

*\*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

**Ordinance Attachment**

**Template to Authorize Transfer Between Projects or Subfunds WITHIN the Same Fund**

<b>Ord Number</b>
0028-2023

**Transfer From:**

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
1	30	03	06	66420	7701	Safety Voted Capital Fund	n/a	DS003	n/a	n/a	n/a	330054-100000	330054.100000	\$426,100.00	Police Equipment Sever Storage

**Transfer To:**

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
1	30	04	06	66420	7701	Safety Voted Capital Fund	n/a	DW003	n/a	n/a	n/a	340103-100208	340103.100208	\$426,100.00	1800 E. Livingston Ave. - E. Apparatus Bay (FS

\*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

\*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

**Ordinance Attachment - AC Template (Expenditure Authorization)**

<b>Ord Number</b>
<b>0028-2023</b>

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	

Line # of AC	Project ID	New / Carryover	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfun d	Program	Section 3	Section 4	Sectio n 5	Optional Field	Planning Area	Amount	Project Name
10	340103-100208	Carryover	Building and Facility Construction and Maintenance Services	30	04	06	66420	7701	Safety Voted Capital Fund	n/a	DS003	n/a	n/a	n/a	340103.100208	62 - Livingston Ave. Area	\$426,100.00	1800 E. Livingston Ave. - Apparatus Bay (FS #15)

**Ordinance Attachment**  
**Amending the Capital Improvement Budget**

<b>Ordinance Number</b>
<b>0028-2023</b>

<b>Fund</b>	<b>CIP#</b>	<b>Project Name</b>	<b>Carryover or Voted Authority</b>	<b>Current Authority</b>	<b>Revised Authority</b>	<b>Net Change</b>
7701	330054-100000	Police Equipment Sever Storage	Voted Carryover	1,272,168	\$846,068	(\$426,100)
7701	340103-100208	1800 E. Livingston Ave. - E. Apparatus Bay (FS #15)	Voted Carryover	0	\$426,100	\$426,100