERENCE w/LOWEST BIDDER: Contract Compliance No. |          |       |             |                             |             | 10.84%<br>26.37%            |

\$213,292.17 <= DPS's share

\$3,733,466.91